1.1.5 Time Schedule for Completion of Task

Activity / Task	Details	Deliverables	Timeline (in weeks)
Part of		Vol1 Inception Report (D 1.1)	D + 0.5
A1	Inception	Stakeholder meeting / public consultation (D 1.2)	D + 1.0
A2		Vol2 Analysis of present situation and Review of Current Master Plan (D 2.1)	D + 1.0
(T1 & T2)		Planning Task and Stakeholder responsibility report(D 2.2)	D + 1.0
A3 (T1 to T7)	Establish Baseline data for 2024-25 and formulate Master Plan objectives	Vol3 Master Plan 2041 – Baseline Report (D 3.1)	D + 1.5
		Development Orientations of Plans and Policies (D 3.1)	D + 1.5
		Planning District Report (Local authority and Ward boundaries) (D 3.2)	D + 2.0
		Identify and establish deviations in existing land-use with that of proposed land-use of RMP 2015 (D 3.3)	
		Prepare an integrated geospatial database collecting and collating appropriate data and submission of existing land use maps (D 3.4)	D + 8.0
		Map including Survey reports	D + 8.5
		Report on Base year Status (D 3.5) and Forecast 2041 (D 3.6)	D + 9.0
A4	Draft Master		
(T1 to T6)	Plan Scenarios and Option	Submission of Report on City Vision, Development Goals, Target Setting and Consultations (D 4.1)	D : 10 0

generation and consultation	Submission of Draft Mobility Plan including Proposed Transport/ Circulation Network & TOD Corridors Assessment Report (D 4.2) D+16.0
	Submission of Final Draft Zoning Regulations including Form based building regulations and Draft Revised Master Plan 2041 (D 4.3 and D 4.4)
	 After receipt of draft master plan 2041 along with zoning regulation, client shall submit the same to the government for provisional approval. After obtaining the government approval the client shall call for public objections and suggestions as per the provisions of KTCP act 1961 (60 days)
	 During the objection period the agency shall arrange for conducting public and stake holder meetings and to exhibit the approved Draft RMP 2041 for seeking objections and suggestions from the public. After the objection period the
	agency shall incorporate and update the draft master plan 2041 in accordance with objections and suggestions received by the public, stakeholders and as suggested by the client. (D 4.5)

		Approval Process	Submission of Final Revised Master Plan 2041 incorporating decision of the client on the Objection /suggestion within 1 month and client shall submit to Government for Final Approval. (D 4.6) Any corrections as decided or notified by the government shall be incorporated by the agency and fresh copies of Master plan and report shall be submitted to the client within a week of communication to agency. (D 4.7)	
A5 (T1 T4)	to	Skill, knowledge transfer dissemination	Submission of all reports and documents specified under Volume-5(D 5)	6 months after the approval of final RMP-2041
A6 (T1 T5)	to	Implementation and enforcement plan	specified under Volume-6 (D 6)	
A7 (T1 T2)	to	Project Management - Monthly Progress Report and project closure report	Submission of all reports and documents specified under Volume-7 (D 7.1)	and project Handover / Project

Technical Support for 6 months to BDA after approval of Final RMP 2041 and project Handover / Project Closure Report (D 7.2)

D = Start Date/ Effective Date of Contract

Town Planner Member/Convenor

Tender Evaluating Committee RMP-2041

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