

Bengaluru Metropolitan Transport Corporation

Performance Indicators

Operational performance from 2018-19 to 2025-26 (Upto June 2025 Provisional)

Physical performance:

Sl. No.	Parameter	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Upto June 25 Provisional)
1	Depots	45	45	45	46	49	49	50	50
2	Schedules Added	171	0	0	234	10	48	266	173
3	Schedules Curtailed	124	31	846	0	0	0	0	0
4	Schedules Operated	6190	6159	5313	5547	5557	5605	5871	6044
5	New Vehicles added	290	361	0	565+30EV	238+240EV	20+325EV	820+774EV	0+56EV
6	Vehicles Scrapped	440	190	168	317	469+115	748+183	709	31
7	Vehicles held	6521	6690	6521	6799	6688	6102	6872	6897
8	%age Cancellation	12.2	10.6	5.9	7.3	2.7	1.8	1.8	3.0
9	Effective Km/day (Lakhs)	11.35	11.11	5.88	6.81	10.09	10.91	11.34	11.66
10	Veh. Utilisation (Kms.)	202.6	200.4	161.9	171.7	186.1	203.9	206.7	205.5
11	Fleet Utilisation (%age)	84.1	85.1	55.0	60.4	79.8	83.9	85.9	82.5
12	K.M.P.L (HSD)	3.74	3.75	4.29	4.27	4.04	3.91	3.75	3.75
13	No. of Breakdowns	1243	1284	268	52	36	53	645	664
14	Rate of Breakdowns/10000kms.	0.03	0.03	0.01	0.00	0.00	0.00	0.02	0.06
15	No. of accidents	283	224	98	133	207	207	199	57
16	Rate of Accidents/ Lakh kms.	0.07	0.06	0.05	0.05	0.06	0.06	0.06	0.05
17	Staff Position	33878	33292	32308	30153	29457	28460	28059	28572

Financial performance:

Sl. No.	Parameter	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25	2025-26 (Upto June 25 Provisional)
1	Effective Km (lakhs)	4152.85	4065.51	2147.48	2484.23	3681.93	3992.43	4140.74	1061.23
	%Growth	-0.3	-1.0	-47.2	15.7	48.2	8.4	3.7	5.6
2	Traffic Revenue (Rs. In lakhs)	183884.04	180700.00	69976.42	92249.14	162184.64	202420.71	203909.05	64449.72
	%Growth	4.2	-1.7	-61.3	31.8	75.8	24.8	0.7	23.1
3	Non Traffic Revenue (Rs. In lakhs)								
	a)Govt reimbursement/ Financial Assistance	18875.04	18175.00	99939.00	103794.58	112369.32	40754.57	38350.12	4727.25
	b) Commercial Revenue	26570.47	13122.00	15390.48	15468.65	19212.40	18204.70	34567.36	5538.93
	Total other Revenue	45445.51	31297.00	115329.48	119263.23	131581.72	58959.27	72917.48	10266.18
4	Gross Revenue (Rs. In lakhs)	229329.55	211997.00	185305.90	211512.37	293766.36	261379.98	276826.53	74715.90
	%Growth	3.0	5.7	-12.6	14.1	38.9	-11.0	5.9	22.2
5	Cost of Operation (Rs. In lakhs)	264278.29	266931.00	201725.88	229336.91	301504.06	318925.04	353913.02	85130.03
	% Increase	8.1	1.0	-24.4	13.7	31.5	5.8	11.0	6.2
6	Margin on Traffic Revenue (Rs. In lakhs)	-80394.25	-86231.00	-131749.46	-137087.77	-139319.42	-116504.33	-150003.97	-20680.31
7	Margin On Gross Revenue (Rs. In lakhs)	-34948.74	-54934.00	-16419.98	-17824.54	-7737.70	-57545.06	-77086.49	-10414.14
8	E P K M On Traffic.Rev. (Paise)	4427.9	4444.7	3258.5	3713.4	4404.9	5070.1	4924.5	6073.1
	%Growth	4.5	0.4	-26.7	14.0	18.6	15.1	-2.9	16.6
9	E P K M on Gross Rev.(Paise)	5522.2	5214.5	8629.0	8514.2	7978.6	6546.9	6685.4	7040.5
	%Growth	3.3	-5.6	65.5	-1.3	-6.3	-17.9	2.1	15.7
10	C P K M (Paise)	6363.8	6565.7	9393.6	9231.7	8188.8	7988.3	8547.1	8021.9
	% Increase	8.4	3.2	43.1	-1.7	-11.3	-2.4	7.0	0.5
11	Margin on Traffic Rev. (Per km. in paise)	1935.9	-2121.0	-6135.1	-5518.3	-3783.9	-2918.1	-3622.6	-1948.7
12	Margin on Gross Rev. (Per km. in paise)	841.6	-1351.2	-764.6	-717.5	-210.2	-1441.4	-1861.7	-981.3