

# BUDGET AT A GLANCE

2025-26



**New Delhi Municipal Council**

## Summary of Budget

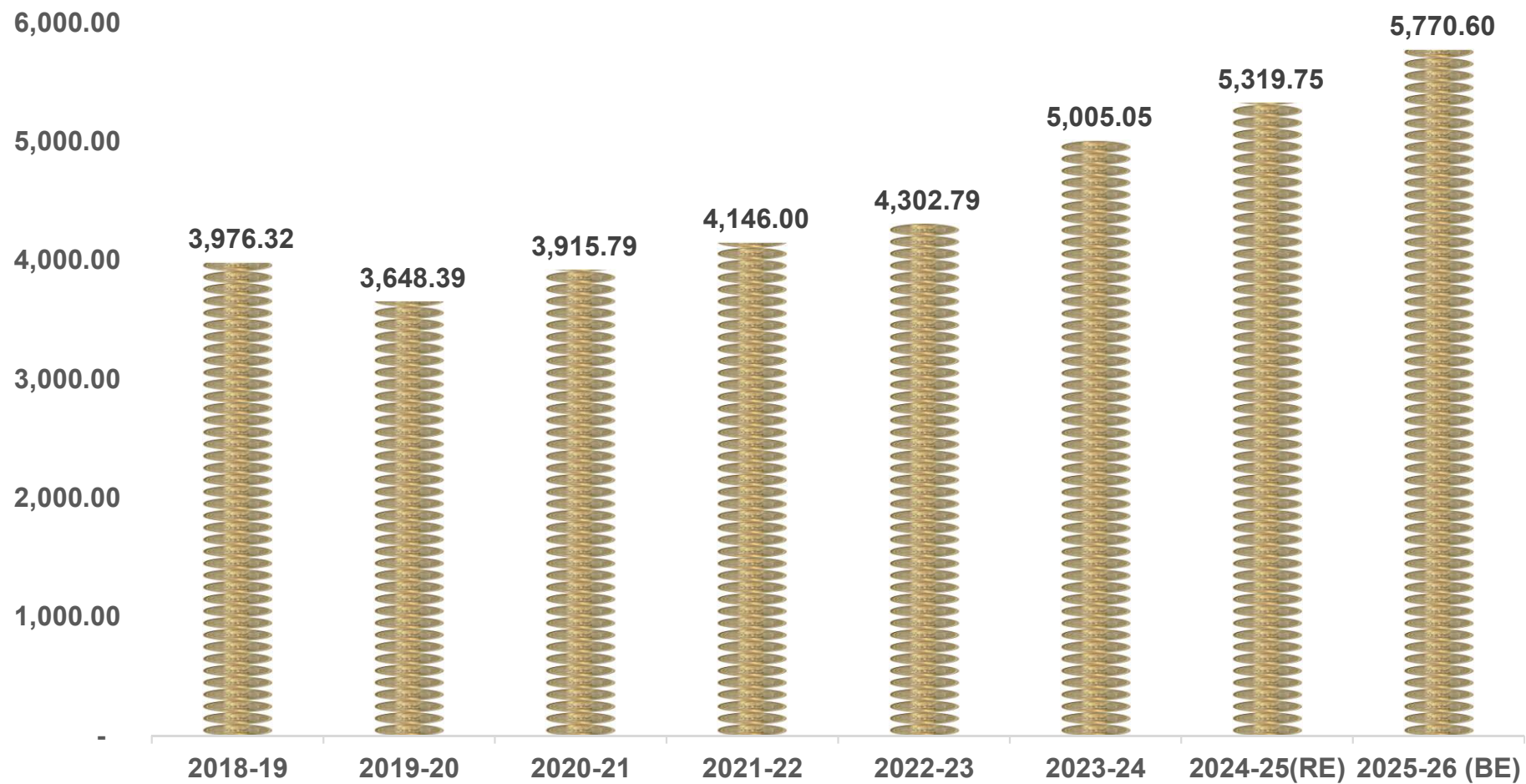
( ₹ in crore )

Particular	FY 23-24 (Actuals)	FY 24-25 (BE)	FY 24-25 (RE)	FY 25-26 (BE)
Revenue Receipt	4417.12	4444.36	4730.31	5100.32
Capital Receipt	587.93	625.27	589.44	670.28
<b>Total Receipt</b>	<b>5005.05</b>	<b>5069.63</b>	<b>5319.75</b>	<b>5770.60</b>
Revenue Expenditure	4219.68	4395.30	4612.70	4657.45
Capital Expenditure	144.20	434.06	263.84	649.75
<b>Total Expenditure</b>	<b>4363.88</b>	<b>4829.36</b>	<b>4876.54</b>	<b>5307.20</b>
<b>Surplus / Deficit</b>	<b>641.17</b>	<b>240.27</b>	<b>443.21</b>	<b>463.40</b>



# Budget Journey of NDMC

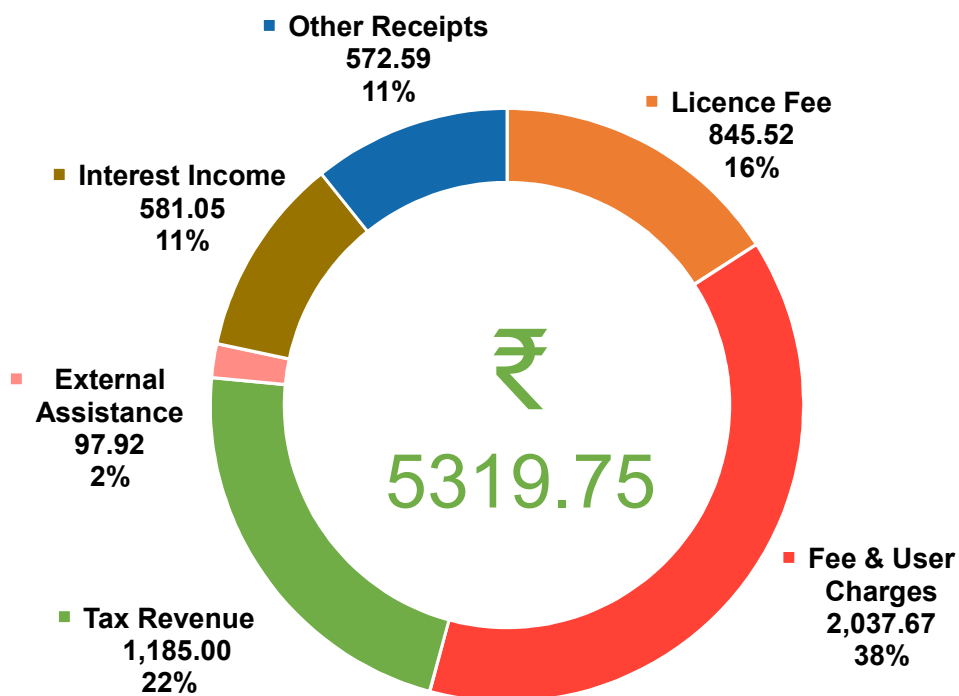
( ₹ in crore )



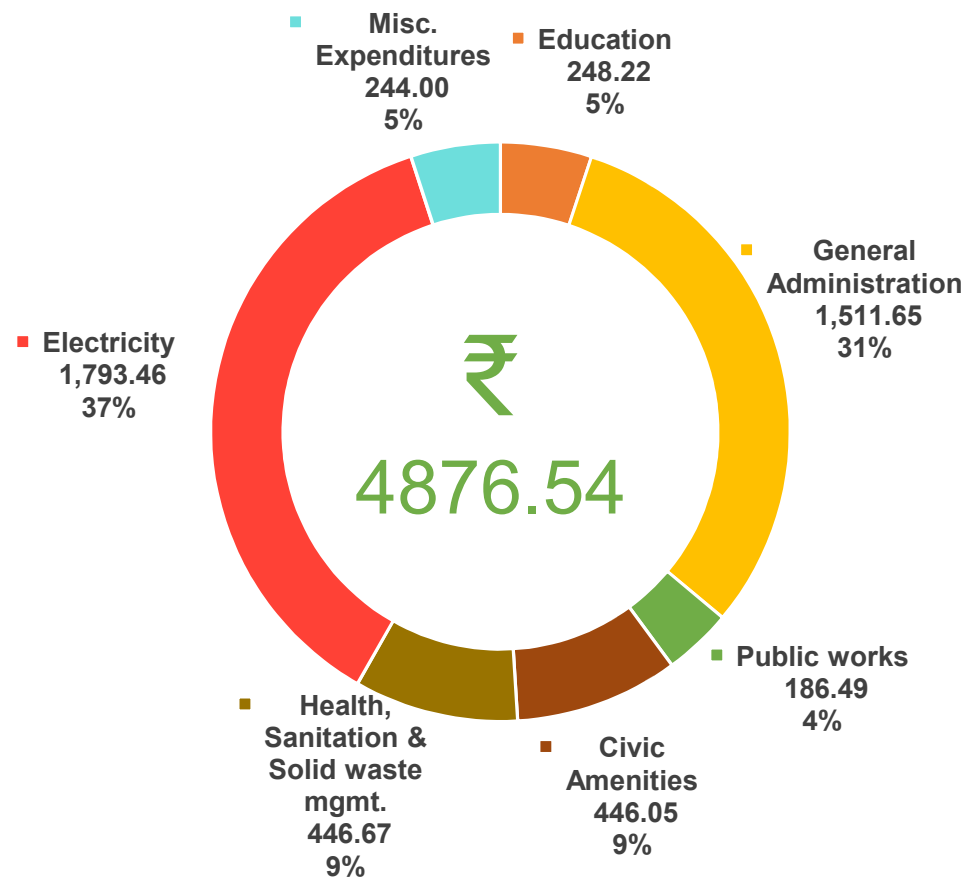
# Revised Estimate: 2024-25

( ₹ in crore )

## ₹ comes from



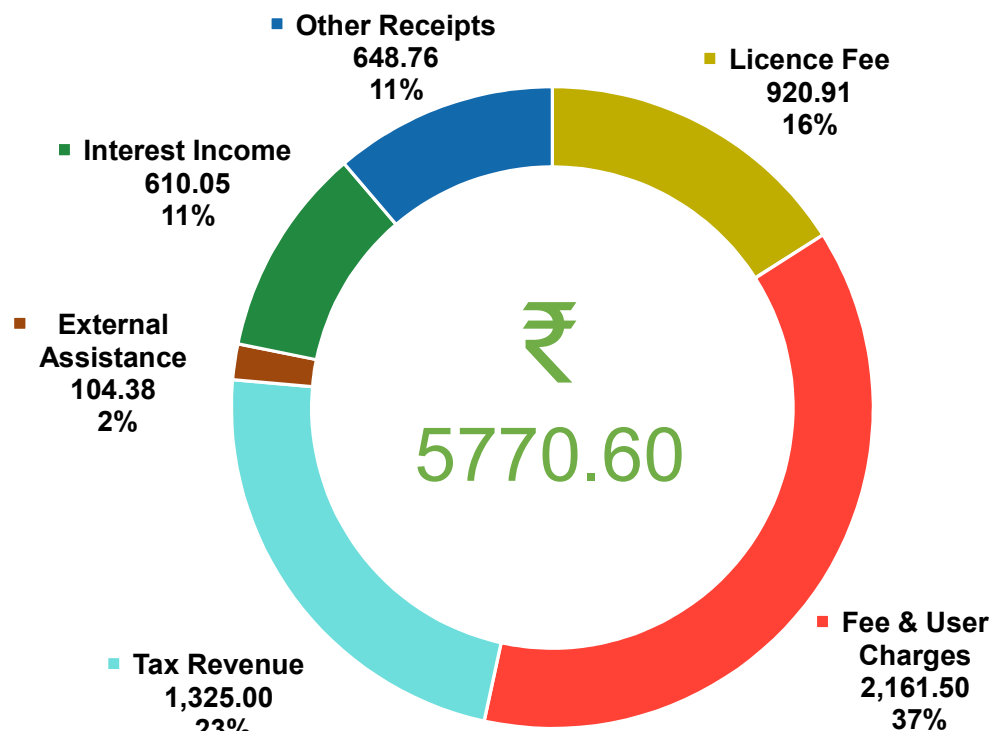
## ₹ goes to



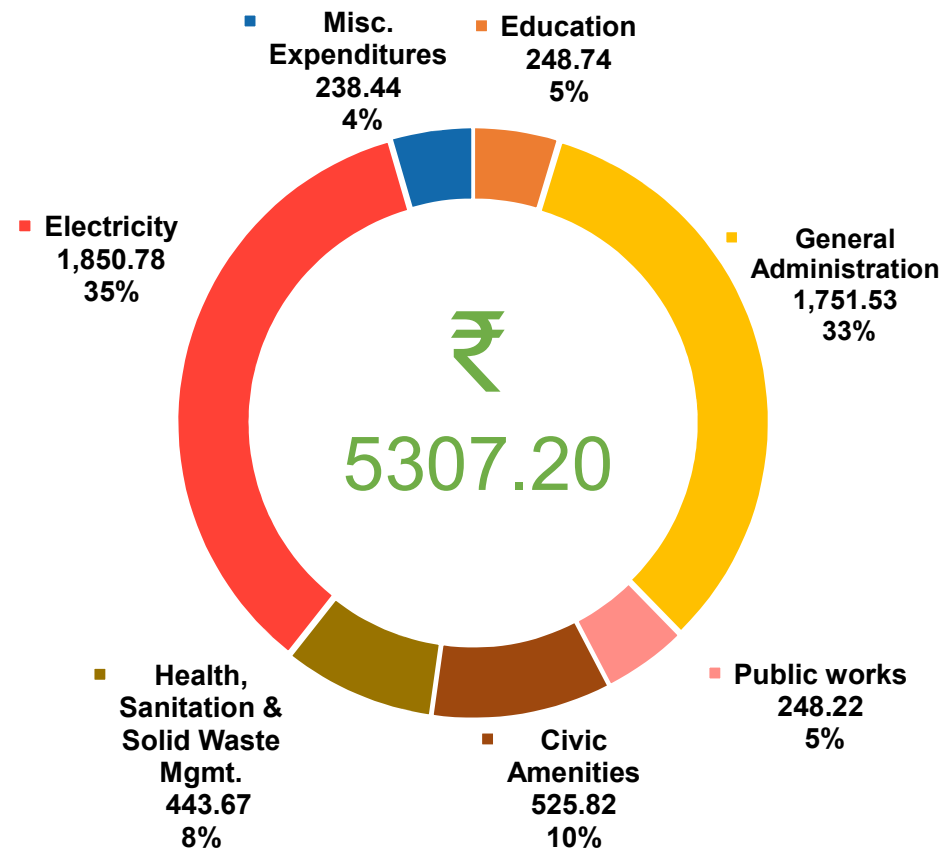
# Budget Estimate: 2025-26

( ₹ in crore )

## ₹ comes from



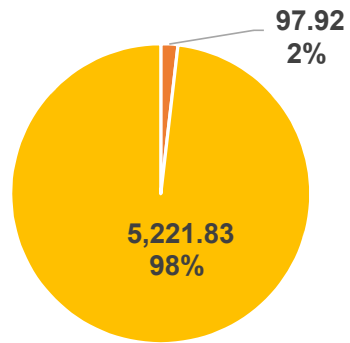
## ₹ goes to



# External Revenue Vs Own Sources

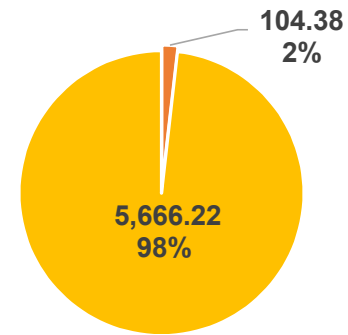
( ₹ in crore )

2024-25 (RE)



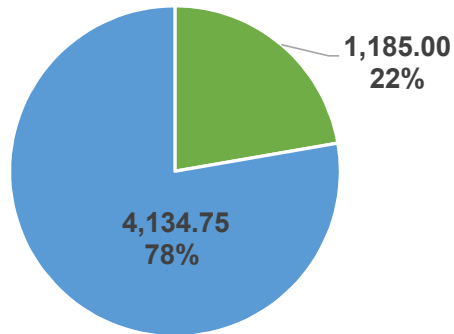
External Revenue Own Sources

2025-26 (BE)

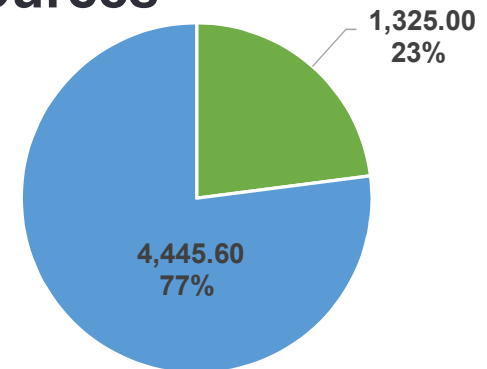


External Revenue Own Sources

## Breakup of Revenue from own sources



Tax Revenue Non-Tax Revenue

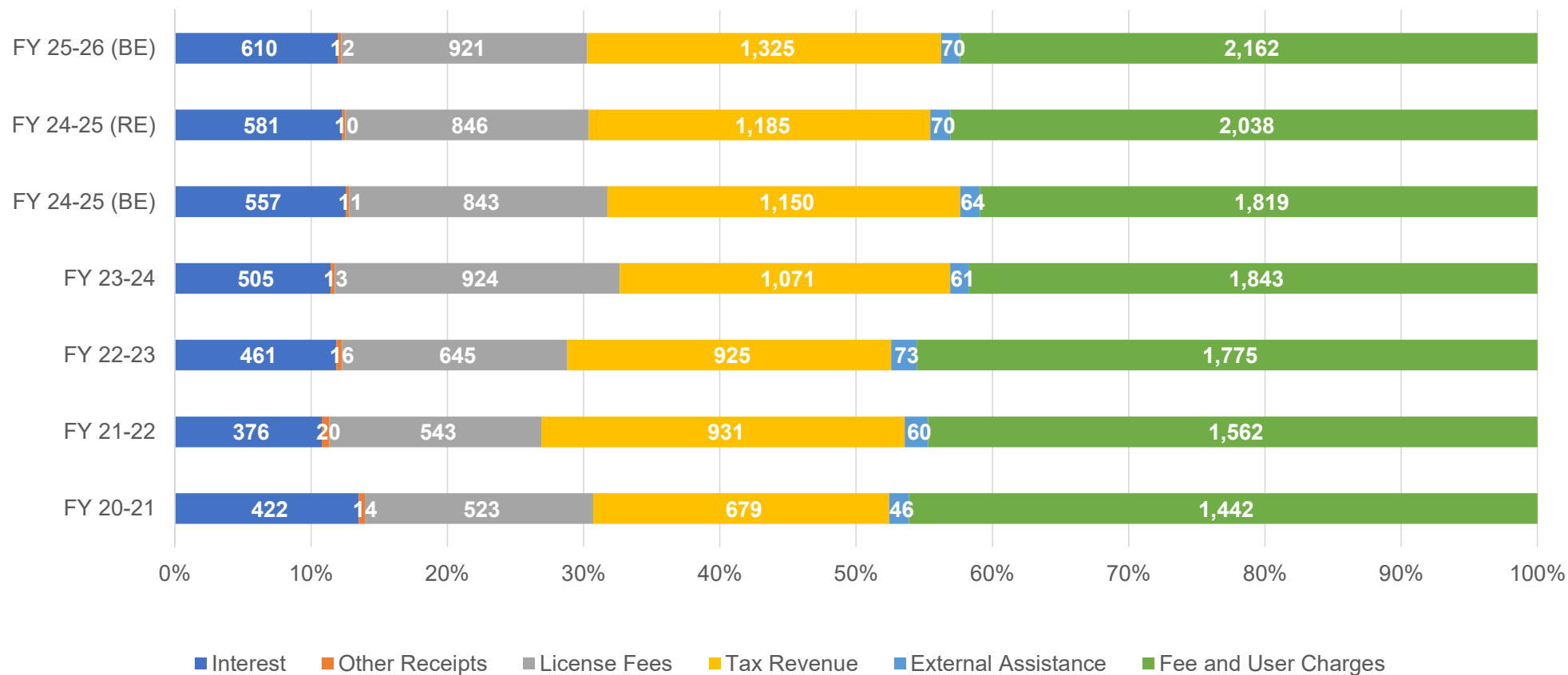


Tax Revenue Non-Tax Revenue

# Sources of Fund

( ₹ in crore )

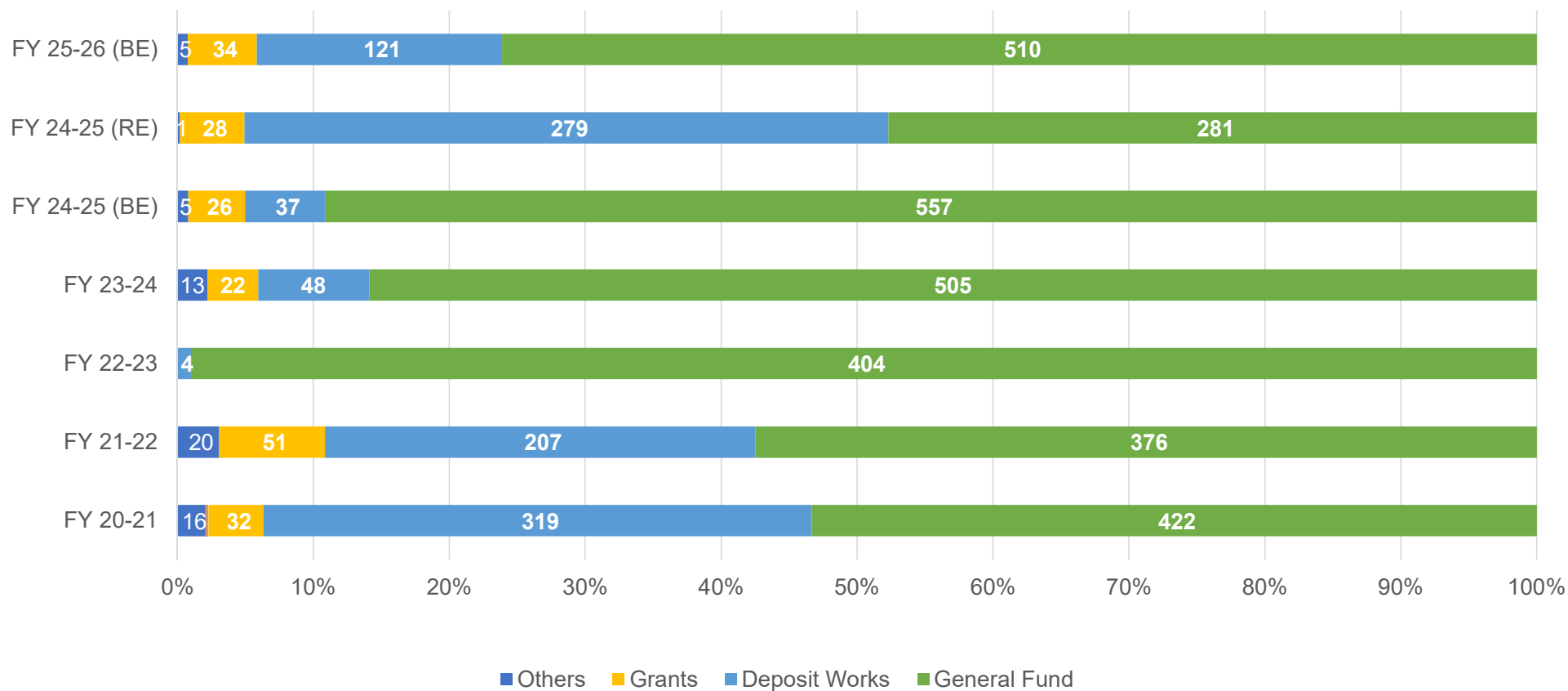
## Revenue Receipts



# Sources of Fund

( ₹ in crore )

## Capital Receipts

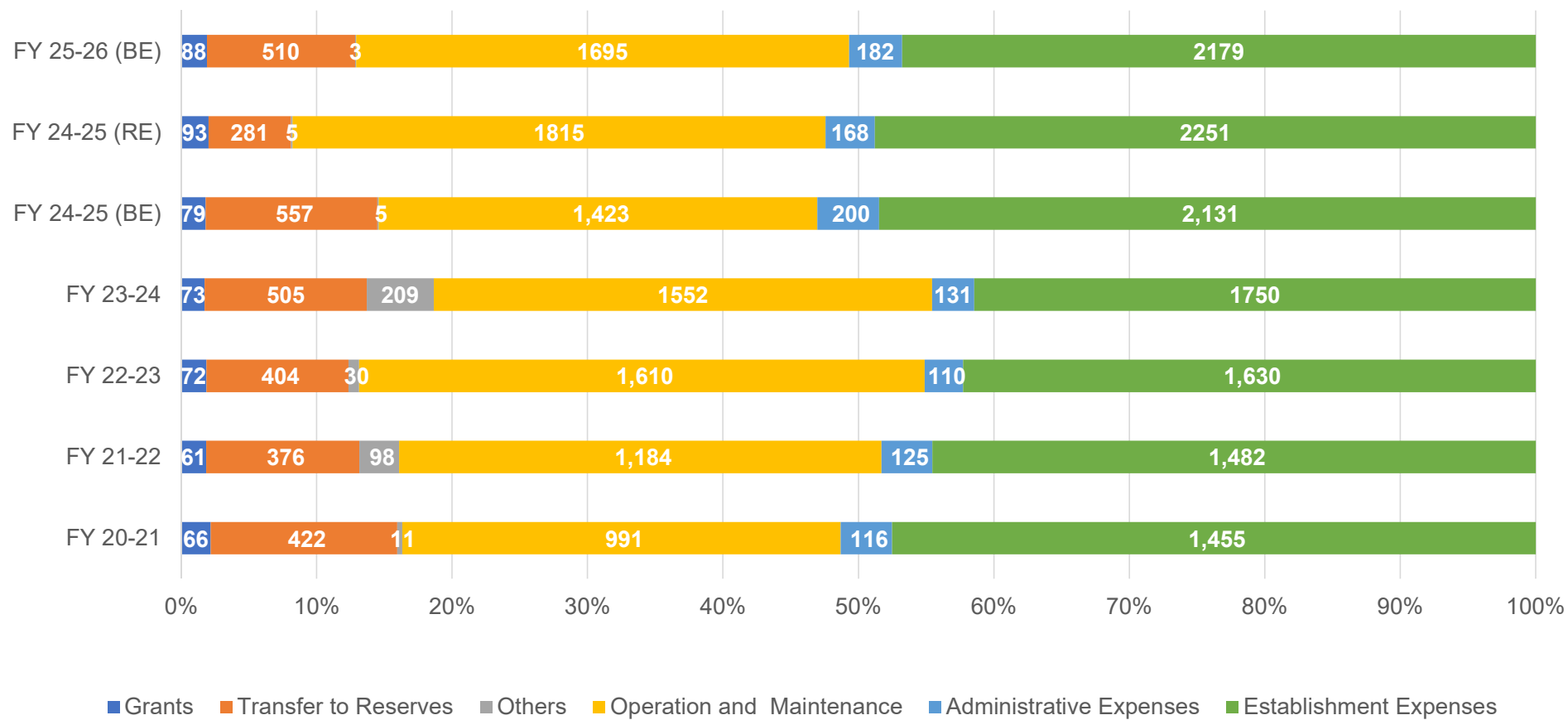




# Application of Fund

( ₹ in crore )

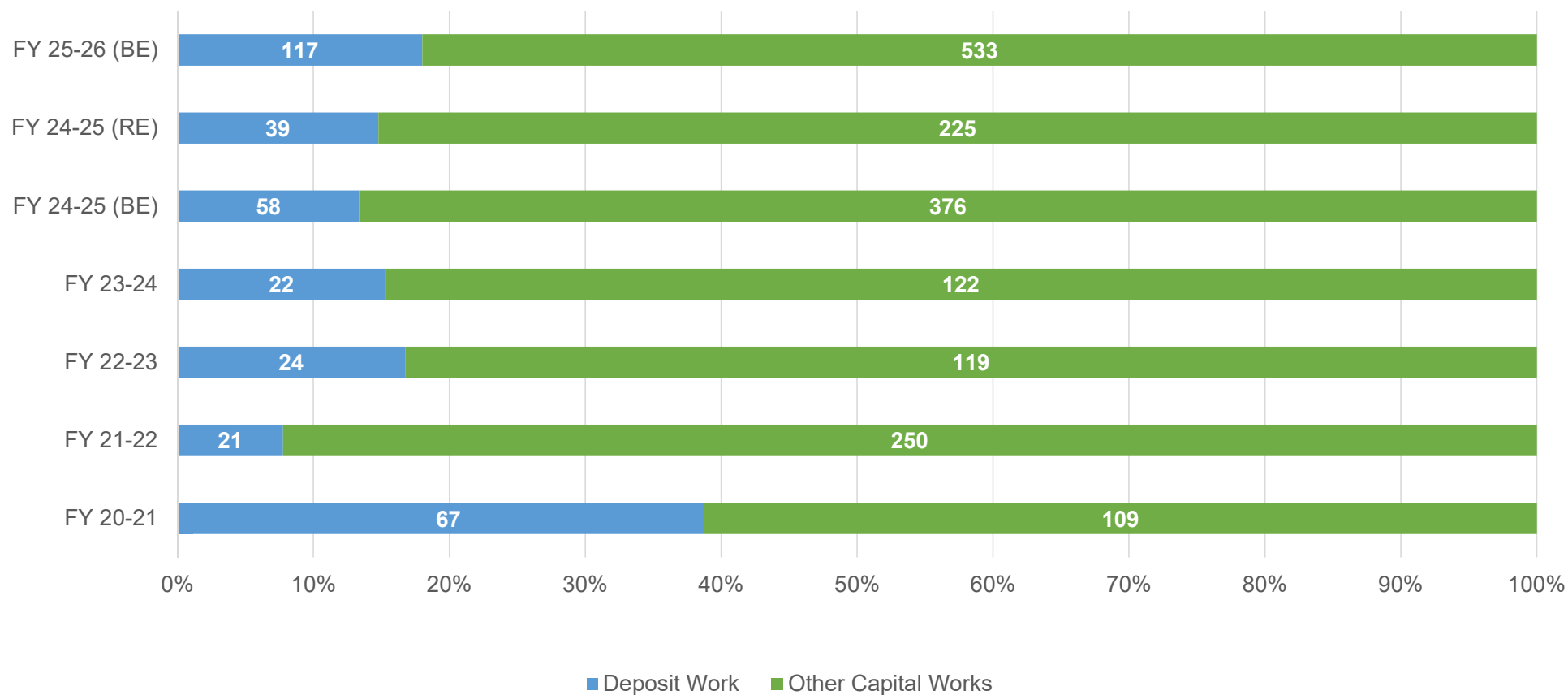
## Revenue Expenditure



# Application of Fund

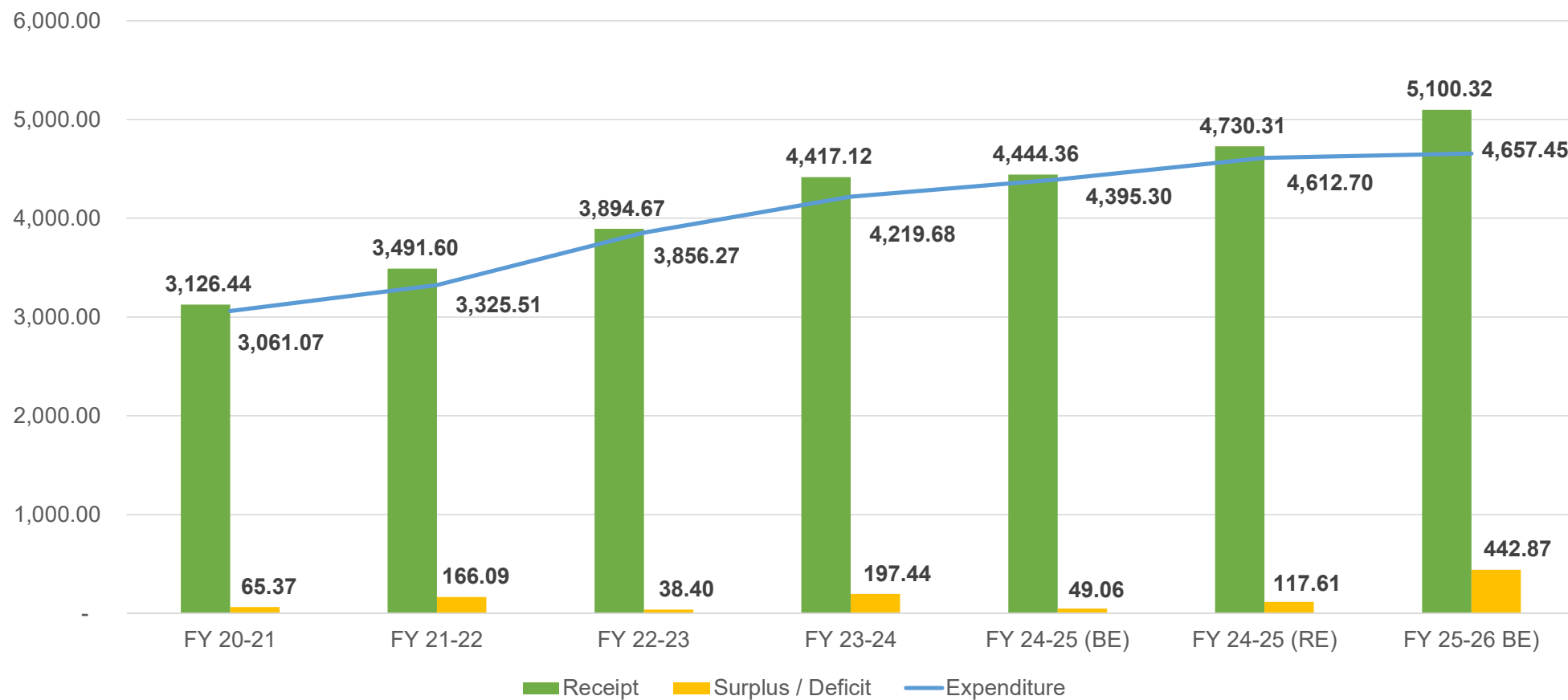
( ₹ in crore )

## Capital Expenditure



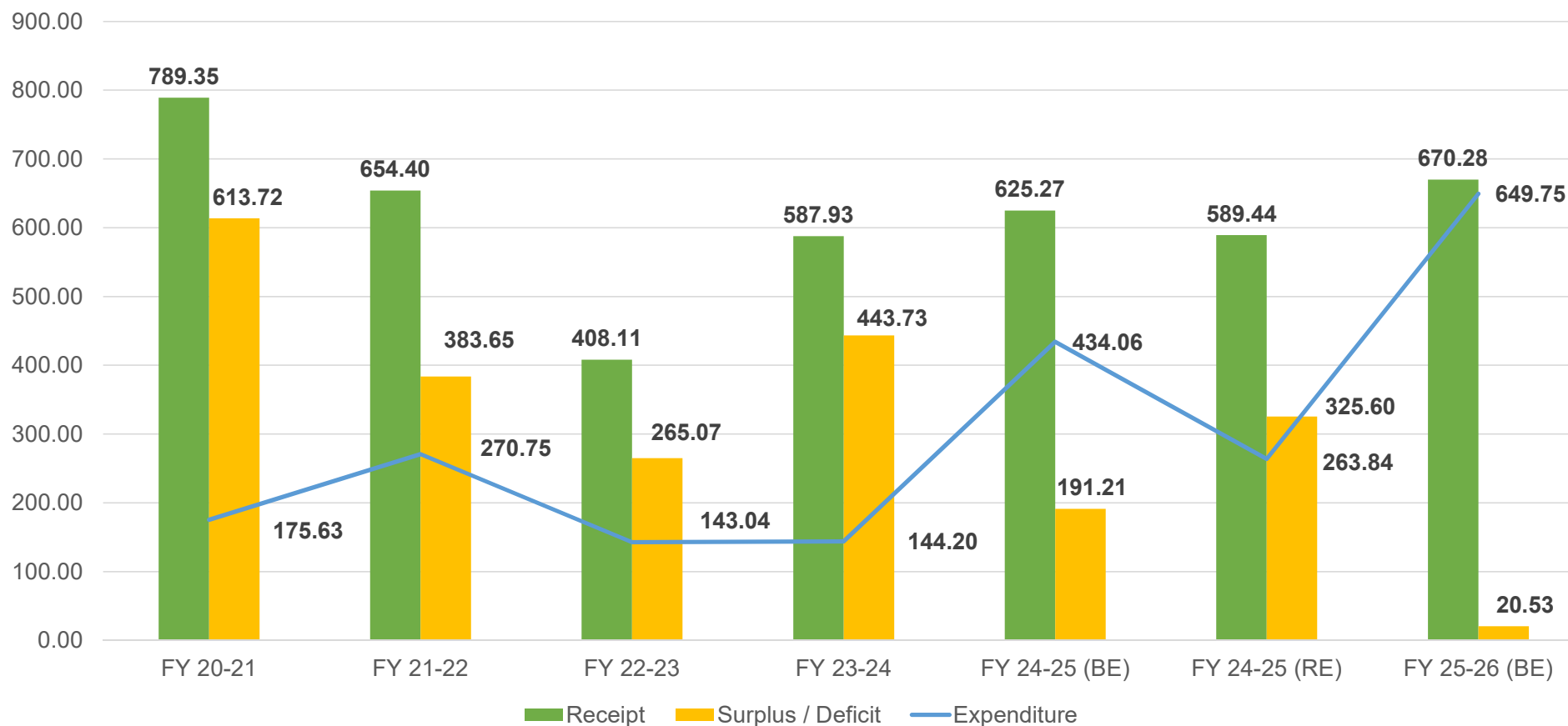
## Revenue Receipt Vs Revenue Expenditure

( ₹ in crore )



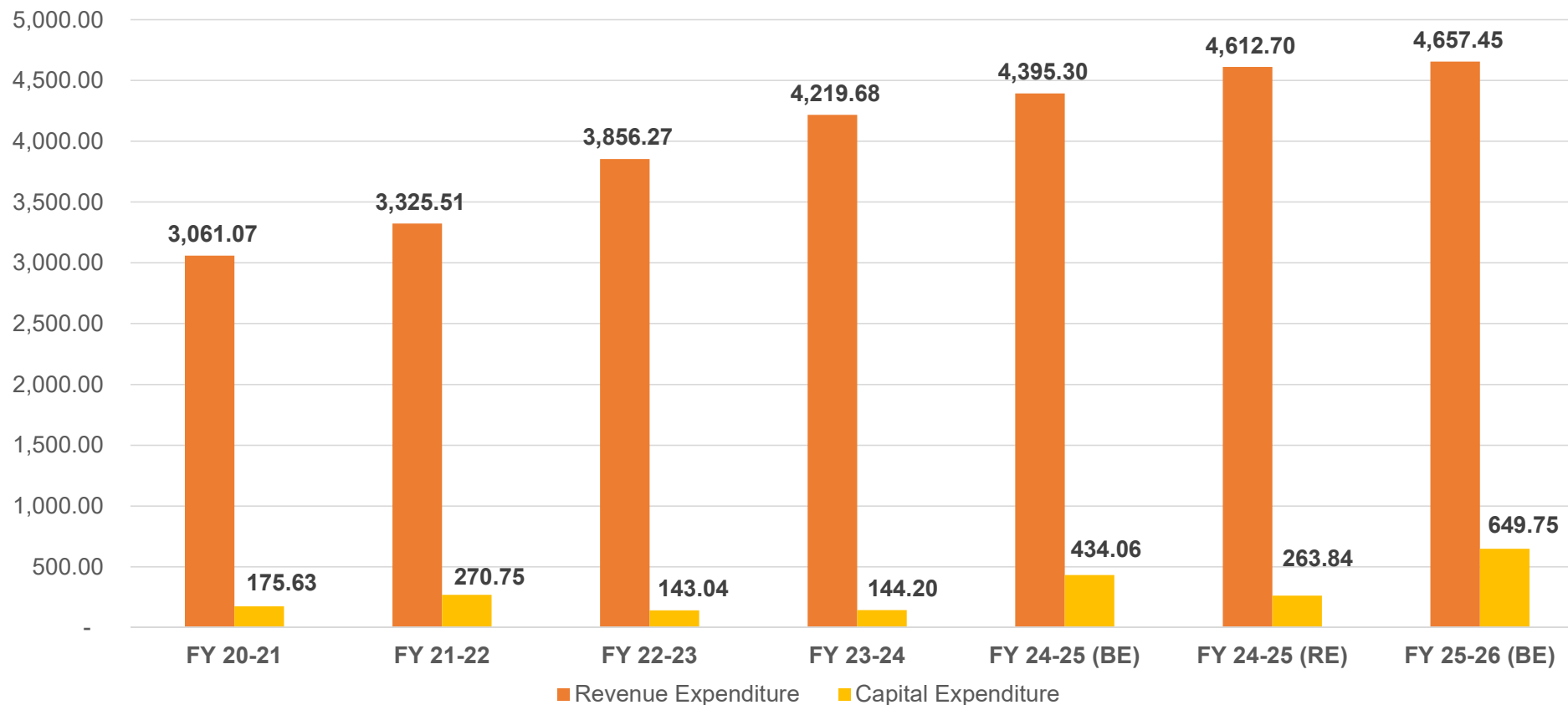
# Capital Receipt Vs Capital Expenditure

( ₹ in crore )



# Revenue Expenditure Vs Capital Expenditure

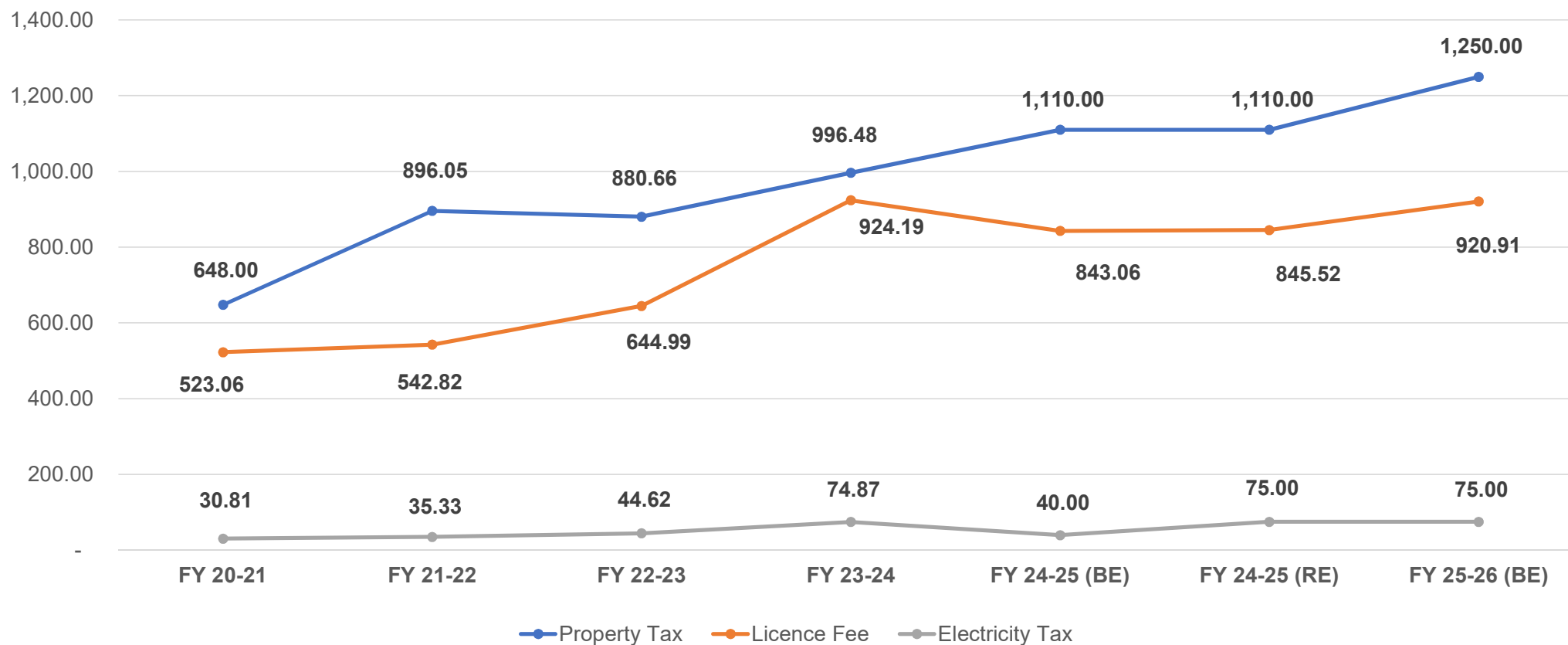
( ₹ in crore )



# Trend Analysis

( ₹ in crore )

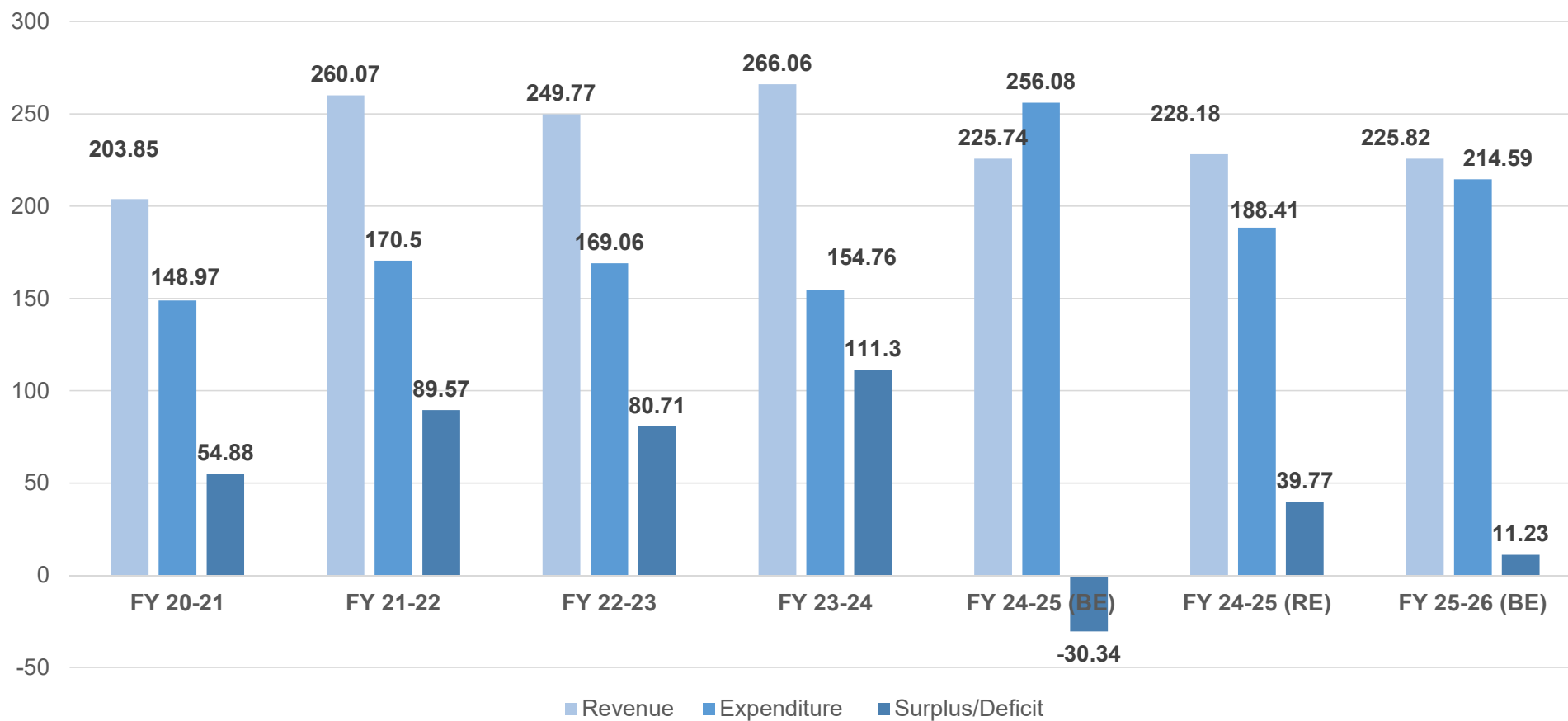
## Licence Fee and Tax Revenue



# Sectoral Analysis

( ₹ in crore )

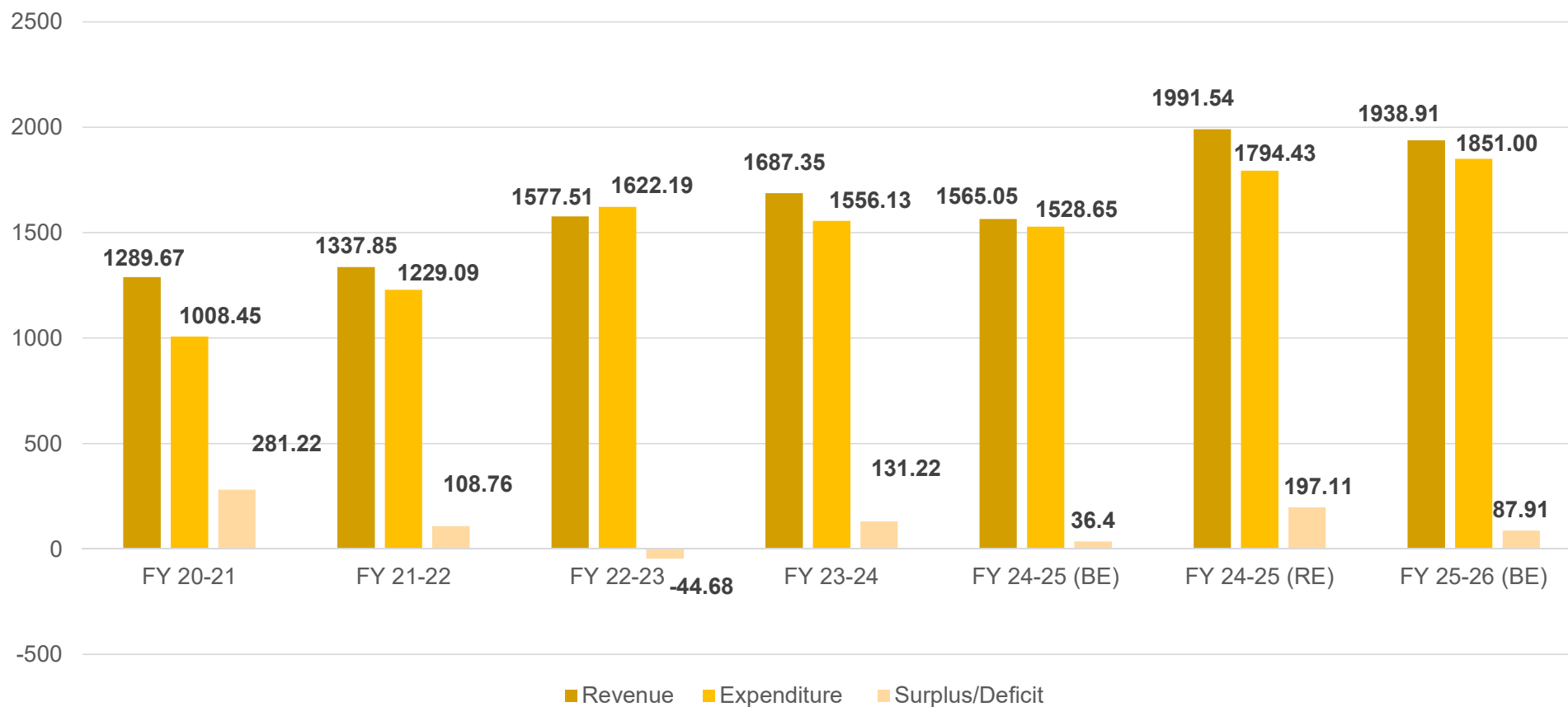
## Water Supply



# Sectoral Analysis

( ₹ in crore )

## Electricity Distribution Strategic Business Unit





# Establishment Expenses

( ₹ in crore )

