

TABLES

CONTENTS

Table No.		Page No.
Table 1.1	DELHI AT A GLANCE	447
Table 1.2	DELHI COMPARED WITH ALL INDIA	449
Table 2.1	GSVA AND GSDP BY ECONOMIC ACTIVITY- AT CURRENT PRICES	450
Table 2.2	NSVA AND NSDP BY ECONOMIC ACTIVITY - AT CURRENT PRICES	451
Table 2.3	GSVA AND GSDP BY ECONOMIC ACTIVITY- AT CONSTANT PRICES	452
Table 2.4	NSVA AND NSDP BY ECONOMIC ACTIVITY - AT CONSTANT PRICES	453
Table 3.1	SOCIAL SERVICES SECTORS EXPENDITURE UNDER SCHEMES/ PROGRAMMES/ PROJECTS- 2017-18 ONWARDS	454
Table 3.2	SOCIAL SERVICES SECTOR'S OUTLAY DURING 2022-23	455
Table 3.3	SCHEMES/ PROGRAMME/ PROJECTS 2017-18	456
Table 3.4	SCHEMES/ PROGRAMME/ PROJECTS 2018-19	457
Table 3.5	SCHEMES/ PROGRAMME/ PROJECTS 2019-20	458
Table 3.6	SCHEMES/ PROGRAMME/ PROJECTS 2020-21	459
Table 3.7	SCHEMES/ PROGRAMME/ PROJECTS 2021-22	460
Table 3.8	SCHEMES/PROGRAMME/PROJECTS 2022-23	461
Table 4.1	REVENUE RECEIPTS	462
Table 4.2 (a)	RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- REVENUE RECEIPT	463
Table 4.2 (b)	RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- CAPITAL RECEIPT	464
Table 4.2 (c)	RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT	465
Table 4.3 (a)	RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI	466

Table No.		Page No.
Table 4.3 (b)	RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP	467
Table 4.3 (c)	GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT	468
Table 4.4	PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES	469
Table 4.5 (a)	OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES	470
Table 4.5 (b)	OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP	471
Table 4.6 (a)	ACHIEVEMENT OF RESOURCES DURING 2013-14 to 2016-17	472
Table 4.6 (b)	ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2022-23 (BE)	473
Table 4.7	COMPARATIVE FISCAL INDICATORS 2012-13 to 2022-23 (BE)	474
Table 4.8 (a)	REVENUE SURPLUS(-)/DEFICIT(+) I.R.O. GENERAL CATEGORY STATES	476
Table 4.8 (b)	REVENUE SURPLUS(-)/DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP	477
Table 4.9 (a)	EXPENDITURE/OUTLAY OF GENERAL CATEGORY STATES DURING 2012-13 to 2022-23 (BE)	478
Table 4.9 (b)	EXPENDITURE/OUTLAY OF GENERAL CATEGORY STATES AS % to GSDP 2012-13 to 2021-22 (RE)	479
Table 4.10	GSDP/GDP AT CURRENT PRICES I.R.O. GENERAL CATEGORY STATES AND GOVT. OF INDIA	480
Table 6.1	MONTH and YEAR-WISE WHOLE SALE PRICE INDEX NUMBERS OF ALL INDIA	481
Table 6.2	GROUP-WISE PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF MEGACITIES IN INDIA 2021 & 2022	482
Table 7.1	LAND USE PATTERN OF DELHI: 2000-01 TO 2021-22	483

Table No.		Page No.
Table 7.2	PRODUCTION AND YIELD OF FOOD-GRAIN CROPS IN DELHI DURING 2007-08 TO 2021-22	484
Table 7.3	SOURCE-WISE IRRIGATION & IRRIGATED AREA IN DELHI 2012-13 TO 2021-22	485
Table 7.4	RAINFALL IN DELHI (JULY - SEPTEMBER)	486
Table 8.1	YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (DAY TIME)	487
Table 8.2	YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (NIGHT TIME)	488
Table 8.3	AVERAGE WATER QUALITY OF RIVER YAMUNA AT DIFFERENT LOCATIONS: APRIL 2022 – OCTOBER 2022	489
Table 8.4	AVERAGE WATER QUALITY OF DRAINS AT DIFFERENT LOCATIONS IN DELHI: APRIL 2022 – OCTOBER 2022	490
Table 8.5	FUNCTIONAL SEWAGE TREATMENT PLANTS (STPs) OF DELHI JAL BOARD IN DELHI	491
Table 8.6	COMMON EFFLUENT TREATMENT PLANTS (CETPs) IN DELHI	492
Table 12.1	MOTOR VEHICLES IN DELHI	493
Table 12.2	MOTOR VEHICLES- PERCENTAGE CONTRIBUTION	494
Table 12.3	GROWTH AND VEHICLES PER 1000 POPULATION	495
Table 12.4	AVERAGE DAILY RODERSHIP/PASSENGER JOURNEY AND ROLLING STOCK (WITHAIRPORTLINE AND RAPID METRO)	496
Table 13.1	CONNECTIONS AND CONSUMPTION OF WATER : 1976-77 to 2021-22	497
Table 13.2	SEWERAGE FACILITIES IN DIFFERENT TYPES OF SETTLEMENTS	498
Table 13.3	SOURCES OF WATER SUPPLY IN DELHI 2011	499
Table 14.1	AREA OF DELHI DURING 1961-2011: RURAL AND URBAN	500
Table 14.2	DENSITY OF POPULATION : 1961-2011	500

Table No.		Page No.
Table 14.3	DISTRIBUTION OF HOUSEHOLDS BY AVAILABILITY OF DRINKING WATER FACILITIES AND SOURCE IN DELHI: 2011	500
Table 14.4	CENSUS HOUSES ON THE BASIS OF THEIR USES: 1991, 2001 & 2011	501
Table 14.5	CENSUS TOWNS AND INHABITED VILLAGES IN NCT OF DELHI: 1901-2011	502
Table 17.1	SCHEDULED CASTE AND SCHEDULED TRIBE POPULATION IN INDIA- 2011	503
Table 21.1	STATE-WISE POPULATION, WORKERS, PERCENTAGE OF WORKERS AND INCREASE IN WORKERS DURING 2001-2011	504
Table 21.2	DISTRIBUTION OF POPULATION OF DELHI- WORKERS & NON-WORKERS AS PER NSSO SURVEY ROUNDS	505
Table 21.3	EDUCATIONAL CLASSIFICATION OF APPLICANT ON THE LIVE REGISTER OF THE EMPLOYEMENT EXCHANGE IN DELHI	506

Table 1.1

DELHI AT A GLANCE

S. No	Item	Units	Value
1	Geographical Area	Sq. Km	1483
2	Rural Area	Sq. Km	369.35
3	Urban Area	Sq. Km	1113.65
A	Administrative Setup		
4	Revenue Districts	No	11
5	Rural Villages	No	112
6	Urban Villages	No	135
B	Population as per Census 2011		
7	Total Population	(in lakh)	167.88
8	Males	(in lakh)	89.87
9	Females	(in lakh)	78.01
10	Rural	(in lakh)	4.19
11	Urban	(in lakh)	163.69
12	Scheduled Caste	(in lakh)	28.12
13	Density of Population	per Sq Km	11320
14	Literacy Rate	%	86.2
15	Sex Ratio	Females per 1000 Males	868
16	Urban Population	%	97.50

Table 1.1 (a)

DELHI AT A GLANCE

S. No	Item	Units	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
C	State Income									
17	GSDP AT Current Prices	₹ Crore	550804	616085	677900	738389	792911	763435	904642	1043759
18	Primary Sector (GSVA)	₹ Crore	9987	9009	9776	13482	13717	12595	18296	24136
19	% Share of Primary Sector	%	2.09	1.70	1.67	2.08	1.95	1.87	2.31	2.63
20	Secondary Sector (GSVA)	₹ Crore	65194	71616	80987	87160	88310	81974	102408	114895
21	% Share of Secondary Sector	%	13.62	13.48	13.80	13.45	12.54	12.15	12.91	12.53
22	Tertiary Sector (GSVA)	₹ Crore	403600	450551	496137	547197	602342	579982	672155	777761
23	% Share of Tertiary Sector	%	84.29	84.82	84.53	84.47	85.51	85.98	84.78	84.84
24	Per capita Income	₹	270261	295558	318323	338730	355798	331112	389529	444768
D	Forest									
25	Forest Area	Sq Km	188.77	188.77	192.41	192.41	195.44	195.44	195.00	195.00
26	Forest & Tree Cover	Sq Km	299.77	299.77	305.41	305.41	324.44	324.44	342.00	342.00
E	Electricity									
27	Total Distribution	Mu	24037	26865	26830	29568	30266	26264	27420	NA
28	Industrial Distribution	Mu	3135	3088	3243	4271	3597	2819	3127	
29	Comm. Distribution	Mu	6053	7257	6550	6942	7606	5314	5920	
30	Domestic Distribution	Mu	12560	14060	14627	15541	16253	16360	16330	
31	Other Distribution	Mu	2289	2460	2410	2814	2810	1772	2043	
32	Peak Demand	MW	5846	6261	6526	7016	7409	6314	7323	7695 (till Jan 2023)
F	Education									
33	Primary + Middle Schools	No	3719	3668	3650	3590	3549	3508	3420	NA
34	Enrolment	000s	3222	3210	3185	3202	3247	3154	3199	
35	Secondary + Sr. Secondary Schools	No	2077	2104	2110	2136	2142	2158	2199	
36	Enrolment	000s	1208	1233	1209	1217	1229	1325	1373	
G	Transport									
37	Route Length -Delhi Metro (with Airport Line and Rapid Metro)	Kms	209.97	209.97	249.46	342.07	359.23	359.29	360.98	NA
38	Motar Vehicles	in lakh	97.05	103.83	109.86	113.91	118.93	122.53	79.18	
I	Co-operatives									
39	Total No of Co-Operative Societies	No's	5589	5648	5731	5794	5870	5919	5982	NA
40	No of Working Co-Operative societies	No's	3927	3986	4069	4132	4208	4257	4320	
41	Membership	000s	1400	1403	1408	1411	1416	1419	1422	
S.No	Item	Units	2015	2016	2017	2018	2019	2020	2021	
J	Demographic Status									
42	Birth Rate	000s	20.30	20.16	19.13	18.55	18.35	14.85	13.13	
43	Death Rate	000s	6.76	7.53	7.10	7.44	7.29	7.03	8.28	
44	Infant mortality Rate	per 1000 live Births	23	21.35	20.83	23.81	24.12	20.37	23.60	
K	Health									
45	Hospitals	No	94	83	88	88	88	88	89	
46	Dispensaries	No	1507	1240	1298	1432	1574	1575	1621	
47	Beds per Thousand Population	No	2.73	2.86	2.99	2.96	2.74	2.88	2.89	
L	Factories									
48	Working Factories	No	8954	8968	9059	9121	8622	8643	8613	
49	Employees	No	415278	416833	420156	419578	403517	404602	402733	

Table 1.2

DELHI COMPARED WITH ALL INDIA

S.No.	Item	Units	Delhi	India
	Population as per 2011 Census			
1	Total	in Lakh	167.88	12108.55
2	Males	in Lakh	89.87	6232.70
3	Females	in Lakh	78.01	5875.85
4	Rural Population	in Lakh	4.19	8337.49
5	% of Rural Population	%	2.5	68.86
6	Urban Population	in Lakh	163.69	3771.06
7	% of Urban Population	%	97.5	31.14
8	Sex Ratio	Females per '000 Males	868	943
9	2001-2011 Decadal Growth of Population	%	21.2	17.70
10	Literacy Rate	%	86.2	74.04
11	Population of SC/ST (2011 Pop. Census)	in Lakh	28.123	3059.24
12	State/Nation Income at Current Prices			
13	Gross Income (2022-23)	₹ Crore	1043759	27203767
14	Net Income (2022-23)	₹ Crore	942686	24330569
15	Net Per Capita Income (2022-23)	₹	444768	172000
16	Growth Rate (in real terms)		%	
	2012-13		6.64	5.5
	2013-14		7.17	6.4
	2014-15		9.02	7.4
	2015-16		11.03	8.0
	2016-17		7.60	8.3
	2017-18		5.91	6.8
	2018-19		4.30	6.5
	2019-20		3.69	3.9
	2020-21		-6.57	-5.8
	2021-22		9.14	9.1
	2022-23		9.18	7.0

Table 2.1

GVA AND GSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)

S. No.	Industry	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (3 rd RE)	2020-21 (2 nd RE)	2021-22 (1 st RE)	2022-23 (AE)
1.	Agriculture, forestry & fishing	285663	247752	243293	250202	286679	305306	317774	274359	276501	282809
1.1	Crops	65965	51366	51384	52738	54670	53773	66747	68816	85100	80557
1.2	Livestock	217865	194500	190015	195488	229972	249531	248791	203609	189485	200219
1.3	Forestry & Logging	1007	907	864	837	764	725	764	717	703	666
1.4	Fishing	826	978	1030	1139	1273	1277	1471	1216	1214	1367
2.	Mining & Quarrying	772879	963777	755418	650679	690930	1042904	1053913	985109	1553123	2130744
	Primary	1058542	1211529	998711	900882	977609	1348210	1371687	1259467	1829625	2413553
3.	Manufacturing	1890728	2338536	3119470	3011670	3068031	3219159	3363696	3028102	3695355	3989747
4.	Electricity, Gas, Water Supply & other Utility Services	410629	999595	1318089	1680062	2147575	2204256	2147151	2020983	2452574	2741399
5.	Construction	1666852	1986540	2081873	2469835	2883074	3292605	3320146	3148313	4092871	4758359
	Secondary	3968208	5324672	6519432	7161566	8098680	8716020	8830993	8197398	10240800	11489506
6.	Trade, hotels & restaurants	4212068	5823342	6496448	6958017	7812044	8959312	9615380	7394193	9506357	11741731
6.1	Trade & Repair Services	3806351	5316145	5941457	6318311	7101562	8155392	8716890	7005397	8844853	10931523
6.2	Hotels & Restaurants	405718	507197	554990	639706	710482	803920	898489	388796	661503	810208
7.	Transport, Storage & Communication	3928648	6517339	6881751	7461384	7737408	7626322	8605556	7653337	9415914	11702247
7.1	Railways	189925	295736	310201	432056	447473	480317	501754	380723	468670	583025
7.2	Road transport	664297	717790	843967	923359	1057504	1141218	1157654	761071	936488	1163577
7.3	Water transport	546	574	687	702	865	848	974	884	938	956
7.4	Air transport	98961	245567	440079	484216	481009	255574	444239	202393	249043	309433
7.5	Services incidental to transport	2368549	4318758	4261868	4587383	4731703	4624610	5215162	4853667	5972375	7420615
7.6	Storage	21247	27712	29396	25521	25397	89466	95929	99854	120708	150033
7.7	Communication & Services related to broadcasting	585124	911202	995553	1008147	993456	1034289	1189844	1354745	1667691	2074608
8.	Financial Services	5388295	6981581	7292183	7761491	8183766	9294701	9629019	10028842	11262390	12884174
9.	Real estate, ownership of dwellings & professional services	7248036	11642799	13078145	15250313	16980815	18940974	20888023	21374775	23558099	26363483
10.	Public Administration	1956780	2045614	2351129	2625665	3319549	3590074	4069627	4243833	5026980	5637849
11.	Other Services	2562671	3877234	4260356	4998221	5580100	6308292	7426593	7303224	8445712	9446631
	Tertiary	25296499	36887909	40360012	45055091	49613682	54719676	60234197	57998205	67215451	77776114
TOTAL GROSS STATE VALUE ADDED At Basic Prices		30323249	43424110	47878154	53117539	58689972	64783905	70436877	67455071	79285876	91679173
Product Taxes		4442090	6467335	7794019	9143997	9713289	9648511	9734918	9959426	12218354	13786681
Product Subsidies		385589	411143	591803	653030	613257	593473	880668	1070956	1040026	1089921
GROSS STATE DOMESTIC PRODUCT At Market Prices		34379750	49480302	55080370	61608506	67790004	73838943	79291127	76343541	90464204	104375934
Population (in '00)#		170080	181420	185200	188980	192770	196560	200350	204140	208010	211950
Per Capita GSDP (In ₹)		202139	272739	297410	326005	351663	375656	395763	373976	434903	492455

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1stRE):- First Revised Estimates,

(AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.2
NSVA AND NSDP BY ECONOMIC ACTIVITY (At Current Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (3 rd RE)	2020-21 (2 nd RE)	2021-22 (1 st RE)	2022-23 (AE)
1.	Agriculture, forestry & fishing	279933	240408	235729	242158	277911	295739	307633	263874	265370	271134
1.1	Crops	62741	46291	45877	46738	48210	46764	59086	60382	76065	70865
1.2	Livestock	215467	192397	188117	193677	227877	247212	246596	201838	187664	198507
1.3	Forestry & Logging	996	833	797	697	645	577	585	527	502	455
1.4	Fishing	729	886	938	1046	1180	1186	1366	1126	1139	1307
2.	Mining & Quarrying	679588	818162	632047	546394	583959	879533	867232	780086	1329758	1889037
	Primary	959521	1058570	867776	788553	861870	1175273	1174865	1043959	1595128	2160171
3.	Manufacturing	1591119	1986198	2781576	2676152	2710601	2813121	2941669	2581669	3230128	3504322
4.	Electricity, Gas, Water Supply & other Utility Services	261375	645547	883566	1091226	1484847	1518042	1481716	1320092	1639374	1871065
5.	Construction	1588185	1869749	1958130	2318378	2745368	3124148	3120295	2939337	3859924	4505153
	Secondary	3440678	4501495	5623272	6085756	6940816	7455310	7543680	6841098	8729425	9880541
6.	Trade, hotels & restaurants	3927832	5361930	5974798	6368963	7106888	8127153	8691225	6395967	8434060	10595363
6.1	Trade & Repair Services	3554473	4894980	5477518	5793411	6452054	7404065	7884022	6101177	7869281	9884599
6.2	Hotels & Restaurants	373360	466950	497279	575551	654834	723088	807202	294790	564778	710764
7.	Transport, Storage & Communication	3410354	5619527	5940776	6407705	6577129	6329647	7093182	5968970	7641321	9807832
7.1	Railways	167350	248553	262940	382135	386316	404753	425847	306491	396113	512144
7.2	Road transport	621827	675227	784936	851645	981767	1044552	1050556	670000	843805	1073692
7.3	Water transport	354	363	417	486	614	658	759	651	687	687
7.4	Air transport	26337	164024	362689	407998	404010	180505	270771	21985	61693	115143
7.5	Services incidental to transport	2099967	3807144	3730451	3987633	4082885	3941713	4478016	3998085	5089731	6478911
7.6	Storage	18189	23236	24685	21439	21362	81584	86949	89667	109387	137559
7.7	Communication & Services related to broadcasting	476331	700980	774658	756369	700175	675882	780284	882091	1139904	1489697
8.	Financial Services	5303210	6852921	7143093	7590562	7996344	9083140	9409694	9786257	11006875	12613147
9.	Real estate, ownership of dwellings & professional services	6659468	10360384	11511523	13397767	14995560	16569728	18250539	18451081	20382675	22930533
10.	Public Administration	1511908	1620121	1888018	2128483	2818834	2968951	3389391	3510067	4239684	4797023
11.	Other Services	2195529	3417525	3900894	4595804	4965668	5816567	6877366	6707386	7818494	8787249
	Tertiary	23008302	33232408	36359102	40489284	44460422	48895186	53711397	50819730	59523108	69531148
TOTAL NET STATE VALUE ADDED At Basic Prices		27408501	38792473	42850149	47363593	52263108	57525770	62429942	58704787	69847661	81571860
Product Taxes		4442090	6467335	7794019	9143997	9713289	9648511	9734918	9959426	12218354	13786681
Product Subsidies		385589	411143	591803	653030	613257	593473	880668	1070956	1040026	1089921
NET STATE DOMESTIC PRODUCT At Market Prices		31465002	44848665	50052365	55854560	61363140	66580808	71284192	67593258	81025989	94268620
Population (in '00)#		170080	181420	185200	188980	192770	196560	200350	204140	208010	211950
Per Capita NSDP (In ₹)		185001	247209	270261	295558	318323	338730	355798	331112	389529	444768

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.3

GVA AND GSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (3 rd RE)	2020-21 (2 nd RE)	2021-22 (1 st RE)	2022-23 (AE)
1.	Agriculture, forestry & fishing	285663	181518	166190	171205	182471	195838	191339	152641	145287	143585
1.1	Crops	65965	27752	21598	21776	19899	20360	21433	20372	21487	19025
1.2	Livestock	217865	152233	143096	147975	161105	174079	168392	130915	122524	123324
1.3	Forestry & Logging	1007	779	704	628	572	523	553	507	465	426
1.4	Fishing	826	753	793	826	895	876	961	847	810	810
2.	Mining & Quarrying	772879	931402	987245	889967	944463	1127666	1234635	1400922	1412428	1323022
	Primary	1058542	1112920	1153436	1061173	1126934	1323504	1425975	1553563	1557715	1466607
3.	Manufacturing	1890728	2059873	2805646	2687146	2699746	2757320	2894076	2591974	2877949	2919476
4.	Electricity, Gas, Water Supply & other Utility Services	410629	847377	1081183	1293893	1577937	1572047	1474516	1484638	1700969	1847737
5.	Construction	1666852	1608184	1623918	1833738	2040987	2264729	2215129	2029990	2523820	2835916
	Secondary	3968208	4515435	5510747	5814777	6318670	6594096	6583721	6106603	7102737	7603129
6.	Trade, hotels & restaurants	4212068	5120383	5931558	6245682	6820834	7520089	7947770	6051919	6899114	7781994
6.1	Trade & Repair Services	3806351	4674138	5424481	5670979	6199605	6843664	7202892	5731202	6413677	7236652
6.2	Hotels & Restaurants	405718	446245	507077	574703	621229	676425	744877	320718	485437	545342
7.	Transport, Storage & Communication	3928648	6083862	6609819	6727079	6801592	6292434	6647716	5404947	5839177	7087277
7.1	Railways	189925	258189	263921	332426	337324	355284	304815	186876	207619	236063
7.2	Road transport	664297	674288	818177	842530	940529	950574	906744	546176	589102	718738
7.3	Water transport	546	539	666	640	770	706	763	634	590	591
7.4	Air transport	98961	230684	426631	441828	427803	212879	347954	145246	156661	191136
7.5	Services incidental to transport	2368549	4057020	4131633	4185811	4208309	3852054	4084825	3483189	3756945	4583688
7.6	Storage	21247	24344	26810	22871	22107	74690	78768	80966	86659	98168
7.7	Communication & Services related to broadcasting	585124	838798	941981	900972	864750	846247	923848	961860	1041601	1258895
8.	Financial Services	5388295	6621044	6758425	7200558	7047155	7424840	7354413	7600592	7998863	8761954
9.	Real estate, ownership of dwellings & professional services	7248036	9229795	9883994	10949303	11640513	12653267	13450989	13281043	13936368	15029002
10.	Public Administration	1956780	1665411	1844708	1978354	2377291	2510097	2740883	2746642	3138386	3396422
11.	Other Services	2562671	3235928	3399058	3822056	4200305	4539920	5045057	4796366	5180251	5654953
	Tertiary	25296499	31956422	34427562	36923031	38887689	40940647	43186828	39881508	42992158	47711602
TOTAL GROSS STATE VALUE ADDED At Basic Prices		30323249	37584777	41091745	43798981	46333293	48858247	51196523	47541674	51652611	56781339
Product Taxes		4442090	5564295	6861981	7782894	8259842	8053849	7992544	8070848	8764960	9010903
Product Subsidies		385589	313556	391476	405351	391633	379404	572231	844303	641104	527306
GROSS STATE DOMESTIC PRODUCT At Market Prices		34379750	42835515	47562250	51176524	54201502	56532692	58616836	54768219	59776466	65264936
Population (in '00) #		170080	181420	185200	188980	192770	196560	200350	204140	208010	211950
Per Capita GSDP (In ₹)		202139	236112	256816	270804	281172	287610	292572	268288	287373	307926

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates.

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 2.4
NSVA AND NSDP BY ECONOMIC ACTIVITY (At Constant Prices)

(In ₹ Lakhs)

S. No	Industry	2011-12	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20 (3 rd RE)	2020-21 (2 nd RE)	2021-22 (1 st RE)	2022-23 (AE)
1.	Agriculture, forestry & fishing	279933	175410	160029	164867	175776	188803	184095	145456	138160	136518
1.1	Crops	62741	23598	17277	17229	15112	15313	16106	14733	15535	12761
1.2	Livestock	215467	150423	141395	146388	159378	172283	166700	129584	121555	122717
1.3	Forestry & Logging	996	716	645	507	475	410	416	366	320	276
1.4	Fishing	729	672	712	743	812	797	873	773	750	764
2.	Mining & Quarrying	679588	806003	883997	804109	858620	1000754	1094062	1251268	1253693	1155206
	Primary	959521	981413	1044026	968976	1034397	1189556	1278157	1396723	1391854	1291724
3.	Manufacturing	1591119	1744814	2500209	2385360	2389423	2418847	2546710	2231755	2504877	2533551
4.	Electricity, Gas, Water Supply & other Utility Services	261375	530891	691945	766295	998437	990973	914393	908306	1108428	1238987
5.	Construction	1588185	1499867	1508531	1689236	1910245	2109287	2030945	1838674	2325372	2630336
	Secondary	3440678	3775573	4700685	4840891	5298104	5519107	5492048	4978736	5938676	6402874
6.	Trade, hotels & restaurants	3927832	4715301	5464941	5723839	6222566	6846085	7207873	5271512	6078197	6920567
6.1	Trade & Repair Services	3554473	4304425	5009427	5205836	5648385	6234671	6535694	5024093	5666657	6449721
6.2	Hotels & Restaurants	373360	410876	455514	518003	574181	611414	672178	247420	411540	470846
7.	Transport, Storage & Communication	3410354	5287848	5783592	5807573	5811961	5222831	5425223	4073620	4399017	5538284
7.1	Railways	167350	217151	222794	289581	286528	295127	245707	130495	153966	185137
7.2	Road transport	621827	634649	763110	776771	872728	865514	817038	474471	535398	683035
7.3	Water transport	354	343	414	443	544	539	584	452	404	400
7.4	Air transport	26337	154547	355115	372519	359587	147838	203007	3349	17814	55338
7.5	Services incidental to transport	2099967	3604857	3664713	3662989	3656972	3293264	3493319	2808751	2999575	3743386
7.6	Storage	18189	20439	22623	19265	18725	68424	71681	73130	78074	88834
7.7	Communication & Services related to broadcasting	476331	655862	754823	686006	616876	552125	593888	582973	613787	782154
8.	Financial Services	5303210	6506996	6628969	7051013	6887399	7251302	7177629	7407327	7789117	8535727
9.	Real estate, ownership of dwellings & professional services	6659468	8133072	8575765	9394700	10024122	10807052	11424470	11056557	11513915	12408582
10.	Public Administration	1511908	1280577	1423021	1526694	1935488	1981780	2172182	2146017	2505837	2731949
11.	Other Services	2195529	2832357	3081454	3468008	3680870	4141090	4605200	4327853	4683082	5129128
	Tertiary	23008302	28756150	30957742	32971828	34562405	36250140	38012576	34282885	36969164	41264237
TOTAL NET STATE VALUE ADDED At Basic Prices		27408501	33513136	36702454	38781695	40894906	42958803	44782781	40658345	44299694	48958835
Product Taxes		4442090	5564295	6861981	7782894	8259842	8053849	7992544	8070848	8764960	9010903
Product Subsidies		385589	313556	391476	405351	391633	379404	572231	844303	641104	527306
NET STATE DOMESTIC PRODUCT At Market Prices		31465002	38763874	43172959	46159238	48763115	50633247	52203093	47884890	52423550	57442432
Population (in'00) #		170080	181420	185200	188980	192770	196560	200350	204140	208010	211950
Per Capita NSDP (In ₹)		185001	213669	233115	244255	252960	257597	260559	234569	252024	271019

Note: (3rd RE):- Third Revised Estimates, (2nd RE):- Second Revised Estimates, (1st RE):- First Revised Estimates, (AE):- Advance Estimates,

#:- Latest Population Projections prepared by National Commission on Population have been used.

Totals may not tally due to rounding off.

Table 3.1
SOCIAL SERVICES SECTORS EXPENDITURE UNDER
SCHEMES/ PROGRAMMES/ PROJECTS - 2017-18 ONWARDS

(₹ Crore)

S. No.	Sectors	2017-18		2018-19		2019-20		2020-21		2021-22	
		Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%	Expenditure	%
1.	General Education	2374.75	16.51	2493.82	15.91	4580.07	22.55	3307.58	17.17	4252.73	13.93
2.	Technical Education	193.36	1.34	194.16	1.24	160.65	0.79	225.97	1.17	1030.93	3.38
3.	Sports and Youth Services	47.26	0.33	88.33	0.56	91.63	0.45	44.79	0.23	118.11	0.39
4.	Art & Culture	95.78	0.67	108.48	0.69	103.14	0.51	53.19	0.28	103.74	0.34
5.	Medical and Public Health	1916.83	13.32	2333.64	14.89	2363.53	11.64	3004.71	15.60	4949.19	16.21
6.	Water Supply and Sanitation	1730.00	12.02	2315.98	14.78	2210.00	10.88	3419.00	17.75	2164.27	7.09
7.	Housing	36.44	0.25	639.99	4.08	59.98	0.30	541.48	2.81	177.7	0.58
8.	Urban Development	1673.42	11.63	1371.28	8.75	2679.88	13.20	1962.98	10.19	2047.75	6.71
9.	Welfare of SC/ST/OBC	282.43	1.96	268.24	1.71	295.26	1.45	47.66	0.25	213.55	0.70
10.	Labour and labour welfare	71.52	0.50	80.40	0.51	45.75	0.23	20.91	0.11	48.8	0.16
11.	Social Welfare	1228.50	8.54	1558.75	9.95	1680.02	8.27	1467.46	7.62	1857.45	6.08
12.	Women & Child Development	869.13	6.04	1048.92	6.69	1156.34	5.69	1253.58	6.51	1340.7	4.39
13.	Nutrition	236.23	1.64	262.13	1.67	271.20	1.34	291.91	1.52	321.17	1.05
14.	Civil Supply	1.61	0.01	1.12	0.01	2.17	0.01	2.79	0.01	298.66	0.98
	Total (Social Services)	10757.26	74.77	12765.24	81.45	15699.61	77.31	15643.98	81.23	18924.75	61.99
	Others	3630.21	25.23	2906.79	18.55	4607.41	22.69	3614.67	18.77	11606	38.01
	Total	14387.47		15672.03		20307.02		19258.65		30530.8	

Table 3.2
SOCIAL SERVICES SECTOR'S OUTLAY DURING 2022-23

(₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2022-23 Approved Outlay	% of Sector as Total Outlay
1.	General Education	5830.00	13.37
2.	Technical Education	749.00	1.72
3.	Sports & Youth Services	145.00	0.33
4.	Art & Culture	229.00	0.53
5.	Medical & Public Health	5606.00	12.86
6.	Water Supply & sanitation	6710.00	15.39
7.	Housing	121.00	0.28
8.	Urban development	3273.00	7.51
9.	Welfare of SC/ST/OBC/Minorities	582.00	1.33
10.	Labour & Labour Welfare	101.00	0.23
11.	Social Welfare	2197.00	5.04
12.	Women & Child Welfare	1741.00	3.99
13.	Nutrition	450.00	1.03
14.	Civil Supplies	204.00	0.47
	Total Social Services Sector	27938.00	64.08
	Others	15662.00	35.92
	Total Budget	43600.00	100.00

Table 3.3

SCHEMES/ PROGRAMME/ PROJECTS 2017-18

(₹ Crore)

S. No.	Sectors	SCHEME/ PROGRAMME/ PROJECTS		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	614.00	114.00	106.50	93.42
2.	Minor Irrigation & Flood Control	90.00	73.00	69.75	95.55
3.	Energy	295.00	247.00	221.85	89.82
4.	Industries	31.00	12.00	6.75	56.25
5.	Transport	3056.00	2984.00	2824.44	94.65
6.	Science Tech. & Environment	90.00	48.00	36.16	75.33
7.	Secretariat Economic Services	11.00	2.50	0.41	16.40
8.	Tourism	117.00	18.00	13.18	73.22
9.	Civil Supplies	12.00	4.00	1.61	40.25
10.	General Education	2970.00	2677.00	2374.75	88.71
11.	Technical Education	363.00	243.00	193.36	79.57
12.	Art & Culture	104.00	98.00	95.78	97.73
13.	Sports & Youth Services	88.00	65.00	47.26	72.71
14.	Medical	2150.90	1658.00	1482.46	89.41
15.	Public Health	476.10	494.00	434.37	87.93
16.	Water Supply & Sanitation	1755.00	1890.00	1730.00	91.53
17.	Housing	251.00	41.00	36.44	88.88
18.	Urban Development	2117.00	1771.00	1673.42	94.49
19.	Welfare of SC/ST/OBC/Minorities	400.00	366.00	282.43	77.17
20.	Labour & Labour Welfare	110.00	88.00	71.52	81.27
21.	Social Welfare	1272.00	1349.00	1228.50	91.07
22.	Women & Child Welfare	872.00	957.00	869.13	90.82
23.	Nutrition	380.00	308.00	236.23	76.70
24.	Jail	65.00	36.00	29.76	82.67
25.	Public Works	234.00	221.00	182.99	82.80
26.	Other Administrative Services	550.00	211.00	120.35	57.04
27.	Agriculture & Allied Services	26.00	24.50	18.07	73.76
	TOTAL	18500.00	16000.00	14387.47	89.92

Table 3.4
SCHEMES/ PROGRAMME/ PROJECTS 2018-19

(₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2018-19		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	214.00	214.00	145.08	67.79
2.	Minor Irrigation & Flood Control	90.00	78.00	68.84	88.26
3.	Energy	138.00	421.00	413.18	98.14
4.	Industries	13.00	8.00	5.38	67.25
5.	Transport	2568.00	2005.00	1798.09	89.68
6.	Science Tech. & Environment	61.00	67.00	60.61	90.46
7.	Secretariat Economic Services	21.00	22.00	7.98	36.27
8.	Tourism	44.00	25.00	18.05	72.20
9.	Civil Supplies	10.00	5.00	1.12	22.40
10.	General Education	5414.00	2812.00	2493.82	88.68
11.	Technical Education	306.00	243.00	194.16	79.90
12.	Art & Culture	145.00	137.00	108.48	79.18
13.	Sports & Youth Services	154.00	116.00	88.33	76.15
14.	Medical	2656.00	1928.15	1689.01	87.60
15.	Public Health	603.00	658.00	644.63	97.97
16.	Water Supply & Sanitation	2350.00	2350.00	2315.98	98.55
17.	Housing	122.00	876.00	639.99	73.06
18.	Urban Development	2984.00	2056.00	1371.28	66.70
19.	Welfare of SC/ST/OBC/ Minorities	355.00	333.00	268.24	80.55
20.	Labour & Labour Welfare	457.00	181.00	80.40	44.42
21.	Social Welfare	1391.00	1629.00	1558.75	95.69
22.	Women & Child Welfare	1073.00	1178.00	1048.92	89.04
23.	Nutrition	373.00	291.00	262.13	90.08
24.	Jail	28.00	48.00	20.57	42.85
25.	Public Works	154.00	179.90	166.30	92.44
26.	Other Administrative Services	235.00	298.95	186.17	62.27
27.	Agriculture & Allied Services	41.00	40.00	16.54	41.35
	Total	22000.00	18200.00	15672.03	86.11

Table 3.5

SCHEMES/ PROGRAMME/ PROJECTS 2019-20

(₹ Crore)

S. No.	Departments	SCHEME/PROGRAMME/ PROJECTS 2019-20		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	415.00	310.00	286.27	92.35
2.	Minor Irrigation & Flood Control	215.00	124.00	116.83	94.22
3.	Energy	150.00	55.00	52.86	96.11
4.	Industries	10.00	11.00	9.57	87.00
5.	Transport	3707.00	3285.00	3083.70	93.87
6.	Science Tech. & Environment	93.00	100.00	58.70	58.70
7.	Secretariat Economic Services	62.00	38.00	34.08	89.68
8.	Tourism	49.00	49.00	38.67	78.92
9.	Civil Supplies	10.00	5.00	2.17	43.40
10.	General Education	6601.00	4873.00	4580.07	93.99
11.	Technical Education	384.00	231.00	160.65	69.55
12.	Art & Culture	184.00	176.00	103.14	58.60
13.	Sports & Youth Services	157.00	119.00	91.63	77.00
14.	Medical	2890.00	2026.00	1879.02	92.75
15.	Public Health	870.00	545.00	484.51	88.90
16.	Water Supply & Sanitation	2370.00	2210.00	2210.00	100.00
17.	Housing	133.00	62.00	59.98	96.74
18.	Urban Development	3781.00	3028.00	2679.88	88.50
19.	Welfare of SC/ST/OBC/ Minorities	383.00	340.00	295.26	86.84
20.	Labour & Labour Welfare	321.00	74.00	45.75	61.82
21.	Social Welfare	1595.00	1727.00	1680.02	97.28
22.	Women & Child Welfare	1226.00	1270.00	1156.34	91.05
23.	Nutrition	383.00	325.00	271.20	83.45
24.	Jail	99.00	234.00	209.54	89.55
25.	Public Works	303.00	266.00	171.27	64.39
26.	Other Administrative Services	446.00	677.00	524.84	77.52
27.	Agriculture & Allied Services	163.00	40.00	21.09	52.73
	Total	27000.00	22200.00	20307.02	91.47

Table 3.6

SCHEMES/ PROGRAMME/ PROJECTS 2020-21

(₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2020-21		Expenditure	% of Exp. w.r.t Revised Outlay
		Approved Outlay	Revised Outlay		
1.	Rural Development	408.00	59.00	51.01	86.46
2.	Minor Irrigation & Flood Control	491.00	139.00	104.66	75.29
3.	Energy	125.00	70.00	5.86	8.37
4.	Industries	61.00	18.00	6.57	36.50
5.	Transport	4328.00	3015.00	2947.40	97.76
6.	Science Tech. & Environment	192.00	120.93	97.22	80.39
7.	Secretariat Economic Services	39.00	18.00	7.72	42.89
8.	Tourism	212.00	29.00	24.43	84.24
9.	Civil Supplies	10.00	108.00	2.79	2.58
10.	General Education	5721.00	4048.69	3307.58	81.70
11.	Technical Education	442.00	295.00	225.97	76.60
12.	Art & Culture	258.00	88.00	53.19	60.44
13.	Sports & Youth Services	281.00	108.00	44.79	41.47
14.	Medical	3318.00	2406.47	1837.67	76.36
15.	Public Health	669.00	1366.41	1167.04	85.41
16.	Water Supply & Sanitation	3724.00	3419.00	3419.00	100.00
17.	Housing	124.00	544.00	541.48	99.54
18.	Urban Development	3329.00	2540.00	1962.98	77.28
19.	Welfare of SC/ST/OBC/ Minorities	431.00	266.00	47.66	17.92
20.	Labour & Labour Welfare	162.00	43.00	20.91	48.63
21.	Social Welfare	1875.00	1710.00	1467.46	85.82
22.	Women & Child Welfare	1373.00	1433.50	1253.58	87.45
23.	Nutrition	340.00	418.00	291.91	69.83
24.	Jail	79.00	58.00	44.23	76.26
25.	Public Works	459.00	241.00	201.11	83.45
26.	Other Administrative Services	943.00	502.00	106.47	21.21
27.	Agriculture & Allied Services	106.00	36.00	17.98	49.94
	Total	29500.00	23100.00	19258.65	83.37

Table 3.7

SCHEMES/PROGRAMME/PROJECTS 2021-22

(₹ Crore)

S. No.	Departments	SCHEME/PROGRAMME/PROJECTS 2021-22			
		Budget Outlay	Revised Outlay	Expenditure	% of Exp. w.r.t Revised Outlay
1.	Rural Development	309.00	127.00	124.39	97.94
2.	Minor Irrigation & Flood Control	490.00	158.00	119.93	75.91
3.	Energy	3223.00	3288.00	3274.32	99.58
4.	Industries	46.00	36.00	13.56	37.67
5.	Transport	8862.00	7573.00	7262.16	95.9
6.	Science Tech. & Environment	214.00	161.00	155.70	96.71
7.	Secretariat Economic Services	30.00	13.00	6.69	51.46
8.	Tourism	220.00	53.00	45.16	85.21
9.	Civil Supplies	350.00	396.00	298.66	75.42
10.	General Education	6036.00	4997.00	4252.73	85.11
11.	Technical Education	661.00	1135.00	1030.93	90.83
12.	Art & Culture	285.00	140.00	103.74	74.1
13.	Sports & Youth Services	176.00	131.00	118.11	90.16
14.	Medical	3357.00	3278.00	2781.37	84.85
15.	Public Health	1886.00	2896.00	2167.82	74.86
16.	Water Supply & Sanitation	3274.00	2274.00	2164.27	95.17
17.	Housing	110.00	203.00	177.70	87.54
18.	Urban Development	3088.00	2312.00	2047.75	88.57
19.	Welfare of SC/ST/OBC/ Minorities	466.00	425.00	213.55	50.25
20.	Labour & Labour Welfare	66.00	70.00	48.80	69.71
21.	Social Welfare	1906.00	2106.00	1857.45	88.2
22.	Women & Child Welfare	1521.00	1563.00	1340.70	85.78
23.	Nutrition	340.00	469.00	321.17	68.48
24.	Jail	45.00	53.00	40.68	76.75
25.	Public Works	288.00	410.00	353.54	86.23
26.	Other Administrative Services	400.00	306.00	190.62	62.29
27.	Agriculture & Allied Services	151.00	27.00	19.26	71.33
	Total	37800.00	34600.00	30530.77	88.24

Table 3.8
SCHEMES/ PROGRAMME/ PROJECTS 2022-23

₹ Crore)

S. No.	Departments	SCHEME/ PROGRAMME/ PROJECTS 2022-23	
		Budget Outlay	Percentage to Total Budget Outlay
1.	Rural Development	209.00	0.48
2.	Minor Irrigation & Flood Control	883.00	2.03
3.	Energy	3336.00	7.65
4.	Industries	222.00	0.51
5.	Transport	8817.00	20.22
6.	Science Tech. & Environment	197.00	0.45
7.	Secretariat Economic Services	39.00	0.09
8.	Tourism	615.00	1.41
9.	Civil Supplies	204.00	0.47
10.	General Education	5830.00	13.37
11.	Technical Education	749.00	1.72
12.	Art & Culture	229.00	0.53
13.	Sports & Youth Services	145.00	0.33
14.	Medical	4102.00	9.41
15.	Public Health	1504.00	3.45
16.	Water Supply & Sanitation	6710.00	15.39
17.	Housing	121.00	0.28
18.	Urban Development	3273.00	7.51
19.	Welfare of SC/ST/OBC/ Minorities	582.00	1.33
20.	Labour & Labour Welfare	101.00	0.23
21.	Social Welfare	2197.00	5.04
22.	Women & Child Welfare	1741.00	3.99
23.	Nutrition	450.00	1.03
24.	Jail	70.00	0.16
25.	Public Works	370.00	0.85
26.	Other Administrative Services	840.00	1.93
27.	Agriculture & Allied Services	64.00	0.15
	Total	43600	100.00

Table 4.1
REVENUE RECEIPTS

		(₹ In Crore)										
S. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (BE)
1	2	4	5	6	7	8	9	10	11	12	13	14
	Total Revenue Receipts (1+2)	25560.97	27980.69	29584.59	34998.85	34345.74	38667.27	43112.61	47135.82	41863.60	49312.99	61288.59
1	Own Tax Revenue (a to f)	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	40018.69	47700.00
a	Stamps and registration (Including Land Revenue)	3098.07	2969.08	2841.67	3434.11	3145.94	4118.58	4458.73	4609.01	3552.98	5212.09	5000.00
b	State Excise	2869.74	3151.63	3422.39	4237.69	4251.40	4453.49	5028.19	5068.01	4108.15	5487.58	9500.00
c	VAT	15803.69	17925.71	18289.31	20245.82	21144.24	11149.17	5885.75	5474.67	4411.20	5099.46	5200.00
d	State Goods and Services Tax	NA	NA	NA	NA	NA	13620.84	19186.57	19464.95	15676.15	22263.43	26000.00
e	Taxes on Vehicles	1240.18	1409.27	1558.83	1607.01	1808.78	2115.76	2054.75	1948.09	1676.18	1955.68	2000.00
f	Other taxes & duties on goods and services	419.84	463.00	491.70	700.53	789.53	259.18	10.68	1.14	0.67	0.45	0.00
2	Total Non-Tax Revenue	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.95	12438.27	9294.30	13588.59
(i)	Own non-tax Revenue (a to c)	626.93	659.14	632.54	515.40	380.69	766.06	644.17	1096.90	979.67	826.99	1000.00
a	Interest Receipts	340.02	379.35	350.52	82.53	81.39	396.25	113.46	404.38	467.96	356.02	598.37
b	Dividends and profits	26.25	11.95	12.90	12.32	11.28	15.91	14.31	15.84	9.80	89.58	14.00
c	Services Charges etc	260.66	267.84	269.13	420.55	288.02	353.90	516.40	676.67	501.91	381.39	387.63
(ii)	Grants/ Other Receipts from the centre	1502.52	1402.86	2348.14	4258.29	2825.16	2184.19	5843.77	9473.05	11458.60	8467.31	12588.59

Source : Actuals for 2012-13 to 2020-21 from Finance Accounts and 2021-22 & 2022-23 are from Budget Document 2022-23.

Table 4.2 (a)
RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT- REVENUE RECEIPT

(₹ In Crore)

Year	Tax Revenue	Non Tax Revenue	Total (2+3)	Block Grant	Share in Central Taxes	Other Grants	Grants for CSS	Total (5+6+7+8)	Total Revenue Receipt (4+9)
1	2	3	4	5	6	7	8	9	10
2012-13	23431.52	626.93	24058.45	861.81	325.00	66.49	249.22	1502.52	25560.97
2013-14	25918.69	659.14	26577.83	717.81	325.00	1.91	358.14	1402.86	27980.69
2014-15	26603.90	632.55	27236.45	1467.35	325.00	2.95	552.84	2348.14	29584.59
2015-16	30225.16	515.40	30740.56	486.72	325.00	2580.02	866.55	4258.29	34998.85
2016-17	31139.89	380.69	31520.58	550.16	325.00	793.72	1156.28	2825.16	34345.74
2017-18	35717.02	766.06	36483.08	468.84	325.00	863.19	527.16	2184.19	38667.27
2018-19	36624.67	644.17	37268.84	449.99	325.00	4261.75	807.03	5843.77	43112.61
2019-20	36565.87	1096.90	37662.77	472.00	325.00	7506.56	1169.48	9473.04	47135.81
2020-21	29425.33	979.67	30405.00	626.00	325.00	9066.14	1441.46	11458.60	41863.60
2021-22 (Prov.)	40018.69	826.99	40845.68	626.00	325.00	6524.39	991.93	8467.32	49313.00
2022-23 (BE)	47700.00	1000.00	48700.00	626.00	325.00	10017.00	1620.59	12588.59	61288.59

Table 4.2 (b)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT-CAPITAL RECEIPT

(₹ In Crore)

Year	Block Loan	Small Saving Loan/Loan from NSSF	Loan under CSS	Loan under EAP	Block Loan in lieu of GST Compensation Shortfall	Total (12+13+14+15+16)	Loans & Advances (Recovery)	Total Capital Receipt (17+18)
11	12	13	14	15	16	17	18	19
2012-13	0.00	922.41	0.00	0.00	0.00	922.41	724.90	1647.31
2013-14	3326.39*	836.50	0.00	0.00	0.00	4162.89	802.91	4965.80
2014-15	0.00	1764.32	0.00	0.00	0.00	1764.32	227.61	1991.93
2015-16	0.00	2241.13	0.00	0.00	0.00	2241.13	83.42	2324.55
2016-17	0.00	1695.53	0.00	0.00	0.00	1695.53	212.49	1908.02
2017-18	0.00	1906.34	0.00	0.00	0.00	1906.34	690.42	2596.76
2018-19	0.00	2800.00	0.00	80.00	0.00	2880.00	1643.90	4523.90
2019-20	0.00	4540.60	0.00	225.00	0.00	4765.60	822.65	5588.25
2020-21	0.00	9500.00	0.00	0.00	5865.00	15365.00	631.48	15996.48
2021-22 (Prov.)	0.00	5000.00	0.00	0.00	6192.67	11192.67	622.78	11815.45
2022-23 (BE)	0.00	10000.00	0.00	200.00	0.00	10200.00	602.43	10802.43

* An outstanding Non plan loan amounting Rs. 3326.39 crore was received from GOI for meeting outstanding liabilities of DVB/DESU during 2013-14

Table 4.2 (c)

RECEIPTS IN CONSOLIDATED FUND OF DELHI GOVERNMENT

(₹ In Crore)

Year	Total Revenue Receipt (4+9)	Total Capital Receipt (17+18)	Total Receipt during the year (21+22)	Opening Balance	Total Funds available (23+24)
20	21	22	23	24	25
2012-13	25560.97	1647.31	27208.28	4636.27	31844.55
2013-14	27980.69	4965.80	32946.49	1985.74	34932.23
2014-15	29584.59	1991.93	31576.52	880.64	32457.16
2015-16	34998.85	2324.55	37323.40	1517.06	38840.46
2016-17	34345.74	1908.02	36253.76	3644.94	39898.70
2017-18	38667.27	2596.76	41264.03	2635.34	43899.37
2018-19	43112.61	4523.90	47636.51	2972.52	50609.03
2019-20	47135.81	5588.25	52724.06	4363.14	57087.20
2020-21	41863.60	15996.48	57860.08	5900.94	63761.02
2021-22 (Prov.)	49313.00	11815.45	61128.45	11292.98	72421.43
2022-23 (BE)	61288.59	10802.43	72091.02	3708.98	75800.00

Table 4.3 (a)

RECEIPT, EXPENDITURE AND SURPLUS/ DEFICIT POSITION OF GOVT. OF DELHI

S. No.	Item	(₹ In Crore)												
		2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (BE)		
1	2	3	4	5	6	7	8	9	10	11	12	13		
1	Revenue Receipts	25560.97	27980.69	29584.58	34998.85	34345.74	38667.27	43112.61	47135.82	41863.60	49312.99	61288.59		
2	Own Tax Revenue	23431.52	25918.69	26603.90	30225.16	31139.89	35717.02	36624.67	36565.87	29425.33	40018.69	47700.00		
3	Non Tax revenue (incl. rev part of CSS)	2129.45	2062.00	2980.68	4773.69	3205.85	2950.25	6487.94	10569.95	12438.27	9294.30	13588.59		
4	Capital Receipts	1647.31	4965.80	1991.94	2324.55	1908.02	2596.76	4523.90	5588.25	15996.48	11815.45	10802.43		
5	Recoveries of loans	722.8	801.05	225.38	82.06	211.36	689.85	1643.49	822.20	631.03	622.33	601.00		
6	Loan repayment by Government Servants	2.10	1.86	2.24	1.36	1.13	0.57	0.41	0.45	0.45	0.45	1.43		
7	Loans from the Centre	922.41	4162.89	1764.32	2241.13	1695.53	1906.34	2880.00	4765.60	15365.00	11192.67	10200.00		
8	Total Receipts (1+4)	27208.28	32946.49	31576.52	37323.40	36253.76	41264.03	47636.51	52724.07	57860.08	61128.44	72091.02		
9	Non Plan Expenditure/ Est. Exp (10+12)	16454.32	19811.41	16960.44	20260.92	23159.80	26735.37	30627.19	30906.45	33244.75	30826.01	32200.00		
10	On Revenue Account	14160.64	14904.25	15563.19	17963.23	20593.96	24446.47	26799.82	27394.79	28878.92	25385.69	26358.53		
11	Of which, -Interest Payment	2862.88	2824.29	2774.00	2809.81	2882.52	2870.67	2867.11	2751.87	2873.83	3274.24	3271.36		
12	On Capital Account	2293.68	4907.16	1397.25	2297.69	2565.84	2288.90	3827.37	3511.65	4365.83	5440.32	5841.47		
13	Of which- Loan repayment/pre-payment	1287.99	1325.29	1346.72	1435.17	1654.62	1682.43	3636.35	2811.10	3265.17	4215.16	4715.17		
14	Plan Expenditure/ Scheme Exp (15+16)	13404.49	14240.19	13979.66	14934.59	14103.56	14191.48	15618.70	20279.81	19223.29	30346.33	43600.00		
15	On Revenue Account	6498.72	7462.28	7946.30	8379.32	8487.59	9307.55	10051.76	12242.22	11534.70	20657.37	27328.82		
16	On Capital Account	6905.77	6777.91	6033.36	6555.27	5615.97	4883.93	5566.94	8037.59	7688.59	9688.96	16271.18		
17	Total Expenditure (9+14)	29858.81	34051.60	30940.10	35195.51	37263.36	40926.85	46245.89	51186.26	52468.04	61172.34	75800.00		
18	Revenue Expenditure (10+15)	20659.36	22366.53	23509.49	26342.55	29081.55	33754.02	36851.58	39637.02	40413.62	46043.06	53687.35		
19	Capital Expenditure (12+16)	9199.45	11685.07	7430.61	8852.96	8181.81	7172.83	9394.31	11549.24	12054.42	15129.28	22112.65		
20	Revenue Surplus(+) / Deficit(-) (1-18)	4901.61	5614.16	6075.09	8656.30	5264.19	4913.25	6261.03	7498.80	1449.98	3269.93	7601.24		
21	Capital Surplus(+) / Deficit(-) (4-19)	-7552.14	-6719.27	-5438.67	-6528.41	-6273.79	-4576.07	-4870.41	-5960.98	3942.06	-3313.83	-11310.22		
22	Fiscal deficit [(1+5+6+13)-17]	-2284.95	-3942.71	218.82	1321.93	-1050.51	113.27	2146.97	-416.68	-6707.79	-7021.41	-9193.81		
23	Primary deficit (22+11)	577.93	-1118.42	2992.82	4131.74	1832.01	2983.94	5014.08	2335.19	-3833.96	-3747.17	-5922.45		
24	Overall Surplus(+) / Deficit(-) during the year (8-17)	-2650.53	-1105.11	636.42	2127.89	-1009.60	337.18	1390.62	1537.81	5392.04	-43.90	-3708.98		
25	Opening Balance	4636.27	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	11292.99	3708.98		
26	Closing Balance (24+25)	1985.74	880.63	1517.05	3644.94	2635.34	2972.52	4363.14	5900.95	11292.99	11249.09	0.00		

Table 4.3 (b)
RECEIPT, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF GOVT. OF DELHI AS PERCENTAGE OF GSDP
(In Percentage)

S. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	6.53	6.30	5.98	6.35	5.57	5.70	5.84	5.94	5.48	5.45	5.87
2	Own Tax Revenue	5.99	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.85	4.42	4.57
3	Non Tax revenue (incl. rev part of CSS)	0.54	0.46	0.60	0.87	0.52	0.44	0.88	1.33	1.63	1.03	1.30
4	Capital Receipts	0.42	1.12	0.40	0.42	0.31	0.38	0.61	0.70	2.10	1.31	1.03
5	Recoveries of loans	0.18	0.18	0.05	0.01	0.03	0.10	0.22	0.10	0.08	0.07	0.06
6	Loan repayment by Government Servants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	Loans from the Centre	0.24	0.94	0.36	0.41	0.28	0.28	0.39	0.60	2.01	1.24	0.98
8	Total Receipts (1+4)	6.95	7.42	6.38	6.78	5.88	6.09	6.45	6.65	7.58	6.76	6.91
9	Non Plan Expenditure(10+12)	4.20	4.46	3.43	3.68	3.76	3.94	4.15	3.90	4.35	3.41	3.09
10	On Revenue Account	3.62	3.36	3.15	3.26	3.34	3.61	3.63	3.45	3.78	2.81	2.53
11	Of which --- Interest Payment	0.73	0.64	0.56	0.51	0.47	0.42	0.39	0.35	0.38	0.36	0.31
12	On Capital Account	0.59	1.11	0.28	0.42	0.42	0.34	0.52	0.44	0.57	0.60	0.56
13	Of which ---- Loan repayment/ pre-payment	0.33	0.30	0.27	0.26	0.27	0.25	0.49	0.35	0.43	0.47	0.45
14	Plan Expenditure (15+16)	3.42	3.21	2.83	2.71	2.29	2.09	2.12	2.56	2.52	3.35	4.18
15	On Revenue Account	1.66	1.68	1.61	1.52	1.38	1.37	1.36	1.54	1.51	2.28	2.62
16	On Capital Account	1.76	1.53	1.22	1.19	0.91	0.72	0.75	1.01	1.01	1.07	1.56
17	Total Expenditure (9+14)	7.63	7.67	6.25	6.39	6.05	6.04	6.26	6.46	6.87	6.76	7.26
18	Revenue Expenditure (10+15)	5.28	5.04	4.75	4.78	4.72	4.98	4.99	5.00	5.29	5.09	5.14
19	Capital Expenditure (12+16)	2.35	2.63	1.50	1.61	1.33	1.06	1.27	1.46	1.58	1.67	2.12
20	Revenue Surplus(+)/ Deficit (-) (1-18)	1.25	1.26	1.23	1.57	0.85	0.72	0.85	0.95	0.19	0.36	0.73
21	Capital Surplus(+)/ Deficit (-) (4-19)	-1.93	-1.51	-1.10	-1.19	-1.02	-0.68	-0.66	-0.75	0.52	-0.37	-1.08
22	Fiscal deficit [(1+5+6+13)-17]	-0.58	-0.89	0.04	0.24	-0.17	0.02	0.29	-0.05	-0.88	-0.78	-0.88
23	Primary deficit (22+11)	0.15	-0.25	0.60	0.75	0.30	0.44	0.68	0.29	-0.50	-0.41	-0.57
24	Overall Surplus(+)/ Deficit (-) during the year (8-17)	-0.68	-0.25	0.13	0.39	-0.16	0.05	0.19	0.19	0.71	0.00	-0.36
25	Opening Balance	1.18	0.45	0.18	0.28	0.59	0.39	0.40	0.55	0.77	1.25	0.36
26	Closing Balance (24+25)	0.51	0.20	0.31	0.66	0.43	0.44	0.59	0.74	1.48	1.24	0.00

Table 4.3 (c)

GROWTH OVER PREVIOUS YEAR FOR RECEIPTS, EXPENDITURE AND SURPLUS/DEFICIT POSITION OF DELHI GOVT

S. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts	14.15	9.47	5.73	18.30	-1.87	12.58	11.50	9.33	-11.19	17.79	24.28
2	Own Tax Revenue	17.32	10.61	2.64	13.61	3.03	14.70	2.54	-0.16	-19.53	36.00	19.19
3	Non Tax revenue (incl. rev part of CSS)	-12.06	-3.17	44.55	60.15	-32.84	-7.97	119.91	62.92	17.68	-25.28	46.20
4	Capital Receipts	76.69	201.45	-59.89	16.70	-17.92	36.10	74.21	23.53	186.25	-26.14	-8.57
5	Recoveries of loans	93.27	10.83	-71.86	-63.59	157.57	226.39	138.24	-49.97	-23.25	-1.38	-3.43
6	Loan repayment by Government Servants	-7.08	-11.43	20.43	-39.29	-16.91	-49.56	-28.07	10.80	-0.95	0.00	217.78
7	Loans from the Centre	65.88	351.31	-57.62	27.03	-24.34	12.43	51.07	65.47	222.41	-27.15	-8.87
8	Total Receipts (1+4)	16.65	21.09	-4.16	18.20	-2.87	13.82	15.44	10.68	9.74	5.65	17.93
9	Non Plan Expenditure(10+12)	29.54	20.40	-14.39	19.46	14.31	15.44	14.56	0.91	7.57	-7.28	4.46
10	On Revenue Account	22.88	5.25	4.42	15.42	14.65	18.71	9.63	2.22	5.42	-12.10	3.83
11	Of which,---Interest Payment	-1.86	-1.35	-1.78	1.29	2.59	-0.41	-0.12	-4.02	4.43	13.93	-0.09
12	On Capital Account	94.69	113.94	-71.53	64.44	11.67	-10.79	67.21	-8.25	24.32	24.61	7.37
13	Of which---- Loan repayment/pre-payment	18.39	2.90	1.62	6.57	15.29	1.68	116.14	-22.69	16.15	29.09	11.86
14	Plan Expenditure (15+16)	-2.16	6.23	-1.83	6.83	-5.56	0.62	10.06	29.84	-5.21	57.86	43.67
15	On Revenue Account	0.90	14.83	6.49	5.45	1.29	9.66	8.00	21.79	-5.78	79.09	32.30
16	On Capital Account	-4.87	-1.85	-10.98	8.65	-14.33	-13.03	13.98	44.38	-4.34	26.02	67.94
17	Total Expenditure (9+14)	13.09	14.04	-9.14	13.75	5.88	9.83	13.00	10.68	2.50	16.59	23.91
18	Revenue Expenditure (10+15)	15.00	8.26	5.11	12.05	10.40	16.07	9.18	7.56	1.96	13.93	16.60
19	Capital Expenditure (12+16)	9.03	27.02	-36.41	19.14	-7.58	-12.33	30.97	22.94	4.37	25.51	46.16
20	Revenue Surplus(+)/Deficit(-) (1-18)	10.69	14.54	8.21	42.49	-39.19	-6.67	27.43	19.77	-80.66	125.52	132.46
21	Capital Surplus(+)/Deficit(-) (4-19)	0.63	-11.03	-19.06	20.04	-3.90	-27.06	6.43	22.39	-166.13	-184.06	241.30
22	Fiscal deficit [(1+5+6+13)-17]	-10.22	72.55	-105.55	504.12	-179.47	-110.78	1795.44	-119.41	1509.80	4.68	30.94
23	Primary deficit (22+11)	55.30	-293.52	-367.59	38.06	-55.66	62.88	68.04	-53.43	-264.18	-2.26	58.05
24	Overall Surplus(+)/Deficit(-) during the year (8-17)	-13.86	-58.31	-157.59	234.35	-147.45	-133.40	312.43	10.58	250.63	-100.81	8348.70
25	Opening Balance	-39.89	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	91.38	-67.16
26	Closing Balance (24+25)	-57.17	-55.65	72.27	140.26	-27.70	12.79	46.78	35.25	91.38	-0.39	-100.00

Table 4.4
PLAN & NON PLAN EXPENDITURE - REVENUE & CAPITAL COMPONENT-WISE OF ALL STATES

(₹ In Crore)

S. No.	Items	2012-13	2013-14	2014-15	Item	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14
I.	Plan Expenditure	482005.37	538800.89	689545.47									
a)	Revenue	280573.75	312516.70	419388.72	Revenue Expenditure*	1838266.66	2086891.91	2340080.61	2638122.34	2791632.28	2957843.94	3568709.48	3940864.71
b)	Capital	201431.62	226284.19	270156.75									
II.	Non-Plan Expenditure	1052249.36	1167343.63	1336237.08	Capital Expenditure*	521962.07	621323.44	584518.60	699591.00	703370.33	739648.39	1027856.53	1192380.50
a)	Revenue	951128.20	1067233.51	1217899.07									
b)	Capital	101121.16	100110.12	118338.01									
III.	Total Expenditure	1534254.73	1706144.52	2025782.55	Total Expenditure	2360228.73	2708215.35	2924599.21	3337713.34	3495002.61	3697492.32	4596566.00	5133245.21
VI.	I as percentage of III	31.42	31.58	34.04	RE as % of T.E	77.89	77.06	80.01	79.04	79.87	80.00	77.64	76.77
VII.	II as percentage of III	68.58	68.42	65.96	C.E as % of T.E	22.11	22.94	19.99	20.96	20.13	20.00	22.36	23.23

Source : State Finances - A Study of Budgets. Reserve Bank of India.

* Plan and Non Plan merged as per directions of Ministry of Finance, Govt. of India

Table 4.5 (a)
OWN TAX REVENUE IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S. No.	Name of State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Andhra Pradesh	59875	64124	42618	39907	44181	52414	58677	57601	57409	73632	91018
2	Bihar	16253	19961	9450	25449	23742	29708	30858	30144	30342	35050	41387
3	Chhattisgarh	13034	14343	15707	17075	18945	21989	21889	22118	22889	27500	29000
4	Goa	2940	3582	3896	3975	4261	4988	4871	4701	4241	5721	6241
5	Gujarat	53897	56372	61340	62649	64443	73646	80565	79008	70266	105300	119883
6	Haryana	23559	25567	27635	30929	34026	41836	42744	42825	41914	64992	73728
7	Jharkhand	8224	9380	10350	11479	13299	14488	14752	16771	16880	20711	24844
8	Karnataka	53754	62604	70180	75550	82956	90335	97537	102363	97053	111498	126883
9	Kerala	30077	31995	35233	38995	42176	48160	51019	50323	47661	58868	74098
10	Madhya Pradesh	30582	33552	36567	40214	44194	49943	52125	55824	54459	64297	72860
11	Maharashtra	103449	108598	115064	126608	136592	171686	188341	188945	164255	227237	256526
12	Odisha	15034	16892	19828	22527	22852	31070	31015	32315	34258	41467	46000
13	Punjab	22588	24079	25570	26690	27747	31496	31811	29995	30053	38062	45588
14	Rajasthan	30503	33478	38673	42713	44372	54342	58205	59245	60283	82803	98294
15	Tamil Nadu	71254	73718	78657	80476	85941	96472	106138	107462	106153	121858	142800
16	Telangana	NA	NA	29288	39975	48408	58177	65040	67597	66650	92910	108212
17	Uttar Pradesh	58098	66582	74172	81106	85966	109605	122816	122826	119897	160350	220655
18	West Bengal	32809	35831	39412	42492	45466	57701	61831	60669	60287	73905	79347
19	Delhi	23432	25919	26604	30225	31140	35717	36625	36566	29425	38350	47700
20	All States	625930	712419	779278	847145	912912	1130460	1214845	1223993	1171878	1521224	1787189

Source : State Finances - A Study of Budgets of 2022-23, Reserve Bank of India for other states and for Delhi Actuals for 2012-13 to 2020-21 and 2021-22 (RE) & 2022-23 (BE) from Finance Accounts.

Table 4.5 (b)
OWN TAX REVENUE I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S. No.	Name of State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	14.55	13.81	8.12	6.60	6.46	6.67	6.72	5.96	5.66	6.13	6.80
2.	Bihar	5.76	6.29	2.76	6.85	5.64	6.34	5.84	5.17	5.17	5.19	5.60
3.	Chhattisgarh	7.34	6.93	7.10	7.58	7.21	7.79	6.88	6.41	6.53	6.90	6.60
4.	Goa	7.71	9.97	8.15	7.22	6.77	7.19	6.78	6.26	5.60	7.30	7.80
5	Gujarat	7.44	6.98	6.65	6.09	5.52	5.54	5.40	4.89	4.29	5.50	5.50
6.	Haryana	6.79	6.40	6.32	6.24	6.06	6.55	6.12	5.62	5.53	7.26	7.40
7.	Jharkhand	4.71	4.97	4.74	5.56	5.63	5.37	4.83	5.40	5.61	6.04	6.50
8.	Karnataka	7.73	7.67	7.68	7.23	6.87	6.78	6.61	6.34	5.61	5.44	5.50
9.	Kerala	7.29	6.88	6.87	6.94	6.64	6.86	6.47	6.10	5.96	6.53	7.40
10.	Madhya Pradesh	8.03	7.63	7.62	7.43	6.80	6.88	6.27	5.95	5.58	5.50	5.60
11.	Maharashtra	7.09	6.58	6.47	6.44	6.21	7.30	7.33	6.91	6.06	7.10	7.20
12.	Odisha	5.74	5.70	6.31	6.86	5.82	7.06	6.22	6.07	6.43	6.46	6.40
13.	Punjab	7.59	7.25	7.20	6.84	6.50	6.69	6.21	5.59	5.64	6.52	7.10
14.	Rajasthan	6.18	6.08	6.28	6.27	5.83	6.53	6.38	5.93	5.95	6.92	7.40
15.	Tamil Nadu	8.34	7.61	7.33	6.84	6.60	6.58	6.51	6.16	5.87	5.90	6.10
16.	Telangana	NA	NA	5.79	6.92	7.35	7.76	7.59	7.11	6.93	8.09	8.30
17.	Uttar Pradesh	7.06	7.08	7.33	7.13	6.67	7.61	7.76	7.22	7.27	8.61	10.10
18.	West Bengal	5.55	5.29	5.49	5.33	5.21	5.92	5.61	5.02	4.63	4.80	4.60
19.	Delhi	5.99	5.84	5.38	5.49	5.05	5.27	4.96	4.61	3.85	4.24	4.57
20.	All States	6.29	6.34	6.25	6.15	5.93	6.61	6.43	6.09	5.91	6.48	6.57

Source : State Finances - A Study of Budgets of 2022-23, Reserve Bank of India for Delhi and other states.

Table 4.6 (a)
ACHIEVEMENT OF RESOURCES DURING 2013-14 to 2016-17

(₹ In Crore)

S.No.	Item	2013-14	2014-15	2015-16	2016-17
A	Tax Revenue	25918.69	26603.9	30225.16	31139.89
1	VAT	17925.71	18289.31	20245.82	21144.24
2	Stamps & Regn. Fees (incl. Land Revenue)	2969.08	2841.67	3434.11	3145.94
3	Taxes on Motor Vehicle	1409.27	1558.83	1607.01	1808.78
4	State Excise	3151.63	3422.39	4237.69	4251.4
5	Other Taxes & Duties on Commodities & Services (a to c)	463	491.7	700.53	789.53
a	Entertainment Tax (incl. Cable TV Tax)	146.14	150.84	241.28	264.07
b	Betting Tax	10.1	9.88	19.28	33.29
c	Luxury Tax	306.76	330.98	439.97	492.17
B	Own Non Tax Revenue	659.14	632.55	515.4	380.69
1	Interest	379.35	350.52	82.53	81.39
2	Dividends & Profits		12.9	12.32	11.28
3	Service Charges & Others	279.79	269.13	420.55	288.02
C	Share in Central Taxes	325	325	325	325
D	Non Plan Grants from Govt. of India	1.91	2.95	2580.02	793.72
E	Revenue Receipts (A+B+C+D)	26904.74	27564.4	33645.58	32639.3
F	Net Non Plan Revenue Expenditure	14904.25	15563.19	17963.23	20585.32
G	Balance from Current Revenue (E-F)	12000.49	12001.21	15682.35	12053.98
H	Misc. Capital Receipts (1-2)	-777.86	-1169.64	-2214.27	-2361.99
1	Capital Receipts	4129.3	227.61	83.42	212.49
2	Non Plan Capital Expenditure	4907.16	1397.25	2297.69	2574.48
I	Small Saving Loan	836.5	1764.32	2241.13	1695.53
J	Delhi's Own Resources (excluding opening balance (G+H+I))	12059.13	12595.89	15709.21	11387.52
K	Central Plan Assistance	1075.95	1550.19	1303.27	1706.44
L	Other Grant from GOI	0	470	50	0
M	Aggregate Resources for Annual Plan (without opening balance) (J+K+L)	13135.08	14616.08	17062.48	13093.96
N	Opening Balance	1985.74	880.64	1517.06	3644.94
O	Aggregate Resources for Annual Plan including opening balance (M+N)	15120.82	15496.72	18579.54	16738.9
P	Plan Outlay/Expenditure	14240.19	13979.66	14934.6	14103.56
a	Plan	13927.49	13378.95	14145.7	13204.54
b	CSS	312.7	600.71	788.9	899.02
Q	Resources Surplus (O-P)	880.63	1517.06	3644.94	2635.34

Table 4.6 (b)
ACHIEVEMENT OF RESOURCES DURING 2017-18 to 2022-23 (BE)

(₹ In Crore)

S. No	Item	2017-18	2018-19	2019-20	2020-21	2021-22 (Prov.)	2022-23 (BE)
1	Tax Revenue (i to v)	35717.02	36624.67	36565.87	29425.34	40018.69	47700.00
i	VAT/SGST	24770.01	25072.32	24939.62	20087.35	27362.89	31200.00
a	VAT	11149.17	5885.75	5474.67	4411.20	5099.46	5200.00
b	SGST	13620.84	19186.57	19464.95	15676.15	22263.43	26000.00
ii	Stamps & Regd. Fee	4118.58	4458.73	4609.01	3552.98	5212.09	5000.00
iii	Taxes on Motor Vehicle	2115.76	2054.75	1948.09	1676.18	1955.68	2000.00
iv	State Excise	4453.49	5028.19	5068.01	4108.15	5487.58	9500.00
v	Other Taxes	259.18	10.68	1.14	0.68	0.45	0.00
a	Entertainment Tax (including Cable TV Tax)	83.76	1.86	0.09	0.04	0.00	0.00
b	Betting Tax	5.40	-1.13	0.01	-0.01	0.00	0.00
c	Luxury Tax	170.02	9.95	1.04	0.65	0.36	0.00
2	Own Non- Tax Revenue	0.00	0.00	0.00	0.00	0.09	0.00
3	Capital Receipts	766.06	644.17	1096.89	979.67	826.99	1000.00
4	Share in Central Taxes	690.42	1643.90	822.65	631.48	622.78	602.43
5	GST/VAT/CST Compensation	325.00	325.00	325.00	325.00	325.00	325.00
6	Centrally Sponsored Schemes	847.53	4182.00	7436.00	5521.65	6445.96	10000.00
7	Other Grants/ Receipts from GOI	581.74	807.03	1169.48	1441.46	991.93	1620.59
8	Small Saving Fund	429.92	529.74	542.56	4170.49	704.43	643.00
9	Loan under EAP	1906.34	2800.00	4540.60	9500.00	5000.00	10000.00
10	Block Loan in lieu of GST Compensation	0.00	80.00	225.00	0.00	0.00	200.00
11	Opening Balance	0.00	0.00	0.00	5865.00	6192.67	0.00
12	Total Funds	2635.34	2972.52	4363.14	5900.94	11292.98	3708.98
13	Total Expenditure	43899.37	50609.03	57087.19	63761.03	72421.43	75800.00
i	Estt & Admn. Expenditure	40926.85	46245.89	51186.26	52468.04	61172.34	75800.00
a	Revenue	26735.37	30627.19	30906.45	33244.75	30826.01	32200.00
b	Capital	24446.47	26799.82	27394.79	28878.92	25385.69	26358.53
ii	Scheme Expenditure	2288.90	3827.37	3511.65	4365.83	5440.32	5841.47
a	Revenue	14191.48	15618.70	20279.81	19223.29	30346.33	43600.00
b	Capital	9307.55	10051.76	12242.22	11534.70	20657.37	27328.82

Table 4.7
COMPARATIVE FISCAL INDICATORS 2012-13 to 2022-23 (BE)

(₹ In Crore)

S. No.	Item	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Revenue Receipts											
	All States	1252020	1369187	1591583	1832885	2046400	2321241	2620353	2670138	2586622	3352863	3856878
	Delhi	25561	27981	29585	34999	34346	38667	43113	47136	41864	49313	61289
2	Revenue Expenditure											
	All States	1231700	1379750	1637288	1838267	2086892	2340081	2638122	2791632	2957844	3568709	3940865
	Delhi	20659	22367	23509	26343	29082	33754	36852	39637	40414	46043	53687
3	Revenue Surplus (+) / Deficit (-)											
	All States	20320	-10563	-45704	-5382	-40492	-18840	-17769	-121495	-371222	-215847	-83987
	Delhi	4902	5614	6075	8656	5264	4913	6261	7499	1450	3270	7601
4	States Own Tax Revenue											
	All States	625930	712419	779278	847145	912912	1130460	1214845	1223993	1171878	1521224	1787189
	Delhi	23432	25919	26604	30225	31140	35717	36625	36566	29425	38350	47700
5	States Own Tax Revenue as percentage of Revenue Expenditure											
	All States	50.82%	51.63%	47.60%	46.08%	43.75%	48.31%	46.05%	43.85%	39.62%	42.63%	45.35%
	Delhi	113.42%	115.88%	113.16%	114.74%	107.08%	105.82%	99.38%	92.25%	72.81%	75.40%	88.85%
6	State's Own Non Tax Revenue											
	All States	117262	132543	143666	153653	169536	179638	218745	260891	175676	257773	324092
	Delhi	627	659	633	515	381	766	644	1097	980	800	1000
7	States Own Non-Tax Revenue as percentage of Revenue Expenditure											
	All States	9.52%	9.61%	8.77%	8.36%	8.12%	7.68%	8.29%	9.35%	5.94%	7.22%	8.22%
	Delhi	3.03%	2.95%	2.69%	1.96%	1.31%	2.27%	1.75%	2.77%	2.42%	1.57%	1.86%

8	Interest Payment	150470	168900	190415	214250	251300	293120	319235	351389	387028	433620	470907
	All States	2863	2824	2774	2810	2883	2871	2867	2752	2874	3274	3271
9	Interest Payment as percentage of Revenue Receipts	12.02%	12.34%	11.96%	11.69%	12.28%	12.63%	12.18%	13.16%	14.96%	12.93%	12.21%
	All States	11.20%	10.09%	9.38%	8.03%	8.39%	7.42%	6.65%	5.84%	6.87%	6.85%	5.34%
	Delhi											
10	States' Outstanding debt (end March)	2210250	2471260	2703760	3218130	3809360	4292500	4786770	5350716	6155000	6793770	7609926
	All States	29243	32080	32498	33304	33345	33589	32732	34462	40697	41482	-----
	Delhi											
11	Gross Fiscal Surplus(+) / Deficit(-)	-195470	-247850	-327190	-420670	-534330	-410490	-462770	-524710	-804574	-883335	-882811
	All States	-2285	-3943	219	1322	-1051	113	2147	-417	-6708	-7021	-9194
	Delhi											
12	Gross Domestic Product (GDP)	9944013	11233522	12467959	13771874	15391669	17090042	18899668	20103593	19829927	23471012	27203767
	All India	391388	443960	494803	550804	616085	677900	738389	792911	763435	904642	1043759
	Delhi											
13	GFD as % of GDP	-1.97%	-2.21%	-2.62%	-3.05%	-3.47%	-2.40%	-2.45%	-2.61%	-4.06%	-3.76%	-3.25%
	All States	-0.58%	-0.89%	0.04%	0.24%	-0.17%	0.02%	0.29%	-0.05%	-0.88%	-0.78%	-0.88%
	Delhi											
14	Revenue Surplus (+) / deficit (-) as % of GDP	0.20%	-0.09%	-0.37%	-0.04%	-0.26%	-0.11%	-0.09%	-0.60%	-1.87%	-0.92%	-0.31%
	All States	1.25%	1.26%	1.23%	1.57%	0.85%	0.72%	0.85%	0.95%	0.19%	-0.34%	0.73%
	Delhi											
15	State's Outstanding debt as % of GDP	22.23%	22.00%	21.69%	23.37%	24.75%	25.12%	25.33%	26.62%	31.04%	28.95%	27.97%
	All States	7.41%	7.23%	6.57%	6.05%	5.41%	4.95%	4.43%	4.35%	5.33%	4.59%	-----
	Delhi											

Sources : (i) State Finances - A Study of Budgets of 2022-23, Reserve Bank of India for Delhi and other states. In case of Delhi, for 2021-22, Actual figures are taken.

(ii) Figures for FY 2012-13 to 2021-22 are taken from 2011-12 series released on 01.08.2022 of MOSPI, GOI.

(iii) All India GDP figures are taken from MOSPI, GOI Press Statement released on 28.02.2023.

Table 4.8 (a)
REVENUE SURPLUS (-)/DEFICIT(+) IN RESPECT OF GENERAL CATEGORY STATES

(₹ In Crore)

S.N.	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
		3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	-1130.00	-340.00	24190.00	7300.00	17190.00	16151.70	13898.60	26440.50	35540.50	19545.10	17036.10
2.	Bihar	-5100.00	-6440.00	-5850.00	-12510.00	-10820.00	-14823.00	-6896.60	-698.90	11325.10	37207.20	-4747.80
3.	Chhattisgarh	-2610.00	810.00	1560.00	-2370.00	-5520.00	-3417.30	-683.80	9608.60	6856.70	1034.60	-701.60
4	Goa	220.00	350.00	-280.00	-130.00	-700.00	-510.60	-355.10	218.80	664.70	19.30	-434.30
5.	Gujarat	-5570.00	-4720.00	-5330.00	-1700.00	-5950.00	-5231.60	-3212.00	-1944.80	22547.90	-714.10	-1005.90
6.	Haryana	4440.00	3880.00	8320.00	11680.00	15910.00	10562.50	11270.40	16990.10	22385.60	12523.10	9773.90
7.	Jharkhand	-1370.00	-2710.00	230.00	-4090.00	-1970.00	-1805.60	-5896.30	-1961.00	3113.90	-500.60	-6751.90
8.	Karnataka	-1880.00	-350.00	-530.00	-1790.00	-1290.00	-4517.30	-678.80	-1185.40	19337.50	6235.20	14699.10
9.	Kerala	9350.00	11310.00	13800.00	9660.00	15480.00	16928.20	17461.90	14495.30	25829.50	31915.00	22968.10
10.	Madhya Pradesh	-7460.00	-5880.00	-6270.00	-5740.00	-3770.00	-4629.30	-8814.60	2800.90	18356.20	5701.10	3736.00
11	Maharashtra	-4210.00	5080.00	12140.00	5340.00	8540.00	-2082.50	-11974.60	17115.60	41141.80	30724.50	24352.90
12.	Odisha	-5700.00	-3330.00	-5860.00	-10140.00	-9260.00	-13367.00	-14189.70	-2430.40	-9076.40	-21030.50	-18239.20
13.	Punjab	7410.00	6540.00	7590.00	8550.00	7310.00	9455.30	13134.60	14284.90	17296.40	20987.40	12553.80
14.	Rajasthan	-3450.00	1040.00	3220.00	5950.00	18110.00	18534.30	28900.20	36371.30	44001.50	35689.40	23488.60
15.	Tamil Nadu	-1760.00	1790.00	6410.00	11990.00	12960.00	21593.90	23459.40	35908.80	62325.90	55272.80	52781.20
16.	Telangana	NA	NA	-370.00	-240.00	-1390.00	-3459.40	-4337.10	6254.10	22298.00	-4395.00	-3754.60
17.	Uttar Pradesh	-5180.00	-10070.00	-22390.00	-14340.00	-20280.00	-12551.90	-28249.60	-67560.10	2367.10	-22107.20	-43123.70
18.	West Bengal	13820.00	18920.00	17140.00	9100.00	16090.00	9807.00	10398.70	19660.90	29527.30	32963.60	28279.70
19.	Delhi	-4901.61	-5614.16	-6075.09	-8656.29	-5264.19	-4913.25	-6261.00	-7498.80	-1450.00	-3268.93	-7601.20

Source : State Finances - A Study of Budgets of 2022-23, Reserve Bank of India for other states and for Delhi Actuals for 2012-13 to 2022-23 (BE) are from Finance Accounts.

Table 4.8 (b)
REVENUE SURPLUS (-)/ DEFICIT(+) I.R.O. GENERAL CATEGORY STATES AS % OF GSDP

(In Percentage)

S. No.	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	-0.27	-0.07	4.61	1.21	2.51	2.05	1.59	2.74	3.50	1.63
2.	Bihar	-1.81	-2.03	-1.71	-3.37	-2.57	-3.16	-1.31	-0.12	1.93	5.51
3.	Chhattisgarh	-1.47	0.39	0.71	-1.05	-2.10	-1.21	-0.21	2.79	1.96	NA
4	Goa	0.58	0.97	-0.59	-0.24	-1.11	-0.74	-0.49	0.29	0.88	NA
5.	Gujarat	-0.77	-0.58	-0.58	-0.17	-0.51	-0.39	-0.22	-0.12	1.38	NA
6.	Haryana	1.28	0.97	1.90	2.36	2.83	1.65	1.61	2.23	2.95	1.40
7.	Jharkhand	-0.78	-1.44	0.11	-1.98	-0.83	-0.67	-1.93	-0.63	1.04	-0.15
8.	Karnataka	-0.27	-0.04	-0.06	-0.17	-0.11	-0.34	-0.05	-0.07	1.12	0.30
9.	Kerala	2.27	2.43	2.69	1.72	2.44	2.41	2.22	1.76	3.23	3.54
10.	Madhya Pradesh	-1.96	-1.34	-1.31	-1.06	-0.58	-0.64	-1.06	0.30	1.88	0.49
11.	Maharashtra	-0.29	0.31	0.68	0.27	0.39	-0.09	-0.47	0.63	1.52	NA
12	Odisha	-2.18	-1.12	-1.86	-3.09	-2.36	-3.04	-2.85	-0.46	-1.70	-3.28
13.	Punjab	2.49	1.97	2.14	2.19	1.71	2.01	2.56	2.66	3.25	3.59
14.	Rajasthan	-0.70	0.19	0.52	0.87	2.38	2.23	3.17	3.64	4.34	2.98
15.	Tamil Nadu	-0.21	0.18	0.60	1.02	0.99	1.47	1.44	2.06	3.45	2.68
16.	Telangana	NA	NA	-0.07	-0.04	-0.21	-0.46	-0.51	0.66	2.32	-0.38
17.	Uttar Pradesh	-0.63	-1.07	-2.21	-1.26	-1.57	-0.87	-1.79	-3.97	0.14	-1.19
18.	West Bengal	2.34	2.80	2.39	1.14	1.84	1.01	0.94	1.63	2.27	NA
19.	Delhi	-1.25	-1.26	-1.23	-1.57	-0.85	-0.72	-0.85	-0.95	-0.19	0.34

Table 4.9 (a)
PLAN EXPENDITURE OF GENERAL CATEGORY STATES FROM 2012-13 TO 2015-16 AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 to 2022-23 (BE)

S. No.	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)	2022-23 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13
1.	Andhra Pradesh	43713.10	42185.34	32340.00	38510.00	98730.00	97992.00	109034.80	106060.40	117831.90	142975.40	184525.90
2.	Bihar	28381.15	33677.55	42170.00	59970.00	89370.00	95620.00	105416.40	92485.30	111174.70	184137.60	156867.30
3.	Chhattisgarh	19236.11	19497.69	27280.00	38030.00	45070.00	52060.00	57124.10	61689.70	57887.00	74679.30	77436.90
4.	Goa	2202.41	2732.21	2630.00	4500.00	7430.00	8740.00	8936.70	9007.60	9672.70	17551.30	14926.30
5.	Gujarat	41007.50	42740.47	48890.00	58350.00	89860.00	102210.00	113738.90	117538.40	125720.70	137230.00	144340.80
6.	Haryana	13931.49	15712.16	17750.00	42070.00	57260.00	60570.00	64059.90	71286.00	61422.90	84016.00	95793.30
7.	Jharkhand	12449.71	11192.75	18170.00	35210.00	43580.00	47380.00	44228.70	46543.60	50431.00	61677.60	69189.20
8.	Karnataka	37453.05	44259.56	50700.00	59210.00	123990.00	136290.00	154532.20	157824.40	162221.40	163835.50	173318.80
9.	Kerala	10911.40	10924.97	14110.00	17370.00	55480.00	57230.00	60130.40	52645.60	78761.50	82727.30	90023.30
10.	Madhya Pradesh	31428.43	32367.42	39330.00	55160.00	116360.00	122800.00	126156.10	133963.90	141559.70	156139.30	176881.10
11.	Maharashtra	40323.26	45152.55	47190.00	69590.00	164370.00	173990.00	197185.00	216107.70	216884.90	296840.50	317803.10
12.	Odisha	17336.78	22957.31	29640.00	40060.00	65810.00	72810.00	83812.40	89808.10	84372.60	108006.40	133740.90
13.	Punjab	4581.44	3263.48	7510.00	10660.00	71310.00	29560.00	39778.40	52462.60	42223.50	61529.00	66010.10
14.	Rajasthan	27159.28	31705.21	43130.00	97960.00	117450.00	123820.00	132572.10	136808.60	133528.80	184742.30	202816.30
15.	Tamil Nadu	37905.89	43794.97	50610.00	59290.00	135150.00	121680.00	139695.40	145105.40	177518.10	195145.20	203437.20
16.	Telangana	NA	NA	23080.00	41630.00	92370.00	83950.00	93483.30	97216.00	109728.90	160134.30	198875.90
17.	Uttar Pradesh	48870.10	63088.81	75830.00	107730.00	208490.00	186700.00	223914.30	226278.30	217144.20	294340.90	379905.00
18.	West Bengal	22580.87	28159.37	39240.00	52860.00	94900.00	106500.00	122673.70	116681.30	121552.40	153103.80	179874.40
19.	Delhi	13404.49	14240.19	13979.66	14934.59	27040.00	30370.00	32269.70	36324.50	38549.90	49768.70	57422.70

Sources : (i) State Finances - A Study of Budgets of 2022-23, Reserve Bank of India for Delhi and other states. In case of Delhi, for 2021-22, Actual figures are taken.

(ii) Figures for FY 2012-13 to 2021-22 are taken from MOSPI, GOI Press Statement released on 01.08.2022 of MOSPI, GOI.

(iii) All India GDP figures are taken from MOSPI, GOI Press Statement released on 28.02.2023.

Table 4.9 (b)
PLAN EXPENDITURE OF GENERAL CATEGORY STATES AS % OF GSDP FROM 2012-13 TO 2015-16 AND DEVELOPMENT EXPENDITURE OF GENERAL CATEGORY STATES FROM 2016-17 TO 2021-22 (RE)
(In Percentage)

S. No.	State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22 (RE)*
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	10.63	9.09	6.16	6.37	14.43	12.47	12.48	10.98	11.62	11.90
2.	Bihar	10.05	10.62	12.30	16.14	21.23	20.40	19.97	15.88	18.93	27.26
3.	Chhattisgarh	10.84	9.43	12.34	16.89	17.15	18.44	17.96	17.88	16.53	NA
4	Goa	5.78	7.61	5.50	8.17	11.80	12.60	12.44	12.00	12.78	NA
5.	Gujarat	5.66	5.29	5.30	5.67	7.70	7.69	7.62	7.27	7.68	NA
6.	Haryana	4.01	3.94	4.06	8.49	10.20	9.48	9.18	9.35	8.10	9.38
7.	Jharkhand	7.13	5.94	8.31	17.04	18.45	17.56	14.47	15.00	16.77	17.97
8.	Karnataka	5.39	5.42	5.55	5.67	10.27	10.22	10.47	9.77	9.37	7.99
9	Kerala	2.65	2.35	2.75	3.09	8.74	8.16	7.63	6.39	9.85	9.17
10.	Madhya Pradesh	8.25	7.36	8.19	10.19	17.91	16.91	15.18	14.27	14.50	13.36
11.	Maharashtra	2.76	2.74	2.65	3.54	7.48	7.40	7.68	7.90	8.00	NA
12.	Odisha	6.62	7.74	9.43	12.19	16.75	16.53	16.81	16.87	15.84	16.82
13.	Punjab	1.54	0.98	2.11	2.73	16.70	6.28	7.76	9.77	7.93	10.54
14	Rajasthan	5.50	5.75	7.01	14.37	15.44	14.87	14.54	13.69	13.18	15.44
15.	Tamil Nadu	4.43	4.52	4.72	5.04	10.38	8.31	8.57	8.32	9.82	9.45
16.	Telangana	NA	NA	4.56	7.20	14.03	11.19	10.90	10.23	11.41	13.95
17.	Uttar Pradesh	5.94	6.71	7.49	9.47	16.18	12.97	14.15	13.31	13.17	15.80
18.	West Bengal	3.82	4.16	5.46	6.63	10.88	10.93	11.13	9.66	9.34	NA
19.	Delhi	3.42	3.21	2.83	2.71	4.39	4.48	4.37	4.58	5.06	5.50

Table 4.10

GSDP/GDP AT CURRENT PRICES IN RESPECT OF GENERAL CATEGORY STATES AND GOVT. OF INDIA

(₹ In Crore)

S.N.	Name of the State	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8	9	10	11	12
1.	Andhra Pradesh	411404	464272	524976	604229	684416	786135	873721	966099	1014374	1201736
2.	Bihar	282368	317101	342951	371602	421051	468746	527976	582516	587154	675448
3.	Chhattisgarh	177511	206833	221118	225163	262802	282283	318101	344955	350270	NA
4.	Goa	38120	35921	47814	55054	62976	69352	71853	75032	75705	NA
5.	Gujarat	724495	807623	921773	1029010	1167156	1329095	1492156	1617143	1636781	NA
6.	Haryana	347032	399268	437145	495504	561424	638832	698189	762044	758507	895671
7.	Jharkhand	174724	188567	218525	206613	236250	269816	305695	310305	300716	343178
8.	Karnataka	695413	816666	913923	1045168	1207608	1333240	1476496	1615457	1730991	2049379
9.	Kerala	412313	465041	512564	561994	634886	701588	788286	824374	799571	901998
10.	Madhya Pradesh	380925	439483	479939	541068	649823	726284	831024	938602	976281	1169004
11.	Maharashtra	1459629	1649647	1779138	1966225	2198185	2352782	2567897	2734552	2711685	NA
12.	Odisha	261700	296475	314250	328550	392804	440395	498611	532432	532652	642087
13.	Punjab	297734	332147	355102	390087	426988	471014	512510	537031	532555	584042
14.	Rajasthan	493551	551031	615642	681482	760587	832529	911674	999050	1013323	1196137
15.	Tamil Nadu	854825	968530	1072678	1176500	1302639	1465051	1630209	1743144	1808239	2065436
16.	Telangana	401594	451580	505849	577902	658325	750050	857427	950287	961800	1148115
17.	Uttar Pradesh	822393	940356	1011790	1137808	1288700	1439925	1582180	1700273	1648567	1863221
18.	West Bengal	591464	676848	718082	797300	872527	974700	1102283	1207823	1301017	NA
19.	Delhi	391388	443960	494803	550804	616085	677900	738389	792911	763435	904642
20.	All India GDP	9944013	11233522	12467959	13771874	15391669	17090042	18899668	20103593	19829927	23471012

Sources:- (i) GDP/GSDP figures for FY 2012-13 to 2021-22 are taken from 2011-12 series released on 01.08.2022 of MOSPI, GOI.

(ii) All India GDP figures are taken from MOSPI, GOI Press Statement released on 28.02.2023.

Table 6.1
MONTH AND YEAR WISE WHOLESALE PRICE INDEX NUMBERS OF ALL INDIA
(BASE YEAR 2011-12=100)

MONTH /YEAR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1	2	3	4	5	6	7	8
APRIL	110.2	109.0	113.2	117.3	121.1	119.2	132.0
MAY	111.4	110.4	112.9	118.3	121.6	117.5	132.9
JUNE	111.8	111.7	112.7	119.1	121.5	119.3	133.7
JULY	111.1	111.8	113.9	119.9	121.3	121.0	135.0
AUGUST	110.0	111.2	114.8	120.1	121.5	122.0	136.2
SEPTEMBER	109.9	111.4	114.9	120.9	121.3	122.9	137.4
OCTOBER	110.1	111.5	115.6	122.0	122.0	123.6	140.7
NOVEMBER	109.9	111.9	116.4	121.6	122.3	125.1	143.7
DECEMBER	109.4	111.7	115.7	119.7	123.0	125.4	143.3
JANUARY	108.0	112.6	116.0	119.2	123.4	126.5	143.8
FEBRUARY	107.1	113.0	116.1	119.5	122.2	128.1	145.3
MARCH	107.7	113.2	116.3	120.0	120.4	129.9	148.9
ANNUAL AVERAGE	109.7	111.6	114.9	119.8	121.8	123.4	139.4
% VARIATION OVER PREVIOUS YEAR	-3.7	1.7	2.9	4.3	1.7	1.3	13.0

Source: Office of the Economic Advisor, Ministry of commerce and Industry, Govt. of India.

Table 6.2

GROUP-WISE PRICE INDEX NUMBERS FOR INDUSTRIAL WORKERS OF
MEGACITIES IN INDIA 2021 & 2022 (BASE YEAR: 2016=100)

(Average Annual Index)

S. No.	Cities	Food	Pan. Supari, Tobacco & intoxicants	Fuel & Light	Housing	Clothing, Bedding & Footwear	Mics.	General Index
1.	All India							
	a. 2021	121.8	138.4	150.8	116.0	120.2	120.0	122.0
	b. 2022	129.3	145.4	171.0	120.0	127.6	126.3	129.2
	c. % Change	6.2	5.1	13.4	3.4	6.2	5.3	5.9
2.	Delhi							
	a. 2021	117.9	129.7	97.8	118.9	130.4	113.5	116.4
	b. 2022	130.7	138.7	117.1	120.4	151.7	120.1	125.7
	c. % Change	10.9	6.9	19.7	1.3	16.3	5.8	8.0
3.	Mumbai							
	a. 2021	121.7	130.8	150.6	110.7	109.9	108.6	116.6
	b. 2022	128.2	137.9	169.5	116.2	118.6	111.5	122.7
	c. % Change	5.3	5.4	12.5	5.0	7.9	2.7	5.2
4.	Chennai							
	a. 2021	125.3	147.2	149.5	105.6	113.0	128.6	122.5
	b. 2022	131.9	150.9	165.2	105.9	112.9	133.4	127.3
	c. % Change	5.3	2.5	10.5	0.3	-0.1	3.7	3.9
5.	Kolkata							
	a. 2021	119.4	156.5	158.8	156.8	121.0	107.2	126.0
	b. 2022	127.4	170.7	207.3	162.1	123.4	118.1	137.4
	c. % Change	6.7	9.1	30.5	3.4	2.0	10.2	9.0

Source: Labour Bureau, Shimla

Table 7.1

LAND USE PATTERN OF DELHI: 2000-01 TO 2021-22

(In Hectares)

S. No.	Years	Area as per village papers (Excluding Forest Area)	Area Not Available for Cultivation	Other Uncultivable land	Fallow Land	Net Area sown	Total Cropped Area
1.	2000-01	147488	76597	11143	11544	34034	52817
2.	2001-02	147488	116988	11143	19427	29116	48445
3.	2002-03	147488	106006	11143	18649	29477	43391
4.	2003-04	147488	89326	11141	19014	26971	41509
5.	2004-05	147488	88442	11162	19389	24214	36957
6.	2005-06	147488	88442	11143	19287	23809	36041
7.	2006-07	147488	95798	9294	19287	23109	34981
8.	2007-08	147488	93944	11143	19345	23056	33078
9.	2008-09	147488	93864	11077	19522	23025	32288
10.	2009-10	147488	91425	11144	19227	22575	33700
11.	2010-11	147488	92700	11144	20043	22124	31366
12.	2011-12	147488	90875	11144	19234	22885	36445
13.	2012-13	147488	91058	11144	19230	23118	35178
14.	2013-14	147488	92701	11124	19225	23150	34312
15.	2014-15	147488	92700	11124	19225	23150	34312
16.	2015-16	147488	92700	11124	19225	23150	34312
17.	2016-17	147488	92700	11124	19225	23150	34750
18.	2017-18	147488	92700	11124	19225	23150	34750
19.	2018-19	147488	92700	11124	19225	22300	33455
20.	2019-20	147488	92700	11124	19225	29000	43500
21.	2020-21	147488	92700	11124	19225	29241	43569
22.	2021-22	147488	92700	11124	19225	29000	47850

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi

2. Delhi Statistical Hand Book, DES, GNCTD

Table 7.2
PRODUCTION AND YIELD OF FOOD-GRAIN CROPS IN DELHI
DURING 2007-08 TO 2021-22

(Production in MT) (Yield in Kg/ Hect)

S. No.	Years	Wheat	Bajra	Jawar	Paddy
1.	2007-08				
	a. Production	79975	2934	8351	31337
	b. Yield	4355	1849	945	4230
2.	2008-09				
	a. Production	80355	2943	7950	29810
	b. Yield	4360	1900	965	4235
3.	2009-10				
	a. Production	92480	2979	31681	28512
	b. Yield	4340	1875	960	4180
4.	2010-11				
	a. Production	87385	2876	32270	28625
	b. Yield	4350	1878	965	4250
5.	2011-12				
	a. Production	82142	2689	30328	30297
	b. Yield	4340	1872	965	4180
6.	2012-13				
	a. Production	84802	3815	30082	29652
	b. Yield	4360	1878	966	4322
7.	2013-14				
	a. Production	86498	3815	30082	29652
	b. Yield	5232	1878	966	4322
8.	2014-15				
	a. Production	85558	3817	NA	25904
	b. Yield	4419	2513	906	4292
9.	2015-16				
	a. Production	83419	3256	3034	25256
	b. Yield	4379	2197	960	4292
10.	2016-17				
	a. Production	87182	3278	3065	25891
	b. Yield	4443	2190	960	4335
11.	2017-18				
	a. Production	83419	3256	3035	25256
	b. Yield	4311	2197	960	4314
12.	2018-19				
	a. Production	82876	3249	3032	25240
	b. Yield	4312	2198	961	4316
13.	2019-20				
	a. Production	82870	3240	3000	25200
	b. Yield	4311	2196	952	4315
14.	2020-21				
	a. Production	83631	5340	2810	29620
	b. Yield	4360	4030	953	4800
15.	2021-22				
	a. Production	83631	5340	2810	29620
	b. Yield	4360	4030	953	4800

Source: 1. Development, Department, Govt. of National Capital Territory of Delhi

2. Delhi Statistical Hand Book, DES, GNCTD

Table 7.3
SOURCE-WISE IRRIGATION & IRRIGATED AREA IN DELHI 2012-13 TO 2021-22

(Area in hectares)

S. No.	Sources	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	Canals	2225	2225	2225	2218	2240	2246	2236	2235	2235	2235
2.	Wells	19561	19561	19561	19533	19727	19777	19635	19635	22465	22465
3.	Net Area Irrigated	21786	21786	21786	21751	21967	22023	21871	21870	24700	24700
4.	Area Irrigated under more than one crop	7875	7875	7900	7678	7756	7775	7762	7760	14328	18850
5.	Gross Area Irrigated	29661	29661	29661	29429	29723	29798	29633	29630	39028	43550

Source: Revenue & Development Department, GNCTD
 Delhi Statistical Handbook, DES, GNCTD

Table 7.4
RAINFALL IN DELHI (JULY - SEPTEMBER)

(In mm)

S. No.	Details	July	August	September
	Normal	210.60	247.70	125.40
1.	2006	313.30	98.00	129.60
2.	2007	163.10	214.30	85.60
3.	2008	146.20	301.70	165.40
4.	2009	161.20	216.60	191.20
5.	2010	239.60	455.10	332.90
6.	2011	111.70	190.30	225.80
7.	2012	94.80	378.80	54.80
8.	2013	340.50	321.40	94.40
9.	2014	103.00	139.10	82.60
10.	2015	235.20	181.60	22.00
11.	2016	292.50	122.70	75.00
12.	2017	170.5	173.00	158.50
13.	2018	313.2	198.5	237.8
14.	2019	199.2	119.8	74.1
15.	2020	236.9	237.0	20.9
16.	2021	507.10	214.50	413.30
17.	2022	310.80	352.40	516.90

Source: Regional Metrological Centre, New Delhi & Delhi Statistical Handbook

Table 8.1

YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (DAY TIME)

S. No.	Stations	2018	2019	2020	2021	2022 (Till Sept)
1.	Anand Vihar (db(A))	66.2	65.5	62.1	65.4	66.2
2.	Civil Lines (db(A))	61.0	61.0	60.1	60.7	61.5
3.	Mandir Marg (db(A))	57.6	57.8	55.5	57.1	56.8
4.	Punjabi Bagh (db(A))	59.3	58.3	56.8	61.8	60.5
5.	R.K. Puram (db(A))	61.1	62.1	61.4	61.1	60.8
6.	Alipur (dB (A))	NA	NA	51.6	59.8	56.5
7.	Ashok Vihar (dB (A))	NA	NA	58.1	63.3	60.7
8.	Connaught Place (dB (A))	NA	NA	63.3	63.7	63.8
9.	Dr Karni Singh Shooting Range (dB (A))	NA	NA	55.4	55.3	56.5
10.	Dwarka (dB (A))	NA	NA	64.2	65.2	65.9
11.	IMD (dB (A))	NA	NA	54.9	56.0	59.3
12.	Jahangirpuri (dB (A))	NA	NA	58.6	61.7	61.2
13.	JLN Stadium (dB (A))	NA	NA	57.2	57.8	59.2
14.	Karol Bagh (dB (A))	NA	NA	71.8	72.4	74.6
15.	Kashmere Gate (dB (A))	NA	NA	62.8	64.6	65.9
16.	Lajpat Nagar (dB (A))	NA	NA	63.0	64.2	65.0
17.	Mundka (dB (A))	NA	NA	57.7	56.8	57.3
18.	Najafgarh (dB (A))	NA	NA	52.1	53.1	53.5
19.	Narela (dB (A))	NA	NA	62.8	63.5	59.2
20.	National Stadium (dB (A))	NA	NA	56.9	59.0	59.3
21.	Nehru Nagar (dB (A))	NA	NA	56.0	57.0	60.7
22.	Okhla (dB (A))	NA	NA	56.5	58.6	57.9
23.	Patparganj (dB (A))	NA	NA	57.0	57.0	58.6
24.	Pooth Khurd Bawana (dB (A))	NA	NA	55.7	60.6	57.4
25.	Pusa (dB (A))	NA	NA	62.3	62.2	63.9
26.	Rohini (dB (A))	NA	NA	55.7	56.9	57.7
27.	Shahdara (dB (A))	NA	NA	67.4	67.6	67.5
28.	Sonia Vihar (dB (A))	NA	NA	56.2	59.1	58.1
29.	Sri Aurobindo Marg (dB (A))	NA	NA	54.6	55.7	54.6
30.	Vivek Vihar (dB (A))	NA	NA	59.6	59.6	59.1
31.	Wazirpur (dB (A))	NA	NA	62.1	65.1	62.1

Source: Delhi Pollution Control Committee (DPCC)

Table 8.2

YEARLY AVERAGE OF REAL TIME AMBIENT NOISE LEVELS (NIGHT TIME)

S. No.	Stations	2018	2019	2020	2021	2022 (Till Sept)
1.	Anand Vihar (db(A))	63.9	62.8	58.3	64.0	63.2
2.	Civil Lines (db(A))	58.7	58.6	56.5	60.1	57.0
3.	Mandir Marg (db(A))	51.4	49.4	50.4	52.8	53.1
4.	Punjabi Bagh (db(A))	52.5	52.2	50.9	56.1	54.9
5.	R.K. Puram (db(A))	54.9	56.0	56.9	57.6	53.6
6.	Alipur (dB (A))	NA	NA	49.5	54.7	54.3
7.	Ashok Vihar (dB (A))	NA	NA	54.9	59.3	58.8
8.	Connaught Place (dB (A))	NA	NA	57.3	62.0	58.3
9.	Dr Karni Singh Shooting Range (dB (A))	NA	NA	50.1	54.3	50.4
10.	Dwarka (dB (A))	NA	NA	57.9	63.2	60.1
11.	IMD (dB (A))	NA	NA	51.3	55.7	58.8
12.	Jahangirpuri (dB (A))	NA	NA	55.2	59.2	51.9
13.	JLN Stadium (dB (A))	NA	NA	54.5	57.1	55.1
14.	Karol Bagh (dB (A))	NA	NA	61.0	69.9	62.2
15.	Kashmere Gate (dB (A))	NA	NA	58.9	63.0	62.5
16.	Lajpat Nagar (dB (A))	NA	NA	55.6	61.9	57.0
17.	Mundka (dB (A))	NA	NA	55.3	56.8	56.4
18.	Najafgarh (dB (A))	NA	NA	49.3	52.1	50.8
19.	Narela (dB (A))	NA	NA	59.3	61.1	56.2
20.	National Stadium (dB (A))	NA	NA	54.1	57.4	54.5
21.	Nehru Nagar (dB (A))	NA	NA	53.9	56.9	55.3
22.	Okhla (dB (A))	NA	NA	52.4	56.4	54.9
23.	Patparganj (dB (A))	NA	NA	54.1	56.7	55.3
24.	Pooth Khurd Bawana (dB (A))	NA	NA	52.5	56.5	52.9
25.	Pusa (dB (A))	NA	NA	57.5	61.5	59.8
26.	Rohini (dB (A))	NA	NA	52.2	55.6	52.6
27.	Shahdara (dB (A))	NA	NA	64.6	66.7	65.2
28.	Sonia Vihar (dB (A))	NA	NA	52.8	56.7	57.0
29.	Sri Aurobindo Marg (dB (A))	NA	NA	51.7	54.2	52.6
30.	Vivek Vihar (dB (A))	NA	NA	58.3	59.1	56.3
31.	Wazirpur (dB (A))	NA	NA	58.5	61.9	56.6

Source: Delhi Pollution Control Committee (DPCC)

Table 8.3**AVERAGE WATER QUALITY OF RIVER YAMUNA AT DIFFERENT LOCATIONS:
APRIL 2022– OCTOBER 2022**

S. No.	Locations	pH(mg/l)	COD(mg/l)	BOD(mg/l)	DO(mg/l)
	Water Quality Criteria	6.5-8.5	-	3mg/l or less	5mg/l or more
1.	Palla	7.31	35.00	2.31	8.96
2.	Wazirabad	7.32	68.71	8.24	5.51
3.	ISBT Bridge	7.02	193.43	53.29	NIL
4.	ITO Bridge	7.16	170.43	53.43	0.46
5.	Nizamudin Bridge	7.33	211.43	61.00	NIL
6.	Agra Canal (Okhla)	7.29	194.29	63.43	NIL
7.	After meeting Shahdara Drain (Downstream Okhla Barrage)	7.32	233.14	72.43	NIL
8.	River Yamuna at Asgarpur (After confluence of Shahdara & Tuglakabad drains)	7.20	262.00	77.00	NIL

Table 8.4

**AVERAGE WATER QUALITY OF DRAINS AT DIFFERENT LOCATIONS IN DELHI:
APRIL 2022– OCTOBER 2022**

S. No.	Measure/Drains	pH	TSS	COD	BOD
	Water Quality Criteria	5.5-9.0(mg/l)	100(mg/l)	250 (mg/l)	30 (mg/l)
1.	Najafgarh Drain	7.4	168.0	351.9	72.7
2.	Metcalf House Drain	7.2	48	76.8	27.4
3.	Khyber Pass Drain	7.3	112	192	44
4.	Sweeper Colony Drain	7.4	165.1	236.9	60.0
5.	Magazine Road Drain	NO FLOW	NO FLOW	NO FLOW	NO FLOW
6.	ISBT Drain	7.2	154.9	285.7	61.4
7.	Tonga Stand Drain	7.3	55.7	106.7	33.7
8.	Civil Mill Drain	7.3	120.6	285.7	58.0
9.	Sen Nursing Home Drain	7.2	154.0	317.7	66.3
10.	Drain No. 14	7.3	49.7	94.7	26.2
11.	Power House Drain	7.3	150.3	267.3	62.6
12.	Indrapuri Drain	7.3	128.6	288.0	70.7
13.	Sonia Vihar Drain	7.2	208.6	394.6	85.4
14.	Kailash Nagar Drain	7.4	181.7	288.7	70.7
15.	Shastri Park Drain	7.3	111.0	261.3	69.5
16.	Barapulla Drain	7.5	120.0	301.1	62.7
17.	Maharani Bagh Drain	7.5	101.1	276.3	60.3
18.	Old Agra Canal Drain	7.4	120.0	284.0	56.3
19.	Jaitpur Drain	7.4	96.9	219.3	44.0
20.	SaritaVihar Pool	7.1	94.9	225.3	53.1
21.	Tuglakabad Drain	7.4	52.9	121.4	29.9
22.	Drain Near LPG Bottling Plant	4.5	67.1	247.7	44.0
23.	Drain Near Sarita Vihar Bridge	7.4	120	288	56
24.	Shahdara Drain	7.3	131.4	340.9	73.3
25.	Sahibabad Drain	7.5	137.7	355.6	76.6
26.	Molarband Drain	7.4	93.1	230.4	53.4
27.	Abul Fazal Drain	7.4	117.1	312.7	65.1

Source: Delhi Pollution Control Committee

Table 8.5

FUNCTIONAL SEWAGE TREATMENT PLANTS (STPs) OF DELHI JAL BOARD
IN DELHI

S. No.	Location of STP	Phase wise breakup	Capacity In MLD (MGD)
1.	Okhla	Phase-II	54.55 (12 MGD)
		Phase-III	168.2 (37 MGD)
		Phase-IV	204.57 (45 MGD)
		Phase-V	72.74 (16 MGD)
		Phase-VI	136.38 (30 MGD)
2.	Rithala	Phase-II	181.84 (40 MGD)
3.	Kondli	Phase-I	45.46 (10 MGD)
		Phase-III	45.46 (10 MGD)
		Phase-IV	204.57 (45 MGD)
4.	Keshopur	Phase-I(New)	54.55 (12 MGD)
		Phase-II	90.92 (20 MGD)
		Phase-III	181.84 (40 MGD)
5.	Yamuna Vihar	Phase-I	45.46 (10 MGD)
		Phase-II	45.46 (10 MGD)
		Phase-III	113.65 (25 MGD)
6.	Vasant Kunj	Phase-I	10 (2.2 MGD)
		Phase-II	13.64 (3 MGD)
7.	Mehrauli	-	22.73 (5 MGD)
8.	Coronation Pillar	Phase-I & II	90.92 (20 MGD)
		Phase-III	45.46 (10 MGD)
9.	Narela	-	45.46 (10 MGD)
10.	Nilothi	Phase-I	181.84 (40 MGD)
		Phase-II	90.92 (20 MGD)
11.	Najafgarh	-	22.73 (5 MGD)
12.	Pappankalan	Phase-I	90.92 (20 MGD)
		Phase-II	90.92 (20 MGD)
13.	Sen Nursing Home Nallah	-	10 (2.2 MGD)
14.	Delhi Gate Nallah	Phase-I	10 (2.2 MGD)
		Phase-II	68.19 (15 MGD)
15.	Rohini	-	68.19 (15 MGD)
16.	Ghitorni	-	22.73 (5 MGD)
17.	Kapashera	-	22.73 (5 MGD)
18.	Chilla	-	40.91 (9 MGD)
19.	Common Wealth Games	-	4.55 (1MGD)
20.	Molar Bandh	-	3 (0.66MGD)
	Total	35 STPs At 20 Locations	2828.552 MLD (632MGD)

Table 8.6

COMMON EFFLUENT TREATMENT PLANTS (CETPs) IN DELHI

S. No.	Name of CETP	Name of CETP Society/ Operator of CETP	Industrial Areas Connected with CETP	Capacity (in MLD)	Flow (in MLD) (Oct, 2022)
1.	Narela CETP	PNC Delhi Industrial Infra Pvt. Ltd.	Narela Indl. Area	22.5	10.936
2.	Nangloi CETP	DSIDC & Udyog Nagar CETP Society	Nangloi & Udyog Nagar Indl Areas	12	2.87
3.	Mayapuri CETP	Mayapuri Industrial Area CETP Society	Mayapuri Indl Area	12	3.48
4.	Naraina CETP	Naraina Industrial Area CETP Society	Naraina Indl Area	21.6	4.84
5.	Bawana CETP	Bawana Infra Development Pvt. Ltd	Bawana Indl.Area	35	23.46
6.	Badli CETP	Badli Industrial Estate CETP Society	Badli Industrial Estate	12	3.822
7.	Okhla CETP	Okhla Industrial Area CETP Society	Okhla Indl. Area	24	1.407
8.	SMA CETP	North West Industrial Area CETP Society	SMA, Rajasthani Udyog Nagar and SSI Industrial Areas	12	2.714
9.	GTK Road CETP	GTK Road Industrial Estate CETP Society	GTK Road Indl. Area	6	2.49
10.	Wazirpur CETP	Wazirpur Industrial Pollution Control (CETP) Society	Wazirpur Indl Area	24	2.897
11.	Lawrence Road CETP	Keshav Puram Industrial Area (KESPIA) CETP Society	Lawrence Road Indl. Area	12	1.59
12.	Jhilmil CETP	Jhilmil and Friends Colony Industrial Area CETP Society	Jhilmil and Friends Colony Indl. Areas	16.8	5.146
13.	Mangolpuri CETP	Mangolpuri Industrial Area CETP Society	Mangolpuri Indl. Area	2.4	1.55
		Total		212.3	67.202

Table 12.1
MOTOR VEHICLES IN DELHI

S. No	Years	Cars and Jeeps	Motor Cycles and Scooters	Ambulances	Auto Rickshaws	Taxis	Buses	Other Passenger Vehicles	Tractors	Goods Vehicles (All Types)	Others	Total
		1	2	3	4	5	6	7	8	9	10	11
1.	2005-06	1471858	3078660	2088	74188	20646	25511	18378	4811	128193	5803	4830136
2.	2006-07	1599463	3335763	2222	74200	25891	26491	19751	4859	137983	5803	5232426
3.	2007-08	1729695	3578199	2226	75297	30704	26933	18967	4855	155871	4637	5627384
4.	2008-09	1863574	3808503	2294	83965	4001	28453	19766	4970	170398	4637	6026561
5.	2009-10	2017882	4065789	2392	86501	45169	30560	20371	5058	188353	4637	6466713
6.	2010-11	2177525	4352963	2503	88200	57887	33067	21178	5148	204428	4637	6947536
7.	2011-12	2347276	4654706	2589	88216	68965	34251	23214	5558	223534	4676	7452985
8.	2012-13	2483886	4980227	1459	76603	71112	19942	11380	1638	139123	1738	7785608
9.	2013-14	2625250	5296163	1519	78750	74758	19641	11289	1651	149147	106	8258274
10.	2014-15	2790566	5681265	1527	81633	79606	19729	11284	1637	160156	28	8827431
11.	2015-16	2986579	6104070	2990	198137	91073	34365	6368		281159		9704741
12.	2016-17	3152710	6607879	3059	105399	118308	35206	59759		300437		10382757
13.	2017-18	3246637	7078428	3220	113074	118060	35285	76231		315080		10986015
14.	2018-19	3249670	7556002	2358	113240	109780	32218	81422		246861		11391551
15.	2019-20	3311579	7959753	2287	114891	122476	33302	85477		263112		11892877
16.	2020-21	3384736	8239550	2289	114869	112401	33294	91887		274324		12253350
17.	2021-22	2076113	5268685	1145	93578	85033	17522	114504		261318		7917898

Source : Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 12.2

MOTOR VEHICLES - PERCENTAGE CONTRIBUTION

S. No	Details	2005-06	2006-07	2007-08	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
1.	Cars & Jeeps	30.47	30.57	30.74	30.92	31.2	31.34	31.50	31.90	31.78	31.61	30.77	30.36	29.55	28.53	27.85	27.62	26.22
2.	Motor Cycles & Scooters	63.74	63.75	63.58	63.2	62.87	62.65	62.46	63.97	64.13	64.35	62.90	63.64	64.43	66.33	66.93	67.24	66.54
3.	Ambulance	0.04	0.04	0.04	0.04	0.04	0.04	0.03	0.02	0.01	0.01	0.03	0.03	0.03	0.02	0.02	0.02	0.01
4.	Auto Rickshaws	1.54	1.42	1.34	1.39	1.34	1.27	1.18	0.98	0.95	0.92	2.04	1.02	1.03	0.99	0.97	0.94	1.18
5.	Taxies	0.43	0.49	0.54	0.66	0.7	0.83	0.93	0.91	0.90	0.90	0.94	1.14	1.07	0.96	1.03	0.92	1.07
6.	Buses	0.53	0.51	0.48	0.47	0.47	0.48	0.46	0.26	0.23	0.22	0.35	0.33	0.32	0.28	0.28	0.27	0.22
7.	Other Passenger Vehicles	0.38	0.38	0.34	0.33	0.32	0.30	0.31	0.14	0.13	0.12	0.07	0.58	0.69	0.71	0.72	0.75	1.45
8.	Tractors	0.1	0.09	0.09	0.08	0.08	0.07	0.07	0.02	0.02	0.01							
9.	Goods Vehicles (All Type)	2.65	2.64	2.77	2.83	2.91	2.94	3.00	1.78	1.80	1.81	2.90	2.89	2.86	2.17	2.21	2.24	3.30
10.	Others	0.12	0.11	0.08	0.08	0.07	0.07	0.06	0.02	0.001	0.003							
	Total	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100	100

Source: Vahan 4.0 software of MoRTH, Govt. of India and supplied by the IT branch of the Transport Department, GNCTD

Table 12.3
GROWTH AND VEHICLES PER 1000 POPULATION

S. No.	Years	Vehicles		Annual Growth (Per cent)	No. of Vehicles Per 1000 Population
		Number	Increase		
1.	2005-06	48,30,136	3,62,982	8.13	317
2.	2006-07	52,32,426	4,02,290	8.33	337
3.	2007-08	56,27,384	3,94,958	7.55	356
4.	2008-09	60,26,561	3,99,177	7.09	374
5.	2009-10	64,66,713	4,40,152	7.30	393
6.	2010-11	69,47,536	4,80,823	7.44	415
7.	2011-12	74,52,985	5,05,449	7.27	436
8.	2012-13	77,85,608	3,32,783	4.46	446
9.	2013-14	82,58,284	4,72,676	6.07	465
10.	2014-15	88,27,431	5,69,147	6.89	491
11.	2015-16	97,04,741	8,77,310	9.94	530
12.	2016-17	1,03,82,757	6,78,016	6.99	556
13.	2017-18	1,09,86,015	6,03,258	5.81	598
14.	2018-19	1,13,91,551	4,05,536	3.69	616
15.	2019-20	1,18,92,877	5,01,326	4.40	643
16.	2020-21	1,22,53,350	3,60,473	3.03	655
17.	2021-22	79,17,898*	-43,35,452*	-35.38*	472

** Delhi government has banned Diesel Vehicles of more than 10 year old and Petrol Vehicles of more than 15 year old*

Table 12.4
AVERAGE DAILY RIDERSHIP/ PASSENGER JOURNEY AND ROLLING STOCK
(With Airport Line and Rapid Metro)

Year	Ridership	Operational Route (Km)	Rolling Stock (No. of Cars)
2007-08	6,25,000	64.750	280
2008-09	7,22,000	73.990	280
2009-10	9,19,000	95.260	376
2010-11	12,59,000	159.471	844
2011-12	16,60,000	165.142	1,022
2012-13	19,26,000	165.142	1,094
2013-14*	22,04,908	188.050	1,282
2014-15*	24,02,850	191.120	1,306
2015-16*	26,15,050	209.970	1,392
2016-17*	28,00,792	209.970	1,468
2017-18*	25,87,271	249.460	1,888
2018-19*	25,93,090	342.070	2188
2019-20**	27,80,000***	359.230	2,242
2020-21** (07.09.2020 – 31.03.2021)	8,78,000***	359.230	2,280
2021-22	25,16,068	360.975	2282

* Including Airport Line. DMRC has taken over the operation from the close of business operating hours of 30.06.2013.

** Including Rapid Metro. DMRC has taken over the operation on 22.10.2019

*** Passenger Journey (Passenger Journey calculates a Metro journey in terms of the number of corridors used by a passenger.)

Table 13.1
CONNECTIONS AND CONSUMPTION OF WATER

S.No.	Year	Connections (Number)		Consumption (LKLD)			Total	Consumption (Gallons/Day)
		Metered	Unmetered	Domestic	Commercial & Industrial	NDMC/MES		
1.	1976-77	210931	28673	1174	387		1561	30.38
2.	1977-78	239854	22633	1414	364		1778	33.17
3.	1978-79	258307	20159	1529	352		1881	33.65
4.	1979-80	314763	16131	1519	364		1883	32.26
5.	1980-81	355157	13143	1542	411		1953	32.07
6.	1981-82	386167	12620	1556	509		2065	32.24
7.	1982-83	409184	11396	1648	490		2138	32.16
8.	1983-84	437251	11185	NA	NA		NA	NA
9.	1984-85	475009	10457	1929	507		2436	33.65
10.	1985-86	501174	10054	2524	513		3037	40.22
11.	1986-87	547000	26000	2918	483		3401	43.27
12.	1987-88	580000	30000	NA	NA		NA	NA
13.	1988-89	625000	126000	NA	NA		NA	NA
14.	1989-90	637914	206850	3534	523		4067	45.57
15.	1990-91	678461	226960	4013	527		4540	49.03
16.	1991-92	700923	245451	4049	556		4605	47.66
17.	1992-93	745029	253977	4082	567		4649	46.66
18.	1993-94	804180	294174	4087	424		4511	43.74
19.	1994-95	826624	311262	4057	433		4490	42.04
20.	1995-96	853807	315687	4114	627		4841	43.76
21.	1996-97	915974	284917	8377	1478		9855	80.24
22.	1997-98	934170	290217	8120	1408		9528	94.11
23.	1998-99	959432	297182	8451	1491		9942	51.00
24.	1999-00	997057	300102	8451	1491		9942	51.00
25.	2000-01	1034724	312000	9295	1475		10770	50.00
26.	2001-02	102326	313112	9296	1640		10936	40.00
27.	2002-03	1139373	322460	9624	1312		10936	39.50
28.	2003-04	1173693	329278	9770	1332		11102	39.00
29.	2004-05	1216542	335052	9842	1343		11185	48.02
30.	2005-06	1256040	342867	9770	1332		11102	47.50
31.	2006-07	1296094	340651	10976	955		11931	48.00
32.	2007-08	1329953	346501	11102	1160		12262	48.00
33.	2008-09	1338944	373354	11997	1260*		13257*	50.00
34.	2009-10	1427768	357256	12143*	1258*		13671*	50.00
35.	2010-11	1480441	314774	13754*	--		13754*	50.00
36.	2011-12	1540968	399930	12789*	1296*		14085*	50.00
37.	2012-13	1647363	330445	--	--		13938	--
38.	2013-14	1777207	287108	--	--		13478	--
39.	2014-15	1862753	265925	--	--		14085	50.00
40.	2015-16	1919238	394689	--	--		14914* \$	48.00
41.	2016-17	1986509	178845	5731.35	611.76		6343.11	48.00
42.	2017-18	2082967	159249	5593.26	807.93		6401.19	--
43.	2018-19	2193825	154012	6451.85	1540.69		7992.54**	--
44.	2019-20	2284805	80856	8165.53	532.76		8698.29	--
45.	2020-21	2460674	116326	7049.93	524.18		7574.11	--
46.	2021-22	2543757	119235	4630467 KI (365 days) i.e 12.69LKLD	63812351 KI (365 days) i.e. 1.75 LKLD	41642923 KI (365 days) i.e. 1.14 LKLD	528501989 (365 days) i.e. 15.58 LKLD	

Source: Delhi Jal Board

Notes: LKLD - Lakh Kilo Litre Daily.

* Includes water losses; \$ Bifurcation yet not available ; ** include NDMC/MES 532.76

Table 13.2

SEWERAGE FACILITIES IN DIFFERENT TYPES OF SETTLEMENTS

S. No.	Years	Settlement		
		Urban Villages	Regularized Colonies	Unauthorized Colonies
1.	Settlements			
	2001	135	567	44
	2003	135	567	44
	2007	135	567	44
	2008	135	567	44
	2009	135	567	44
	2010	135	567	44
	2011	135	567	44
	2012	135	567	44
	2013	135	567	44
	2014	135	567	44
	2015	135	567	44
	2016	135	567	44
	2017	135	567	44
	2018	135	567	44
2019	135	567	44	
2020	135	567	44	
2021	135	567	44	
2022	135	567	44	
2.	Sewerage Facilities in Settlements			
	2001	93	402	44
	2003	93	458	44
	2007	107	517	44
	2008	108	523	44
	2009	111	530	44
	2010	111	535	44
	2011	111	535	44
	2012	118	535	44
	2013	129	541	44
	2014	129	541	44
	2015	129	541	44
	2016	129	541	44
	2017	129	541	44
	2018	129	541	44
2019	130	541	44	
2020	130	541	44	
2021	130	557	44	
2022	130	557	44	

Table 13.3

SOURCES OF WATER SUPPLY IN DELHI 2011

S. No.	Sources	Number of Households		
		Rural	Urban	Total
1.	All Sources	79115 (100)	3261423 (100)	3340538 (100)
2.	Tap	47004 (59.50)	2669789 (81.90)	2716793 (81.30)
3.	Hand pump/ Tube Well	22567 (28.50)	435410 (13.40)	457977 (13.70)
4.	Well	250 (0.30)	2917 (0.10)	3167 (0.10)
5.	Other including River/ Canal/ Tank/ Spring	9294 (11.80)	153307 (4.70)	162601 (4.90)

Source: Census of India, 2011

Note: Figures in brackets show percentage to total.

Table 14.1
AREA OF DELHI DURING 1961-2011: RURAL AND URBAN

(Sq. Km)

S. No.	Years	Urban		Rural		Total	
		Area	Per cent	Area	Per cent	Area	Percent
1.	1961	326.54	22.0	1157.52	78.0	1484.00	100.0
2.	1971	446.30	30.0	1038.70	70.0	1485.00	100.0
3.	1981	591.80	40.0	891.10	60.0	1483.00	100.0
4.	1991	700.23	47.0	782.77	53.0	1483.00	100.0
5.	2001	924.68	62.0	558.32	38.0	1483.00	100.0
6.	2011	1113.65	75.0	369.35	25.0	1483.00	100.0

Source: Census of India, Registrar General of India

Table 14.2
DENSITY OF POPULATION: 1961-2011

S. No.	Years	Density of Population (Persons per Sq. Km)			Urban Population (lakh)
		Urban	Rural	Total	
1.	1961	7225	258	1792	23.59 (88.72)
2.	1971	8172	403	2738	36.47 (89.69)
3.	1981	9745	507	4194	57.68 (92.73)
4.	1991	12098	1212	6532	84.72 (89.94)
5.	2001	13957	1592	9240	129.06 (93.18)
6.	2011	14698	1135	11320	163.34 (97.50)

Source: Census of India, Registrar General of India

Note: Figures in parenthesis relates to percentage to total population.

Table 14.3
DISTRIBUTION OF HOUSEHOLDS BY AVAILABILITY OF DRINKING WATER FACILITIES AND SOURCE IN DELHI: 2011

S. No.	Facilities	Households	Per cent
I.	Total Number of Households	3340538	100.00
II.	Availability of Drinking Water Facilities		
	a. From Treated Source	2511646	75.19
	b. From Un Treated Source	205147	6.14
	c. Covered Well	2541	0.08
	d. Hand pump	177049	5.30
	e. Tube well	280605	8.40
	f. Tank, Pond, Lake	40086	1.20
	g. Any other	120259	3.60
III.	Availability of Drinking Water Source		
	a. Within premises	2618982	78.4
	b. Near the premises	514443	15.4
	c. Away the premises	207113	6.20

Source: Census of India, 2011, Houses, Household Amenities and Assets

Table 14.4
CENSUS HOUSES ON THE BASIS OF THEIR USES: 1991, 2001 & 2011

S. No.	Details	1991		2001		2011	
		Number	%	Number	%	Number	%
I.	Number of Census Houses	2,446,143	100.00	3,379,956	100.0	4605555	100.00
1.	Vacant Census Houses	293,677	12.00	377,790	11.18	512691	11.13
2.	Occupied Census Houses	2,152,466	88.00	3,002,166	88.82	4092864	88.87
II.	Occupied Census Houses by their Uses						
1.	Total	2,152,466	100.00	3002,166	100.00	4092864	100.00
2.	Residence	1,713,952	79.63	2,316,996	77.18	3176329	88.90
3.	Residence-cum other use	88,386	4.11	135,406	4.51	137575	77.6
4.	Shop, Office	172,701	8.02	319,233	10.63	377299	3.4
5.	School, College, etc.	--	--	7,620	0.25	9709	9.2
6.	Hotel, Lodge, Guest House, etc.	2,734	0.13	6,005	0.2	7754	0.2
7.	Hospital, Dispensary, etc.	--	--	7,661	0.26	7853	0.2
8.	Factory, Workshop, Work shed etc.	86,170	4	80,165	2.67	90945	2.2
9.	Place of Worship	3,974	0.18	8,249	0.27	8668	0.2
10.	Other Non-residential Use	84,549	3.93	120,831	4.00	237244*	5.8

Source: Census of India, 1991, 2001 and 2011, Registrar General of India

* Includes occupied locked census houses

Table 14.5

CENSUS TOWNS AND INHABITED VILLAGES IN NCT OF DELHI: 1901-2011

S. No.	Years	Number of		Remarks
		Villages	Towns	
1.	1901	--	2	1901 and 1911, there were 2 towns namely Delhi Municipal Committee and Shahdra (Transferred from Meerut District of Uttar Pradesh)
2.	1911	--	2	
3.	1921	314	1	1921, there was only one town namely Delhi Municipal Committee.
4.	1931	307	3	1931, there were 3 towns viz., 1. Old Delhi which included Municipality, Civil Station Notified Area and Fort of Lal Quila, 2. New Delhi or Imperial Delhi and 3. Shahdra.
5.	1941	305	9	1941 census, Delhi Municipality, Delhi Cantonment, Delhi Civil Lines and Red Fort became separate towns. In addition, Narela, Najafgarh and Mehrauli were also treated as towns for the first time in view of their urban characteristics. Thus the number of towns rose to nine.
6.	1951	304	10	1951 one more town namely, West Delhi was added, thus raising total number of towns to ten.
7.	1961	276	3	Delhi Municipal Corporation (DMC) came into existence in 1958. In 1961, all the towns except NDMC and Delhi Cantonment were brought under Delhi Municipal Corporation. With this, the total number of towns stood reduced to three.
8.	1971	243	3	There was no change in the number of towns.
9.	1981	214	30	1981, the number of statutory towns remained unchanged. The concept of census town was adopted for the first time in 1981 census in Union Territory. Accordingly 27 villages were treated as census towns. With this, the total number of towns rose to 30.
10.	1991	199	32	1991, 6 out of 27 census towns of 1981 were merged to DMC (U) and 2 census towns were declassified. Ten villages were treated as census towns for the first time. The total number of towns thus rose to 32 (Statutory Towns-3, Census Towns- 29)
11.	2001	158	62	2001 census, 3 census towns of 1991 were urbanized and 2 census towns were declassified. For the first time, 35 villages were treated as Census Towns. Then total number of towns thus rose 62 (Statutory Towns-3, Census Towns-59)
12.	2011	105	113	As per Provisional Census 2011, Circular No. 2, there are 112 villages for Census 2011 out of which 105 are inhabited and then on 113 towns in NCT of Delhi out of which 55 are newly created census towns. (Statutory Towns 3, Census Towns- 110)

Sources: 1. Census of India 2001, Series-8, Census Data at a Glance, Directorate of Census.
2. Urban Development Department, GNCTD.

Table 17.1

SCHEDULED CASTE AND SCHEDULED TRIBE POPULATION IN INDIA- 2011

(Lakh)

S. No.	States/ Union Territories	SC Population	ST Population	Per cent of SC/ST to Total Population	
				SC	ST
1.	Andhra Pradesh	138.78	59.18	16.4	7.0
2.	Arunachal Pradesh	---	9.51	---	68.8
3.	Assam	22.31	38.84	7.2	12.4
4.	Bihar	165.67	13.36	15.9	1.3
5.	Goa	0.25	1.49	1.7	10.2
6.	Gujarat	40.74	89.17	6.7	14.8
7.	Haryana	51.13	---	20.2	---
8.	Himachal Pradesh	17.29	3.92	25.2	5.7
9.	Karnataka	104.75	42.49	17.1	7.0
10.	Kerala	30.40	4.85	9.1	1.5
11.	Madhya Pradesh	113.42	153.17	15.6	21.1
12.	Maharashtra	132.76	105.10	11.8	9.4
13.	Manipur	0.97	9.02	3.8	35.1
14.	Meghalaya	0.17	25.56	0.6	86.1
15.	Mizoram	0.01	10.36	0.1	94.4
16.	Nagaland	---	17.10	---	86.5
17.	Orissa	71.88	95.91	17.1	22.8
18.	Punjab	88.60	--	31.9	--
19.	Rajasthan	122.21	92.38	17.8	13.5
20.	Sikkim	0.28	2.06	4.6	33.8
21.	Tamil Nadu	144.38	7.95	20.0	1.1
22.	Tripura	6.55	11.67	17.8	31.8
23.	Uttar Pradesh	413.57	11.34	20.7	0.6
24.	West Bengal	214.63	52.97	23.5	5.8
25.	Jammu and Kashmir	9.25	14.93	7.4	11.9
26.	Uttarkhand	18.92	2.91	18.8	2.9
27.	Jharkhand	39.86	86.45	12.1	26.2
28.	Chhattisgarh	32.74	78.23	12.8	30.6
Union Territories					
1.	Andaman & Nicobar Islands	---	0.28	---	7.5
2.	Chandigarh	1.99	---	18.9	---
3.	Dadra & Nagar Haveli	0.062	1.78	1.8	52.0
4.	Daman and Diu	0.061	0.15	2.5	6.3
5.	Delhi	28.12	---	16.8	---
6.	Lakshadweep	--	0.61	---	94.8
7.	Puducherry	1.96	---	15.7	---
	India	2013.78	1042.81	16.6	8.6

Source: Population Profiles, Census of India 2011, Registrar General of India

Table 21.1
STATE-WISE POPULATION, WORKERS, PERCENTAGE OF WORKERS
AND INCREASE IN WORKERS DURING 2001-2011

(In Lakh)

S. No.	States/ UTs	Population		Workers		% of Workers to Total Population		% Increase in Workers 2001-11
		2001	2011	2001	2011	2001	2011	
1.	Andhra Pradesh	762.10	845.80	348.94	394.23	45.79	46.61	12.98
2.	Arunachal Pradesh	10.98	13.84	4.83	5.88	43.99	42.49	21.74
3.	Assam	266.56	312.06	95.39	119.70	35.79	38.36	25.48
4.	Bihar	829.99	1040.99	279.75	347.25	33.71	33.36	24.13
5.	Goa	13.48	14.59	5.23	5.77	38.80	39.55	10.33
6.	Gujarat	506.71	604.40	212.56	247.68	41.95	40.98	16.52
7.	Haryana	211.45	253.51	83.77	89.17	39.62	35.17	6.45
8.	H.P	60.78	68.65	29.92	35.59	49.23	51.84	18.95
9.	J &K	101.44	125.41	37.54	43.23	37.01	34.47	15.16
10.	Karnataka	528.51	610.95	235.35	278.73	44.53	45.62	18.43
11.	Kerala	318.41	334.06	102.84	116.19	32.30	34.78	12.98
12.	M.P	603.48	726.27	257.94	315.74	42.74	43.47	22.41
13.	Maharashtra	968.78	1123.74	411.73	494.28	42.50	43.99	20.05
14.	Manipur	21.67	28.55	10.70	13.04	49.38	45.87	21.86
15.	Meghalaya	23.18	29.67	9.70	11.86	41.85	39.97	22.27
16.	Mizoram	8.89	10.97	4.67	4.87	52.53	44.39	4.28
17.	Nagaland	19.90	19.78	8.48	9.74	42.61	49.24	14.86
18.	Orissa	368.05	419.74	142.76	175.42	38.79	41.79	22.88
19.	Punjab	243.59	277.43	91.27	98.97	37.47	35.67	8.44
20.	Rajasthan	565.07	685.48	237.67	298.86	42.06	43.60	25.75
21.	Sikkim	5.41	6.11	2.63	3.08	48.61	50.41	17.11
22.	Tamil Nadu	624.06	721.47	278.78	328.85	44.67	45.58	17.96
23.	Tripura	31.99	36.74	11.60	14.70	36.26	40.01	26.72
24.	Uttar Pradesh	1661.98	1998.12	539.84	658.15	32.48	32.94	21.92
25.	West Bengal	801.76	912.76	294.82	347.56	36.77	38.08	17.89
26.	Uttarakhand	84.89	100.86	31.34	38.72	36.92	38.39	23.55
27.	Jharkhand	269.46	329.88	101.09	130.98	37.52	39.71	29.57
28.	Chhattisgarh	208.34	255.45	96.80	121.80	46.46	47.68	25.83
29.	A& N Islands	3.56	3.80	1.36	1.53	38.20	40.26	12.50
30.	Chandigarh	9.01	10.55	3.40	4.04	37.74	38.29	18.82
31.	DNH	2.20	3.44	1.14	1.57	51.82	45.64	37.72
32.	Daman & Diu	1.58	2.43	0.73	1.21	46.20	49.79	65.75
33.	Delhi	138.50	167.88	45.45	55.87	32.82	33.28	22.93
34.	Lakshadweep	0.61	0.65	0.15	0.19	24.59	29.23	26.67
35.	Pondicherry	9.74	12.48	3.43	4.45	35.22	35.66	29.74
	India	10286.11	12108.70	4023.60	4818.9	39.11	39.8	19.76

Source : CENSUS 2001-2011, Registrar General & Census Commissioner of India.

Table 21.2
DISTRIBUTION OF POPULATION OF DELHI- WORKERS & NON-WORKERS AS PER
NSSO SURVEY ROUNDS (STATE SAMPLE) (In Lakh)

S. No.	NSSO Survey Rounds	Employed	Unemployed	Labour Force	Out of Labour Force	Population	% of Unemployed to Labour Force
1.	55 th Round (1999-2000)	38.94 (29.29)	5.59 (4.20)	44.54 (33.49)	88.44 (66.51)	132.98 (100.00)	12.55
2.	57 th Round (2001-02)	41.75 (29.93)	2.95 (2.12)	44.70 (32.05)	94.80 (67.95)	139.50 (100.00)	6.60
3.	59 th Round (2003)	45.49 (30.68)	2.21 (1.49)	47.70 (32.17)	100.58 (67.83)	148.28 (100.00)	4.63
4.	60 th Round (2004)	48.57 (32.11)	2.94 (1.94)	51.51 (34.05)	99.77 (65.95)	151.28 (100.00)	5.71
5.	61 st Round (2004-05)	50.55 (32.47)	1.65 (1.06)	52.20 (33.53)	103.49 (66.47)	155.69 (100.00)	3.16
6.	62 nd Round (2005-06)	54.26 (33.87)	2.28 (1.42)	56.54 (35.29)	103.67 (64.71)	160.21 (100.00)	4.02
7.	64 th Round (2007-08)	57.08 (33.66)	3.19 (1.88)	60.27 (35.54)	109.28 (64.46)	169.55 (100.00)	5.29
8.	66 th Round July 2009-June 2010)	52.97 (32.39)	1.74 (1.07)	54.71 (33.45)	108.83 (66.55)	163.54 (100.00)	3.18
9.	68 th Round (July 2011-June 2012)	57.06 (33.39)	2.66 (1.56)	59.73 (34.95)	111.16 (65.05)	170.89 (100.00)	4.46

Source: Directorate of Economics & Statistics, Government of NCT, Delhi.

Note: Figures in parenthesis relates to percentage to Total Population.

Table 21.3

EDUCATIONAL CLASSIFICATION OF APPLICANT ON THE LIVE REGISTER OF THE EMPLOYMENT EXCHANGE IN DELHI

S. No.	Years	Persons (Number)					Growth over previous year
		Below Matriculates	Metric to Intermediate	Graduates & PGs	ODHs	Total	
1.	1997	251514	562633	261433	21873	1097453	1.49
2.	1998	273364	559068	273476	22280	1128188	2.80
3.	1999	253606	496918	194908	20689	966121	-14.37
4.	2000	238386	528554	203081	20646	990667	2.54
5.	2001	230695	562781	193941	18825	1006242	1.57
6.	2002	233695	594999	210548	19763	1059005	5.24
7.	2003	226663	635623	216917	19774	1098977	3.77
8.	2004	160434	294928	164815	16023	636200	-42.11
9.	2005	186662	296527	176537	14126	673852	5.92
10.	2006	171601	216894	140366	28006	556867	-17.36
11.	2007	125302	180477	126240	19076	451495	-18.92
12.	2008	145637	201266	140719	19297	506919	12.28
13.	2009	51575	297757	56441	8766	414539	-18.22
14.	2010	73259	296047	100717	23361	493384	19.02
15.	2011	91925	389742	132497	29139	643303	30.39
16.	2012	106362	467479	163174	37554	774569	20.41
17.	2013	128040	495423	186895	44934	855292	10.42
18.	2014	137158	616019	211860	52532	1017569	18.97
19.	2015	141749	656088	229483	56576	1083896	6.51
20.	2016	144774	686859	246165	60098	1137896	4.98
21.	2017	149200	703041	279058	66588	1197887	5.27
22.	2021	154330	1475437	314403	76064	2020234	68.65

Source: Directorate of Employment, Government of NCT, Delhi.

Note: PGs means Post Graduates, ODHs- Other Diploma Holders.



PLANNING DEPARTMENT
Government of NCT of Delhi
March 2023