

PUNE MAHANAGAR PARIVAHAN MAHAMANDAL LTD., SWARGATE, PUNE-37

STATISTICAL REPORT FOR THE YEAR 2023-2024 & 2024-25

No.	Particulars	Unit	2023-24	2024-25
1a)	Total no.of vehicles held - as on 31 March - PMPML	Nos.	945	951
	PPP Vehicles held as on 31 March	Nos.	50	50
	Total PMPML (Own+PPP)	Nos.	995	1,001
	Hire Vehicles Per Day	Nos.	1,071	932
	Total Vehicles Held Per Day (PMPML+Hired)	Nos.	2,066	1,933
b)	Avg-Vehicle held Per Day PML	Nos.	944	951
	PPP Vehicles per day	Nos.	50	50
	Total PMPML (Own+PPP)	Nos.	994	1,001
	Hire Vehicles Per Day	Nos.	1,071	932
	Total (PMPML+HIRE) Per Day	Nos.	2,065	1,933
2	Avg. vehicles on road- PMPML Per Day (OWN)	Nos.	662	680
	PPP Vehicles per day	Nos.	37	31
	Total (OWN+PPP)	Nos.	699	711
	Hire Vehicles Per Day	Nos.	959	847
	Total Avg.Veh- On Road Per Day	Nos.	1,658	1,558
3	Average vehicles off road - PMPML Per Day	Nos.	282	271
	PPP Vehicles off road per day	Nos.	13	19
	Total (OWN+PPP)	Nos.	295	290
	Hire Vehicles off road Per Day	Nos.	112	85
	Total Vehicles off Road Per Day	Nos.	407	375
	Avg. Spare Vehicles Per Day	Nos.	79	95
	% of Spare Vehicles	%	8.40	9.99
	Avg.Workshop Vehicles Per Day	Nos.	202	176
	% of Workshop Vehicles	%	21.33	18.51
4	No.of schedules Sanctioned Per Day - PMPML + PPP	Nos.	831	916
	Hired	Nos.	992	868
	Total (PMPML+HIRE) Per Day	Nos.	1,823	1,784
5	Average No.of schedule operated-Per Day- PMPML+PPP Vehicles	Nos.	648	634
	Hire Vehicles Per Day	Nos.	959	847
	Total Per Day(PMPML+HIRED)	Nos.	1,607	1,481

No.	Particulars	Unit	2023-24	2024-25
6	Schedules Sanctioned KMs	Nos.	13,69,43,684	13,42,18,803
7	Effective KMs Operated Diesel (Own)	Nos.	48,02,465	60,26,797
	Effective KMs Operated CNG(Own)	Nos.	4,22,90,350	4,07,21,780
	Effective KMs Operated CNG(PPP)	Nos.	17,19,672	15,20,206
	Total Eff.KM CNG (Own+PPP)	Nos.	4,40,10,022	4,22,41,986
	Total Eff.KM E-Bus (Own)	Nos.	8,512	30,114
	Effe. KMs Operated Diesel+CNG+E (Own+PPP)	Nos.	4,88,20,999	4,82,98,897
	Hired Vehicles Effective KMs CNG	Nos.	4,14,16,303	3,29,60,238
	Hired E-Vehicles Eff.KMs	Nos.	3,36,81,673	3,55,01,391
	Total Hired Vehicle Eff.KMs	Nos.	7,50,97,976	6,84,61,629
	Total Eff.KM (Own+Hire)	Nos.	12,39,18,976	11,67,60,526
	Daily average Effective KM	Nos.	3,38,576	3,19,892
	Effective KM Per Bus Per day	Nos.	204.20	205.32
8	Dead KMs(PMPML)			
	1) Route Dead KMs- Diesel	Nos.	2,09,276	3,68,365
	Route Dead KMs- CNG	Nos.	10,96,084	9,44,010
	Route Dead KMs- Electric	Nos.	834	1,670
	Total Dead KMs (Diesel+CNG+E)	Nos.	13,06,194	13,14,045
	Daily average Dead KM - Diesel	Nos.	572	1,009
	Daily average Dead KM - CNG	Nos.	2,995	2,586
	Daily average Dead KM - Electric	Nos.	7	5
	Total Per Day Dead KMs (Diesel+CNG+E)	Nos.	3,573	3,600
	2) Crew & Misc KMs(PMPML)	Nos.	8,54,289	8,33,091
	Daily average Crew & Misc.KM	Nos.	2,334	2,282
9	Gross KMs - Diesel (Own)	Nos.	52,32,517	64,76,889
	Gross KMs - CNG (Own+PPP)	Nos.	4,57,39,619	4,39,37,348
	Gross KMs - Electric (Own)	Nos.	9,346	31,796
	Total Gross KMs (Diesel+CNG+E)	Nos.	5,09,81,482	5,04,46,033
	Hired Buses KMs	Nos.	7,50,97,976	6,84,61,629
	Total Gross KMs (PMPML+Hired)	Nos.	12,60,79,458	11,89,07,662
	Daily average of Gross KM	Nos.	3,44,479	3,25,774
10	Total Cancelled KM	Nos.	1,30,24,708	1,74,58,277
	Daily average of Cancelled KM	Nos.	35,587	47,831

No.	Particulars	Unit	2023-24	2024-25
11	Passenger earning (Sale of Ticket) in Rs.	₹	4,36,04,91,893	3,98,43,05,702
	Average daily earning in Rs.	₹	1,19,13,912	1,09,15,906
	Earning / passenger / day in Rs	₹	14.27	14.17
	Earning Per Vehicle Per day in Rs.	₹	7,185.35	7,006.36
12	Earning per KMs in Rs.(EPK)	₹	35.19	34.12
13	% Load factor on-			
	1. Sale of tickets	%	51.35	49.24
	2. On Total Traffic Receipts	%	78.87	77.28
14	Cost per KMs in Rs. (As per P&L A/c Balance-sheet)	₹	114.23	N.A.
15	% of fleet utilization (PMPML+PPP)	%	74.44	71.03
16	Vehicle utilization in KMs (Gross)(PMPML+PPP)	%	199.32	194.39
17	Avg.passenger travel per day (On Ticket Sale)	Nos.	8,34,764	7,70,353
	Passenger Per Bus Per day	Nos.	503	494
18	Total amount of fine recovered by the Traffic Sup.Staff in Rs.	₹	1,19,87,500	90,85,000
19	Total casual contracts accepted	Nos.	164	88
	Total no.of Vehicles supplied	Nos.	2,291	4,460
	Casual Contract Amount (₹)	₹	1,64,21,846	5,51,56,985
20	Total no. of student passes issued	Nos.	2,80,447	2,34,587
	Amt. recd from student passes in	₹	21,93,40,800	18,80,49,950
	Earning Per KM of student passes(₹)	₹	1.77	1.61
21	Total no. of commuters passes issued	Nos.	3,14,69,075	2,94,65,131
	Amount received from commuters passes	₹	1,48,62,01,290	1,42,49,89,150
	Earning per KM of commuters passes in Rs.	₹	11.99	12.20
22a)	No.of Accidents (PMPML)			
	1. Fatal	Nos.	12	11
	2. Major	Nos.	7	3
	3. Minor	Nos.	8	6
	4. Insignificants	Nos.	14	0
	Total	Nos.	41	20
	Rate of Accidents per 1 Lakh KMs		0.08	0.04
b)	No.of Accidents (HIRED)			
	1. Fatal	Nos.	19	14
	2. Major	Nos.	24	11
	3. Minor	Nos.	16	7
	4. Insignificants	Nos.	18	1
	Total	Nos.	77	33
	Rate of Accidents per 1 Lakh KMs		0.10	0.05

No.	Particulars	Unit	2023-24	2024-25
	WORKSHOP PERFORMANCE			
23	Total no. of breakdown (PMPML Own)	Nos.	7,705	6,145
24	Breakdown rate per 10,000 KMs		1.51	1.22
25	Diesel Consumption in litres- PMPML(Own)	Nos.	14,60,457	18,24,382
	Diesel Consumption per Day in litres- PMPML(Own)	Nos.	3,990	4,998
	Diesel Consumption In litres per Bus per day PMPML (Own)	Nos.	52.87	51.74
	CNG Consumption in kg. (PML)	Nos.	1,48,59,782	1,46,74,618
	CNG Consumption in kg. (PPP)	Nos.	6,06,467	5,44,590
	Total CNG (PMPML Own+PPP)	Nos.	1,54,66,249	1,52,19,209
	CNG Consumption Per Day (PMPML + PPP)	Nos.	42,258	41,696
	CNG Consumption in kg per Bus per Day (PMPML+PPP)	Nos.	68.67	68.05
	E-Bus Consumption in Units (Own)	Nos.	8156	23,422
	E-Bus Consumption Per Day in Units (Own)	Nos.	67	64
	E-Bus Consumption in Units per Bus Per Day (Own)	Nos.	67.01	64.23
26	KMs per litre of Diesel (KMPL) (Own)	Nos.	3.48	3.55
	KMs per Kg.of CNG (KMPG) (Own)	Nos.	3.05	2.89
	KMs per Kg.of CNG (KMPG) PPP	Nos.	2.83	2.79
	Total KMPG (Own+PPP)	Nos.	2.96	2.89
	KMs per Unit of E-Bus (KMPU) (Own)	Nos.	1.10	1.36
27a)	Engine Oil Consumption in litres (top-up)	Nos.	59,981	62,719
	Engine Oil Cons.in litres per day	Nos.	163.88	171.83
	Kilometer per litre of Engine oil	Nos.	821.13	779.57
	Consumption Eng. Oil per bus per day in ltr.	Nos.	0.25	0.25
b)	Engine Oil Consumption in litres (Change Oil)	Nos.	38,021	37,219
	Engine Oil Cons.in litres per day	Nos.	103.88	101.97
	Kilometer per litre of Engine oil	Nos.	1295.40	1313.68
	Consumption Eng. Oil per bus per day in ltr.	Nos.	0.16	0.15
c)	Engine Oil Consumption in litres (Total Oil)	Nos.	98,002	99,938
	Engine Oil Cons.in litres per day	Nos.	267.77	273.80
	Kilometer per litre of Engine oil	Nos.	502.57	489.24
	Consumption Eng. Oil per bus per day in ltr.	Nos.	0.40	0.40

No.	Particulars	Unit	2023-24	2024-25
28	No.of new tyres removed for retreading	Nos.	2,290	2,241
29	Avg. KMs per new tyres	Nos.	65,595	72,864
30	No.of retreaded tyres removed for further retreading	Nos.	3,091	2,924
31	Avg. KMs per retreaded tyres	Nos.	33,104	44,292
	OTHER IMPORTANT INFORMATION			
32	Bus staff ratio including Avg.daily wages workers on duty		4.71	4.56
33	Average salary per employee per day (incl DW workers on duty) Rs.	₹	1,732.99	1,752.41
34	Total no. of default cases reported DEO	Nos.	18,902	17,134
35	Total no. of passenger complaints recd. (including telephone)	Nos.	14,842	26,359
36	Total Number of routes	Nos.	387	382
	Average route length in KMs	Nos.	21.19	21.78
37	All Traffic Earning	₹	6,11,93,44,790	5,72,18,64,849
	(+) Concessional Passes Earning from PMC & PCMC	₹	57,80,93,992	53,03,86,304
	TOTAL Earning	₹	6,69,74,38,782	6,25,22,51,153
	Average daily earning Rs.	₹	1,82,99,013	1,71,29,455
	Earning per passenger per day	₹	15.15	15.22
	Earning per KMs in Rs.	₹	54.05	53.55
38	Avg. passenger per day on traffic (including ticket sales commuters passes, student passes, monthly & casual contract, luxury service etc.)	Nos.	12,07,737	11,25,440
	Avg passenger per day (Passes, C.c.contract, Aram Bus)	Nos.	3,72,973	3,55,087
	%of Avg passenger per day (Passes,C.cont, Aram Bus)	%	30.88	31.55
	Avg Passenger per Bus per day on Traffic	Nos.	728.39	722.36
	Earning per Bus per day on Traffic Revenue	₹	11,036.24	10,994.52

Note: The Balance Sheet for the year 2024–25 is yet to be finalized; therefore, Sr.No.14 (CPK) is marked as N.A.

Dept.: Statistics/ 34
Date : 18/06/2025

Sd/-
OFFICER IN CHARGE
STAT Department
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