

Honourable Deputy Chief Ministers, Ministers, Members of Parliament, Legislators, and the aware citizens of Bengaluru,

I, Dr. Rajendra K.V., Commissioner of the Bengaluru West City Corporation, take great pleasure in presenting before you the revised estimates for 2025-26 and the budget estimates for 2026-27 for the Bengaluru West City Corporation. Our primary priority as an urban local body is to provide citizens with high-quality basic infrastructure, enabling them to lead a meaningful life. In this direction, the Bengaluru West City Corporation is making sincere efforts to formulate and implement several projects. The budget of the Corporation for 2026-27 has been prepared under the leadership of the Honourable Chief Minister of Karnataka, respected Shri. Siddaramaiah, and under the able guidance of the state's Deputy Chief Minister and Bengaluru Urban Development Minister, respected Shri. D.K. Shivakumar. We have also benefited from the advice and suggestions of the Additional Chief Secretary of the Urban Development Department, Shri. Tushar Girinath, and the Corporation Administrator, Shri. Maheshwar Rao. I extend my gratitude to all the esteemed ministers, legislators, public representatives, officials, staff, non-governmental organizations, citizens, citizen forums, associations, and media friends who provided their valuable suggestions during the budget preparation. I fondly recall the efforts of the Corporation's budget team who worked with me on this task. On this occasion, I also wish to acknowledge the selfless service of our

Pourakarmikas (sanitation workers) who strive day and night to keep the Bengaluru West City Corporation area clean.

Among the important monuments reflecting the history and glory of Bengaluru city, the Kempegowda towers hold a special place. These towers were built by the great hero Nadaprabhu Kempegowda, the founder of the city, to demarcate the boundaries of Bengaluru. They are wonderful examples of his foresight and urban planning. The Kempambudi Tower and the Kempegowda Garden Tower near Mekri Circle fall within the jurisdiction of the Bengaluru West City Corporation and are also testimonies to our corporation's historical pride. The Kempegowda towers are not merely reminders of history; they are eternal symbols that guide the development of the present and the future. By imbibing his ideals, let us shape Bengaluru into an even more systematic, beautiful, and sustainable city.

Recognizing the need for comprehensive planning, decentralized administration, coordinated development, and effective governance for Bengaluru—a metropolis expanding rapidly—the Government of Karnataka has transformed the city's administrative structure. It evolved from the Bangalore City Council to the Bangalore City Corporation, then to the Bruhat Bengaluru Mahanagara Palike (BBMP). Now, as per the vision of the state's Deputy Chief Minister and Bengaluru Urban Development Minister, respected Shri. D.K. Shivakumar, the Greater Bengaluru Authority (GBA) has been

established for the all-round development of Bengaluru. Under this authority, on September 2, 2025, five city corporations—East, West, North, South, and Central—came into existence to respond swiftly to the needs of the city's citizens. Among these five corporations, the Bengaluru West City Corporation possesses its own uniqueness, specialty and distinctiveness.

The budget for the financial year 2026–27 is the inaugural budget of the Bengaluru West City Corporation and will serve as a historic document reflecting the direction and vision of this new administrative unit.

The Bengaluru West City Corporation represents the western part of Bengaluru city, with an estimated population of 45 lakhs and covering an area of approximately 161.00 sq. km. It encompasses 10 assembly constituencies: "Mallechwaram," which carries the glory of old Bengaluru and is an educational and commercial area; planned residential areas like "Basavanagudi" that took shape during the Mysore administration era; "Rajajinagar" and "Yeshwanthpur" areas that gained importance during the industrial revolution; "Govindarajanagar," a hub for small and medium enterprises; "Dasarahalli," a technical and industrial zone; "Padmanabhanagar," a quiet residential area; Mahalakshmi Layout; "Vijayanagar," a rapidly growing residential and commercial area; and Rajajinagar. The Bengaluru West City Corporation comprises a total of 112 wards, making it a major unit with

more wards than the other four city corporations of Bengaluru.

The Bengaluru West City Corporation adopts as its motto and sincerely wishes to uphold the fundamental principle that community participation is crucial for the success of government programs and schemes. It is our belief and conviction that, the expected progress is possible only with the partnership of the city's citizens in the major programs being implemented within the corporation's limits. Against this backdrop, this budget intends to implement several public participation schemes. Keeping in mind long-term goals for the next three decades, I present this year's budget with a focus on key sectors such as infrastructure, public services, environmental protection, technology-based urbanization and social welfare.

Revenue

1. For the 2026-27 budget of the Bengaluru West City Corporation, we expect total revenue of Rs. 1964.60 Crores. We will achieve this target by adopting standardized operating procedures, enhancing the capacity of officers and staff through multi-level training, and identifying properties outside the tax net to bring them under taxation.
2. The government's decision to convert B-Khata (revenue records for properties without clear title)

to A-Khata (clear title) to confirm the property rights of citizens in Bengaluru is significant from both economic and development perspectives. Primarily, this scheme will increase property values, enabling citizens to access higher loans from banks, enhance investment possibilities, and boost economic activities. Thus, the conversion of B-Khata to A-Khata not only benefits citizens but is also expected to generate approximately Rs. 563.00 Crores in revenue for the Corporation this year, aiding in the comprehensive progress of urban development.

3. To facilitate the distribution of electronic documents for public land properties within the Bengaluru West City Corporation limits, we have made a new provision to register new accounts. The public can now submit documents online and obtain new accounts. This is expected to generate revenue of approximately Rs. 18.00 Crores.
4. Although most areas of the Corporation fall within the old limits of Bengaluru city, we are taking significant steps to increase revenue by effectively utilizing our own properties. To provide contactless services to the public, we are developing a digital IT application for permissions related to community halls, renting corporation buildings, land leases, booking stadiums and film shooting locations, and other approval processes. This initiative will enhance transparency and

convenience, provide easy services to the public, and strengthen urban development works through additional revenue generated by the efficient use of corporation properties. Thus, this measure offers a dual benefit: improving public services and strengthening the corporation's financial stability.

5. To enhance the performance of the Corporation's revenue inspectors and strengthen the e-Office system, we plan to purchase 122 computers and 83 printers through tender. This will increase the speed and efficiency of operations and facilitate smoother implementation of online services and document management. The necessary funds for this project have been reserved in the city corporation's budget.

Assets

6. Within the Corporation's jurisdiction, we have a total of 1946 assets, including buildings, schools, hospitals, playgrounds, parks, lakes, dhobighats, and other corporation properties. The Corporation manages and maintains these for public purposes.
7. We will conduct a comprehensive survey of the Corporation's assets. All assets will be documented digitally and a tracking system will be established using GIS facilities, maps and precise

IDs. The public will be able to review information on these assets via a web portal or mobile application. We will take legal action to repossess corporation assets that are not currently in the corporation's possession.

8. With the aim of protecting city corporation assets and preventing unauthorized encroachments, we have reserved Rs. 5.00 Crores for installing chain-link fencing for vacant plots. This includes properties transferred from the BDA (Bangalore Development Authority) to the corporation.

Advertisement

9. The Greater Bengaluru Area (Advertisement) Rules 2025 have come into effect. We are taking steps to permit private institutions to install commercial advertisements within the city corporation limits through tenders. This is expected to generate revenue of approximately Rs. 116.00 Crores for the corporation, significantly aiding urban development.
10. We are formulating plans to construct skywalks at 50 locations where the public requires them. Allowing commercial advertisements on these skywalks is expected to generate an additional revenue of Rs. 2.00 Crores for the corporation.

Land Acquisition and TDR

11. For the effective implementation of infrastructure projects in the Bengaluru West City Corporation, land acquisition is necessary. We have established a TDR (Transferable Development Rights) cell under the competent commissioner in the corporation. As per the circular issued on 07/02/2026 regarding the management of TDR activities, we have decided to provide TDR/DRC for properties acquired from owners.
12. We will take steps to facilitate the purchase of land for the corporation by distributing Development Rights Certificates (TDR) to the public. We will also establish a TDR Exchange Cell for the exchange of TDR.
13. Without the availability of land in a timely manner, it is impossible to complete any project. Recognizing this issue, we have reserved Rs. 20.00 Crores for land acquisition in this financial year. This will facilitate road widening, development of circles, creation of commercial assets, and multi-level car parking systems.
14. We will digitize the identification of land for acquisition, notifications in Forms 1 and 3 regarding the purpose of acquisition, and provisional approval orders using information

technology. This will facilitate the transparent distribution of TDR/DRC by the corporation.

15. In this system, complete information about TDR/DRC will be available for online exchange in the public domain, allowing for the online sale and purchase of TDR/DRC. This system will bring trust and transparency to the TDR/DRC market, enabling the public to participate freely in the online TDR/DRC marketplace.

Urban Planning

16. The Bengaluru West City Corporation is a large corporation in terms of area and population. Approximately 75% of vehicles connecting Bengaluru with other states of India and other cities of Karnataka enter the city via the National Highways (Tumkur Road, Mysore Road) and State Highways (Magadi Road) that fall within the jurisdiction of the West City Corporation.
17. Some assembly constituencies within the West City Corporation fall under the old Bangalore limits. These areas have comprehensive development and contribute significantly to the city's progress. The Rajarajeshwari Nagar and Yeshwanthpur assembly constituencies are located on the city's periphery. They have partial development and possess opportunities for further development.

18. A proposal to prepare a revised master plan encompassing the Urban Planning Department of the Bengaluru West City Corporation and the Urban Planning Departments of the other 4 city corporations is currently in process. Once the master plan is approved, proposals related to the West City Corporation will be incorporated.
19. Implementing the road construction and widening proposals in the Master Plan is the duty of the city corporations. As part of this, we propose to widen the following roads:
- Ittamadu Road (Widening from 10 m to 18 m, length 5 km)
 - Kurubarahalli Main Road (Widening from 12 m to 24 m, length 1.4 km)
 - Mahalakshmpura Access Road (Widening from 15 m to 24 m, length 3 km)
 - Hanumanth Nagar Main Road (Widening from 12 m to 18 m, length 4.5 km)
 - Herohalli Access Road (Widening from 9.50 m to 15 m, length 0.90 km)
 - Thyagarajanagar Main Road (Widening from 12 m to 24 m, length 1.27 km)

- Road from Hosakerehalli Main Road to Outer Ring Road (Widening from 12 m to 24 m, length 1.9 km)
- Road from Katriguppe Main Road to 50 Feet Road Vidyapeeta Circle (Widening from 12 m to 24 m, length 0.780 km)

20. The Urban Planning Department currently issues approvals for building plans, layout plans, plinth certificates, and occupation certificates upon payment of prescribed fees. Along with these approvals, we have undertaken a new initiative through the online e-Swathu application for the approval of single-site plans. If the public submits an application with the prescribed documents for revenue land or B-Khata properties, the plan for development for commercial/residential and other purposes can be undertaken after payment of fees. This is an ambitious project. The total estimated fees collected from all the above approvals during the financial year 2026-27, amounting to Rs. 254.20 Crores, will be utilized for various comprehensive development works undertaken by the city corporation.

21. Additionally, under the new government policy (Premium FAR), we expect revenue of approximately Rs. 380.00 Crores in the financial year 2026-27. We propose to use this as well in the all-round development plan of Bengaluru city.

22. To facilitate the public, we have provided an opportunity for Single Window Approval, from which we expect an estimated revenue of Rs. 200.00 Crores.
23. To comprehensively formulate urban development works, we have allocated a total of Rs. 5.50 Crores for establishing an Urban Design Cell and preparing a Master Plan. The corporation is contributing its share to implement this through the G.B.A. This will strengthen urban planning, infrastructure development and future comprehensive city design.

Administration

24. The Administration Department of the Bengaluru West City Corporation is working for the all-round development of the West Bengaluru city. The current number of staff in the West City Corporation is not proportionate to the city's rapidly growing population. We will take steps to expedite the finalization of the C & R (Cadre & Recruitment) process to provide timely and effective services to the public. We will review the requirements for positions in various departments and undertake the recruitment process to fill vacancies. The main objective is to enhance the quality of public services by appointing qualified and skilled personnel. Through rapid recruitment, training, and performance monitoring, we will

ensure that essential services reach people on time. This budget measure will strengthen the administrative system and help increase public trust.

25. We are organizing timely training for staff from reputed training institutions to enhance administrative skills, capacity building, and personality development of the West City Corporation staff.
26. As per the general transfer guidelines formulated by the government, we will carry out transfers in the West City Corporation during the year 2026-27. We will maintain transparency in transfers by following the counselling process.
27. Timely attendance and engagement in duty are crucial for delivering services to citizens effectively and on time. We will take steps to record attendance through an application for managing staff attendance.
28. To strengthen the effective implementation of digital services and the performance of the administrative system under "Brand Bengaluru-Tech Bengaluru" within the G.B.A, we have reserved an amount of Rs. 6.00 Crores in this year's budget for establishing an Information Technology Cell and an Integrated Command and Control Center.

Sanitation

29. A total of 4754 Pourakarmikas (sanitation workers) are working in the corporation. Their role is extremely significant in keeping the city clean, beautiful and healthy. Every day, they selflessly and laboriously clean roads, drains, public places, and residential areas, thereby enhancing the standard of living of citizens. The corporation extends its heartfelt gratitude for their invaluable contribution to the city's cleanliness and always respects their hard work and dedication.
30. To clean arterial and sub-arterial roads within each assembly constituency area of the corporation, we have already called tenders for the purchase of mechanical sweepers and for obtaining one mechanical sweeper per assembly constituency on a rental basis. This method enables quick road cleaning, facilitating vehicle movement and providing dust-free travel for two-wheeler riders and pedestrians. We have reserved Rs. 25.00 Crores for this purpose.
31. To improve waste collection, segregation, recycling and scientific disposal methods by introducing modern equipment, vehicles and technology, we have reserved a total of Rs. 300.00 Crores in this year's budget for the SWM (Solid Waste Management) organization.

32. It is proposed to set up 10 transfer stations, one for each assembly constituency, for the efficient and scientific collection and transportation of solid waste collected from households within the city corporation limits. This project will be formulated in coordination with BSWML.

Welfare

33. We are implementing welfare programs including educational, financial, health and other grants for Scheduled Castes/Scheduled Tribes, Pourakarmikas (sanitation workers), backward classes, minorities, economically weaker sections, women and specially-abled persons residing in the corporation's urban limits. For these welfare programs and for development works under basic infrastructure, we have reserved a total of Rs. 334.99 Crores in the budget for the year 2026-27.
34. Under the single-house scheme for eligible beneficiaries from Scheduled Castes/Scheduled Tribes, Pourakarmikas (sanitation workers), backward classes, minorities, economically weaker sections, women and specially-abled persons within the corporation limits, we will provide assistance of Rs. 5.00 Lakhs each. Additionally, under the Amrita Mahotsava scheme, we will provide assistance of Rs. 5.00 Lakhs each for purchasing units in housing

complexes constructed by the government for landless individuals. We have reserved a total of Rs. 71.64 Crores for this.

35. We have reserved a total of Rs. 150.97 Crores for development works under basic infrastructure in areas where Scheduled Castes, Scheduled Tribes, Pourakarmikas (sanitation workers), backward classes, minorities and specially-abled persons reside within the corporation limits.
36. We are implementing welfare programs such as distributing two-wheelers with additional wheels for specially-abled persons and electric wheelchairs; distributing autos and cars under the Sarathi scheme for all classes; and various welfare programs for general category and third-gender eligible beneficiaries. These are intended to improve their standard of living and that of their families. For this purpose, we have reserved Rs. 23.34 Crores in the current financial year.
37. Welfare programs for Scheduled Castes/Scheduled Tribes, Pourakarmikas (sanitation workers), backward classes, minorities, economically weaker sections, senior citizens, specially-abled persons, and women include: health programs; fee reimbursement for children studying from 1st standard to higher education; providing laptops to degree students; various skill training (driving, beautician, fashion

designing) for women to create self-employment; providing free electric two-wheelers to working women and Pourakarmikas; providing free sewing machines and certificates to women who have received free tailoring/embroidery training from the corporation. We have reserved a total of Rs. 47.17 Crores for programs including scholarships for intellectually disabled children, grants for small-scale entrepreneurs, health insurance, sports, medical expenses for prosthetic limbs, and grants for foreign education.

38. We have launched an assistance program to provide high-quality e-vending vehicles to improve the lives of street vendors. We will identify and develop well-equipped vending zones to facilitate the public and help prevent traffic congestion in Bengaluru city. We have reserved Rs. 13.35 Crores for this purpose.

39. We have reserved a total of Rs. 10.50 Crores to provide financial assistance, including to the Kempegowda Study Centre and other grant-in-aid institutions.

Public Relations

40. The Public Relations Department will take measures to improve the flow of information using digital media, social networks, and information technology to provide clear and timely information

about the corporation's plans, programs, and services to the public. The corporation's goal is to increase transparency and gain the trust of citizens through this.

41. To provide information to the public about development works underway in all departments of the Bengaluru West City Corporation, we are managing Facebook and X (Twitter) social media accounts. In the coming days, we will develop the corporation's social media network even more effectively. Additionally, the Public Relations Department will launch a separate e-newsletter regarding the development works being undertaken by the corporation.
42. We will publish digital news bulletins monthly regarding various development programs, projects, achievements, and public services of the corporation to provide information to the public.

Finance and Accounts Department

43. The goal of the Finance Department is to achieve comprehensive development and financial stability of the corporation. Accordingly, the Finance Department aims to increase revenue resources, effectively control expenditure, and allocate necessary funds on a priority basis for infrastructure, welfare, and public service development. To effectively implement various

welfare schemes, we will establish a Direct Benefit Transfer (DBT) system to ensure assistance reaches beneficiaries transparently and in a timely manner.

44. With the objective of strengthening transparency, accountability, and financial discipline in the administrative functions of the corporation, we have allocated the necessary funds in the budget for establishing an Audit Cell. This unit will enable effective internal audits, comprehensive review of accounts, and monitoring of the financial management of projects. The Audit Cell will play a key role in ensuring good governance in the implementation of city corporation development projects and public services.
45. We are making payments of the Bengaluru West City Corporation online through host-to-host integration with the IFMS (Integrated Financial Management System) software and the bank. This records payment transactions on a real-time basis. Currently, we accept receipts partially online. This year, we intend to accept all receipts online by integrating them with bank payment gateways through an e-Receipt Portal. This will enable receipts to be recorded on a real-time basis along with payments.
46. Currently, we record all internal and inter-office fund transfers and statutory deduction

remittances offline. We will upgrade the existing IFMS software and develop a new e-Fund Transfer Portal and e-Register Portal. We will execute internal and inter-office fund transfers and statutory deduction remittances online through this portal. This will strengthen the information management system, providing accurate information on a real-time basis for timely decision-making.

Horticulture

47. Greenery plays a major role in creating a pleasant atmosphere in the environment. There are 496 parks within the Bengaluru West City Corporation limits. Works undertaken in 2025-26 for park maintenance (Rs. 36.71 Crores) and park development and upgrading (Rs. 24.41 Crores) are in progress. For the year 2026-27, we have reserved Rs. 47.45 Crores and Rs. 6.32 Crores respectively for these tasks. Additionally, we have reserved Rs. 3.25 Crores for installing wire fencing for parks.
48. To create dense natural forests rapidly in limited spaces for urban greening within the West City Corporation limits, we will formulate plans to establish 'Miyawaki forests' (Miyawaki Forests) in each constituency, wherever necessary, in parks, schools, and vacant roadside areas, including

native plant species. We have reserved Rs. 1.00 Crore for this purpose.

49. We will make plans to establish at least one specially-abled friendly park per divisions and pet parks (Domestic Animal Park). We will also make plans to establish libraries for senior citizens.
50. A plan will be formulated to install Pay & Use electric charging point stations in the offices, grounds and municipal properties of the West city Corporation in the interest of energy conservation and environmental protection.
51. "With the aim of conserving water and increasing groundwater levels in the city, we will undertake a project to install rainwater harvesting units in 20 parks. We will construct each unit at a cost of Rs. 10.00 Lakhs. This project will promote environmental protection, water conservation, and sustainable maintenance of parks. This step marks a significant move towards effectively harvesting rainwater and meeting future water needs." We have reserved Rs. 2.00 Crores for this purpose in this year's budget.
52. For health and environmental protection, we will make plans to construct cycle tracks in at least 5 locations per department and around Nayandahalli Lake in the Govindarajanagar Assembly Constituency.

53. By organizing special programs through private institutions in parks and playgrounds within the corporation limits, we can not only provide entertainment to the public but also expect to generate revenue for the corporation.
54. For the comprehensive development of Anjaneya Temple Park, UAS Park, Kuvempu Park, and Kirloskar Colony Park in the Mahalakshmi Layout constituency, we have reserved Rs. 5.00 Crores in this year's budget.

Lakes

55. The Bengaluru West City Corporation has a total of 49 lakes in the Yeshwanthpur, Dasarahalli, Rajarajeshwari Nagar, Basavanagudi, Vijayanagar, Govindarajanagar, Mallechwaram, and Padmanabhanagar assembly constituencies. The corporation is responsible for rejuvenating, developing, and maintaining these lakes, as well as conserving the lake ecosystem and promoting biodiversity. Lakes play a role in enhancing groundwater and the city's livability.
56. In the financial year 2025-26, we undertook work on installing chain-link wire fencing for the boundaries of 4 lakes with an allocation of Rs. 4.20 Crores, and this work is in progress. Under Brand Bengaluru, we have completed

development works for 3 lakes with an allocation of Rs. 9.40 Crores.

57. For the development of 8 lakes, we allocated Rs. 14.50 Crores in 2025-26. Out of this, we have completed works worth Rs. 3.00 Crores, and we will complete the remaining works in this financial year.
58. In the budget for 2026-27, we have reserved a total of Rs. 10.75 Crores for lake development. This includes Rs. 10.00 Crores for annual lake maintenance and Rs. 6.25 Crores for constructing boundary wire fencing.
59. This proposal includes works for lake rejuvenation and development, including installing aerators, using bio-enzymes, and establishing digital equipment to improve lake water quality, installing sluice gates, CCTVs, and creating public spaces.
60. With a view to environmental protection and rejuvenation of water resources in the city, we have reserved Rs. 5.00 Crores in the current financial year for clearing encroachments around Yedyur Lake and Chikkallasandra Lake, desilting to increase their water storage capacity, and for the phased comprehensive development of these lakes.

Education Department

61. Within the West City Corporation limits, approximately 8205 students are studying in 28 kindergarten schools, 5 primary schools, 10 high schools, 5 pre-university colleges, 1 degree college, and 1 post-graduate degree college.
62. To improve results in the 2025-26 academic year, we have adopted smart education and installed digital boards in the corporation's schools and colleges to facilitate student learning. We have formed School Development and Monitoring Committees (SDMCs) for schools and College Development Committees (CDCs) for colleges, and the Azim Premji Foundation has provided training to presidents and members on school and college management.
63. We are providing incentives: Rs. 25,000/- for high school students who achieve the highest rank in the SSLC examination; Rs. 35,000/- for students who achieve the highest rank in the second-year PUC examination; and Rs. 35,000/- for students who achieve the highest rank in their final degree at the university level.
64. We have entered into an agreement with a non-governmental organization to conduct health check-ups, distribute medicines, distribute sanitary napkins, and construct new toilets for

primary and high school students of the West City Corporation to improve their health.

65. We started a public school with a CBSE syllabus in Srirampura, under the West City Corporation limits, in the academic year 2011-12 in collaboration with Bharatiya Vidya Bhavan and BBMP. Every year, we enroll 30 students for the nursery class under the BBMP quota as per the roster norms of the Karnataka Government. The corporation pays the fee of Rs. 7000/- per student from nursery to 10th standard to the Bharatiya Vidya Bhavan institution.
66. We are conducting health check-ups for students studying in the West City Corporation's schools and colleges through the corporation's primary health centers and "Namma Clinic" doctors. We are also providing free health insurance to students and their parents under the Ayushman Bharat health insurance scheme.
67. For the year 2025-26, we organized a one-day educational tour for corporation school students through the Karnataka State Tourism Development Corporation. From this academic year onwards, we will conduct a 3-day "Karnataka Darshana" educational tour for high school students, covering historical sites in Kituru Karnataka, Kalyan Karnataka, and Coastal

Karnataka. We have reserved Rs. 2.00 Crores for this.

68. To provide easy, interesting, and quality education to students of schools in (1) Shaktiganapati Nagar, (2) Srirampura, (3) Kodandarampura, (4) Basavanagudi, and (5) Vijayanagar under the Bengaluru West City Corporation, we will convert a total of 5 selected schools into 'Smart Schools'. We have reserved Rs. 1.00 Crore for this.
69. We will implement the 'Safe School' scheme in phases to promote student safety and quality digital education. Under this scheme, we will provide CCTV surveillance, security measures, cleanliness facilities, and safe infrastructure in the school environment.
70. We will establish environmentally friendly digital libraries (Digital Library) within each zone of the corporation to provide fast and comprehensive information on various facilities to students and the public.
71. Under the "Shuchi Program" by the Karnataka Government's Health and Family Welfare Department, we are distributing free sanitary pads to girl students studying from 5th standard in primary schools to post-graduate degree colleges within the West City Corporation. We also intend

to install sanitary pad incinerators for the well-being of girl students.

72. Along with academic learning, we intend to provide training to students in hobby sports and arts (skating, badminton, karate, music, theatre arts, cricket, swimming, etc.) from reputed institutions and provide necessary equipment kits.

73. We have reserved Rs. 2.00 Crores for providing an additional floor and necessary facilities to the corporation school building in Kempambudi Ward-101, Basavanagudi Assembly Constituency.

74. Overall, we have reserved Rs. 44.35 Crores for education in this year's budget.

Health

75. Under the Health Department of the West City Corporation, we are providing free services to mothers, children, and other general patients at the 3 referral hospitals, 11 maternity hospitals, and one multi-specialty hospital that are in operation. Annually, approximately 50,000 pregnant women are examined; 7,000 deliveries (normal - 4000, cesarean - 3000) are conducted; 2000 sterilization surgeries are performed; 3000 family planning services are provided; 100 major surgeries are conducted; 6000 people are treated for dog bites; 2000 inpatients are examined; 1 lakh outpatients are treated (approx.

30,000 children); approximately 1.5 lakh lab tests, 300 X-rays, 700 scans, and 30 mammography services are provided free of charge. The Hesaraghatta Referral Hospital serves as a training institute for laparoscopic sterilization surgeries for doctors and staff from across the state. Students from government and private medical colleges and nursing colleges in Bengaluru receive training at these hospitals.

76. Among the 15 hospitals operating under the Health Department of the Bengaluru West City Corporation, we are upgrading the following 6 hospitals under the "Brand Bengaluru Scheme" at a cost of Rs.95.73 Crores.

- Srirampura Referral Hospital,
- Azadnagar Maternity Hospital,
- Nandini Layout Maternity Hospital,
- Palace Guttahalli Maternity Hospital,
- Moodalapalya Maternity Hospital,
- M.C. Layout Multi-Specialty Hospital.

We intend to upgrade these 6 hospitals as per EDP 2022 to provide various modern healthcare facilities of high quality. In this context, we have prepared an action plan to equip these 6 hospitals with state-of-

the-art medical equipment and upgrade health facilities for mothers, children, and other patients, including consultation and treatment by various specialist doctors.

The Project Implementation Unit (PIU) has called tenders for these hospitals for building construction and modernization, installation of modular operation theaters (OTs), labor rooms, laboratories, construction of additional wards, necessary electrical works, 100 KV transformers, 100 KVA generators, fire safety systems and alarms, UPS systems for operation theatres and laboratories, necessary medical equipment, hospital furniture, Jeevan ambulances, and other additional facilities.

A total of Rs. 64.68 Crores is being spent on these upgradation works, Rs. 27.29 Crores on modern machinery, and Rs. 3.76 Crores on emergency vehicles, software, and other facilities. The corporation has reserved Rs. 95.73 Crores in this and the next two financial years' budgets. This Brand Bengaluru project is an excellent contribution to the Health Department. For the current year, under Brand Bengaluru - Healthy Bengaluru, we have reserved Rs. 35.00 Crores.

77. The Bengaluru West City Corporation operates 44 Urban Primary Health Centers (UPHCs) and 77 "Namma Clinics". We provide outpatient treatment and implement national health programs for the

public. We are implementing health programs under the National Health Mission, such as maternal and child health and family welfare schemes, immunization programs, tuberculosis eradication programs, control of vector-borne diseases, control of communicable and non-communicable diseases, administering anti-rabies vaccines under the rabies control program, National Child Health Program, AIDS control program, tobacco control program, blindness control program, mental health control program, etc. The corporation provides the necessary reagents for these programs.

78. For public health welfare, we have opened a Central Clinical Command Center in Sadashivanagar, along with 28 start virtual clinics. We will extend this scheme to 20 more health centers in the West Corporation, for which we have reserved an additional estimated fund of Rs. 4.00 Crores.
79. To control diseases spread by mosquitoes, we have deployed gang men and autos division-wise for spraying, fogging, and power spraying programs. We have reserved Rs. 9.00 Crores for this. We are upgrading health centers and "Namma Clinics" under the Brand Bengaluru scheme.
80. For establishing a regional center of the Jayadeva Institute of Cardiology at the BBMP Multi-Specialty Hospital in Govindarajanagar, Bengaluru West City Corporation, the estimated cost is Rs. 25.00 Crores.

Out of this, the state government has reserved Rs. 15.00 Crores in its budget announcement item number 164, and we have reserved the remaining amount of Rs. 10.00 Crores in this year's budget.

Animal Husbandry

81. We will continue ABC (Animal Birth Control - Anti Rabies) and AR (Anti Rabies) related programs in all wards of the corporation. The Bengaluru West City Corporation is committed to creating a completely rabies-free, cruelty-free, healthy, and human-animal friendly society. We have reserved Rs. 1.12 Crores in the budget for this.

82. The Animal Husbandry Department of the Bengaluru West City Corporation aims to improve current programs and launch significant new initiatives to prevent zoonotic and other diseases (from stray animals), ensure the supply of high-quality, healthy, nutritious animal-derived food, and foster a friendly attitude towards animals among the general public.
 - In the year 2026-27, we will designate at least one ward per assembly constituency as a model ward for the Animal Husbandry Department, totalling 20 wards in the corporation.
 - We will sterilize and provide ABC + AR vaccination to at least 70% of stray dogs.

- We will create awareness among the general public about stray dogs, zoonotic diseases, co-existence, and animal adoption.
- We will provide free vaccination and general treatment for adopted stray dogs.
- We will establish licensed, hygienic meat shops.
- We will convert at least one park per assembly constituency into a pet-friendly park.

83. We will construct and maintain a shelter with a capacity of 500 for stray dogs. We will establish an ABC (Animal Birth Control) center with a capacity of 200 surgeries. We have reserved Rs. 2.00 Crores in the budget for this purpose.

Public Works

84. The goal of the Public Works Department is to enhance quality in construction and maintenance within the West City Corporation's limits for its socio-economic growth, adopt necessary innovative technical methods, reduce project costs, and construct and ensure safe maintenance of systematically robust corporation buildings, roads, pedestrian paths, bridges, and other quality public assets.

85. Under the BBMP and Karnataka Government grants for the year 2025-26, we have estimated and will complete various public utility works in the

Vijayanagar Assembly Constituency. Among these, we have constructed a 215-feet tall flagpole at Chandra Layout Circle at a cost of Rs. 5.00 Crores, where Republic Day and Independence Day celebrations are held annually. Additionally, we have constructed an air-conditioned building with shops in the Vijayanagar Market area at a cost of Rs. 11.00 Crores to facilitate street vendors.

86. In the Govindarajanagar Assembly Constituency, considering the needs of local residents in P.F. Layout, we have commenced construction of a multi-purpose building with an allocation of Rs. 3.00 Crores. The specialty of this building is that it will have a function hall on the first floor for public events, a dining area on the ground floor, and a play area on the terrace for local children. This will be convenient for the public and is also expected to generate revenue for the corporation.
87. Under the Karnataka Government's grants in the Basavanagudi Assembly Constituency, we have completed various public utility works in phases. Adjacent to the Chennamanakere Layout playground, we have completed a sports building at a total cost of Rs. 11.30 Crores. This includes a skating track of 222.75 meters length and a shooting training center constructed at a cost of Rs. 7.30 Crores in the first phase, and badminton courts and table tennis courts constructed at a cost of Rs. 4.00 Crores in the second phase.

88. Under the BBMP, Nava Nagarothana, and Amrita Nagarothana grants for the year 2025-26, we have estimated and completed various public utility works in the Yediyur Division area of the Padmanabhanagar Assembly Constituency for the benefit of the public and economically weaker sections. This includes the construction of the "A.N.K. (Arakalagudu Narasingarao Krishna Rao) Community Hall" opposite Yediyur Lake in Ward No. 167, Yediyur area, at a cost of Rs. 26.50 Crores to facilitate weddings, receptions, engagements, naming ceremonies, and other auspicious functions for economically weaker sections without financial burden. Also, we have constructed a "Maternity Hospital" in Ward No. 166, Kari Sandra area, at a cost of Rs. 12.00 Crores to provide low-cost treatment, aiming to benefit the public and economically weaker sections without financial burden.
89. The Karnataka Government's budget speech for 2026-27 announced that the five city corporations under the Greater Bengaluru Authority will pool resources for development works by issuing 'Municipal Bonds' based on their Balanced Sheet. Accordingly, the West City Corporation will issue municipal bonds worth Rs. 200.00 Crores. The Central Government provides an incentive of Rs. 13.00 Crores for every Rs. 100.00 Crores of municipal bonds, thus we expect an incentive of Rs. 26.00 Crores for the corporation. We will utilize the total

amount of Rs. 226.00 Crores obtained from municipal bonds for capital works.

90. Under the "Karnataka Water Security and Resilience" program (Jalasiri), which includes the Rajarajeshwari Nagar zone, Dasarahalli zone, and parts of the West City Corporation under the Koramangala Valley Project, we will implement externally aided projects (World Bank/ADB). These projects will include the construction of retaining walls, water harvesting structures, nature-based solutions, culverts and bridges, and flood control structures for major stormwater drains (SWDs).
91. Under the Special Infrastructure Capital Support Scheme (ASICS), we intend to develop arterial and sub-arterial major roads and other basic infrastructure at a total cost of Rs. 667.74 Crores.
92. We have taken significant steps to address the growing traffic problem in the city. We have reserved Rs. 8.00 Crores for widening main and sub-main roads. The main objective is to reduce traffic congestion and provide smooth traffic facilities for the public.
93. Under the Honourable Chief Minister's Infrastructure Development Scheme (CMIDS), we intend to develop a total of 174.49 km of ward roads at a total cost of Rs. 317.25 Crores.

94. As announced in the Karnataka Government's budget speech item number 297, for the beautification of 175 junctions, upgradation of 500 km of pedestrian paths, and construction of 100 skywalks over the next three years using the city corporations' own resources, we have reserved Rs. 50.00 Crores for this purpose in the corporation's budget for the current year.
95. With the aim of achieving balanced and sustainable development of the city, in this year's budget, we have reserved Rs. 1.50 Crores for capital works and Rs. 75.00 Lakhs for maintenance works per ward, totaling Rs. 168.00 Crores and Rs. 85.50 Crores respectively.
96. We will undertake special projects based on Transit Oriented Development (TOD) at Goraguntepalya, a major traffic center in Bengaluru city, to address traffic issues. As this area, a major junction on Tumkur Road, faces heavy daily traffic congestion, we have reserved Rs. 2.00 Crores for developing pedestrian-friendly paths, feeder bus services, parking facilities around the Goraguntepalya Metro station, and for widening roads to facilitate smooth traffic for commuters.
97. Under the Peenya Industrial Area Division, in this year's budget, the bridge constructed across the major stormwater drain in Vidyanagar, Ward No. 39 - Chokkasandra, under the Peenya Industrial Area Division, is very old, dilapidated, and unsafe, making it unfit for public use. Therefore, we have reserved Rs.

1.00 Crore in the current financial year to demolish this bridge and construct a new one.

98. To implement disciplined parking systems on roads in markets and commercial areas within each assembly constituency under the corporation, to reduce illegal parking on roads, and to ease traffic, we have called for tender parking. We expect additional revenue for the corporation from EV (Electric Vehicle) and parking fees.
99. To provide a smooth traffic system within the Bengaluru West City Corporation limits, we will take steps to obtain a total of 10 towing vehicles, one per assembly constituency on a contract basis. Through the traffic police, we will tow vehicles parked in no-parking zones or abandoned vehicles. This will reduce traffic congestion, and towing abandoned vehicles to designated areas will facilitate pedestrian movement.
100. As the public parking their vehicles on roadsides causes inconvenience to the public and commuters and creates traffic problems, we will make plans to identify suitable locations and provide multi-level car parking systems.
101. For the construction of the Kempegowda Bhavan in Hampinagar Ward-133, Vijayanagar Assembly Constituency, we have reserved an amount of Rs. 25.00 Crores in the current financial year.

102. We will take steps to install QR codes on nameplates on all roads in the West City Corporation to provide information about citizen services and the officers, employees, and staff related to the utility of daily services.
103. We are making plans to install rooftop solar panels at five (05) human crematoria and one (01) animal crematorium within the Bengaluru West City Corporation limits to save electricity. We have reserved an amount of Rs. 2.00 Crores in the budget to implement the solar project in phases for all corporation buildings in the Bengaluru West City Corporation to save electricity.
104. The project to replace 1,12,119 sodium street lights with LED street lights within the Bengaluru West City Corporation limits is underway, under the initiative "Foundation for a Green Future - Bengaluru West City Corporation". This will save approximately 65.95% of electricity and emphasizes a green, environment-friendly atmosphere for Bengaluru.
105. We have reserved an additional Rs. 10.00 Crores in the current budget for the development of the Kumbalagodu electric crematorium in Yeshwanthpur Assembly Constituency.
106. With the aim of promoting cultural activities and providing better amenities to the public, we will undertake the rejuvenation of Dr. Rajkumar

Auditorium in a Public-Private Partnership (PPP) model. We will upgrade the infrastructure of available auditoriums in all assembly constituencies under the corporation by renovating modern sound and light systems, seating arrangements, and necessary facilities, transforming them into suitable centers for art, literature, and social programs. This will provide a platform for local talent and also give priority to the preservation of cultural heritage, while also generating revenue for the corporation.

107. We have reserved an amount of Rs. 5.00 Crores in the current year's budget for the comprehensive development of the Malleshwaram Assembly Constituency.
108. We have reserved an amount of Rs. 5.00 Crores in the current year's budget for the comprehensive development of the Rajarajeshwari Nagar Assembly Constituency.
109. We have reserved an amount of Rs. 4.00 Crores in the current year's budget for the comprehensive development of the Dasarahalli Assembly Constituency.
110. With the aim of promoting sports and cultural activities among youth and the public, we will launch a pilot project at the Gyanasoudha Sports Activity Center and Auditorium in Nagarabhavi. Under this project, we will deploy trained professionals as event

managers to effectively organize various programs and provide quality sports training. We will implement modern systems for improving sports facilities, organizing training camps, and managing cultural and social programs in the auditorium. We will give special attention to effective utilization of facilities, revenue generation, and providing quality services to the public. Based on the experience of the pilot project, we intend to extend such measures to other centers in the future.

111. We have given special priority to the development of the Ganesh Public Playground in Kengeri suburb. We are making plans to upgrade the playground to a higher standard by installing green grass, electric lighting, seating facilities, and providing necessary sports equipment. This will generate additional revenue for the corporation by renting it out for sports programs, training camps, and public use. We have reserved Rs. 5.00 Crores in the current year's budget for this purpose.
112. To promote cultural activities within the Rajajinagar Assembly Constituency, we have reserved an amount of Rs. 5.00 Crores in the current year's budget for the comprehensive development of the Dr. Rajkumar Kalakshetra, established in memory of the unparalleled Kannada actor Dr. Rajkumar, and for the overall development of the constituency.

113. The construction of the observation tower in Kumaraswamy Park in Hanumanthanagar Ward-102, Basavanagudi Assembly Constituency, under the Amrita Nagarothana scheme of the state government for the year 2022-23, remains incomplete. We have reserved Rs. 3.00 Crores to complete the construction of this observation tower with necessary amenities and to develop the surrounding area.
114. A multi-purpose building constructed in Thyagarajanagar Ward-104, Basavanagudi Assembly Constituency, under the Amrita Nagarothana scheme of the state government for the year 2022-23, will have a legislator's office, a member of parliament's office, and an auditorium constructed within it. We have reserved Rs. 1.00 Crore for this.
115. We have formulated a plan to undertake the construction of a 50-bed maternity and children's hospital in Yeshwanthpur Assembly Constituency at a total cost of Rs. 20.00 Crores, considering the needs of local residents, women, and children. We have reserved Rs. 10.00 Crores in this year's budget for the construction of this hospital.

Budget Snapshot

We have prepared the budget for the year 2026-27 with the aim of improving the standard of living of the general public, achieving balanced development, and keeping future needs in mind.

We estimate the total receipts for the year 2026-27 to be Rs. 4732.81 Crores. This includes Rs. 2541.73 Crores in revenue receipts, Rs. 200.00 Crores in loans, Rs. 731.53 Crores in extraordinary receipts, and Rs. 1259.55 Crores in capital receipts.

We estimate the total expenditure for the year 2026-27 to be Rs. 4732.73 Crores, comprising Rs. 1739.50 Crores in revenue expenditure, Rs. 2834.67 Crores in capital expenditure, and Rs. 158.56 Crores in extraordinary expenditure.

Resource Mobilization

We estimate total own tax revenue for the year 2026-27 to be Rs. 1074.80 Crores. We expect non-tax revenue to be Rs. 1305.21 Crores, and extraordinary receipts to be Rs. 926.53 Crores. Revenue grants from the state government amount to Rs. 161.73 Crores, and capital grants from the central and state governments are expected to be Rs. 1259.55 Crores.

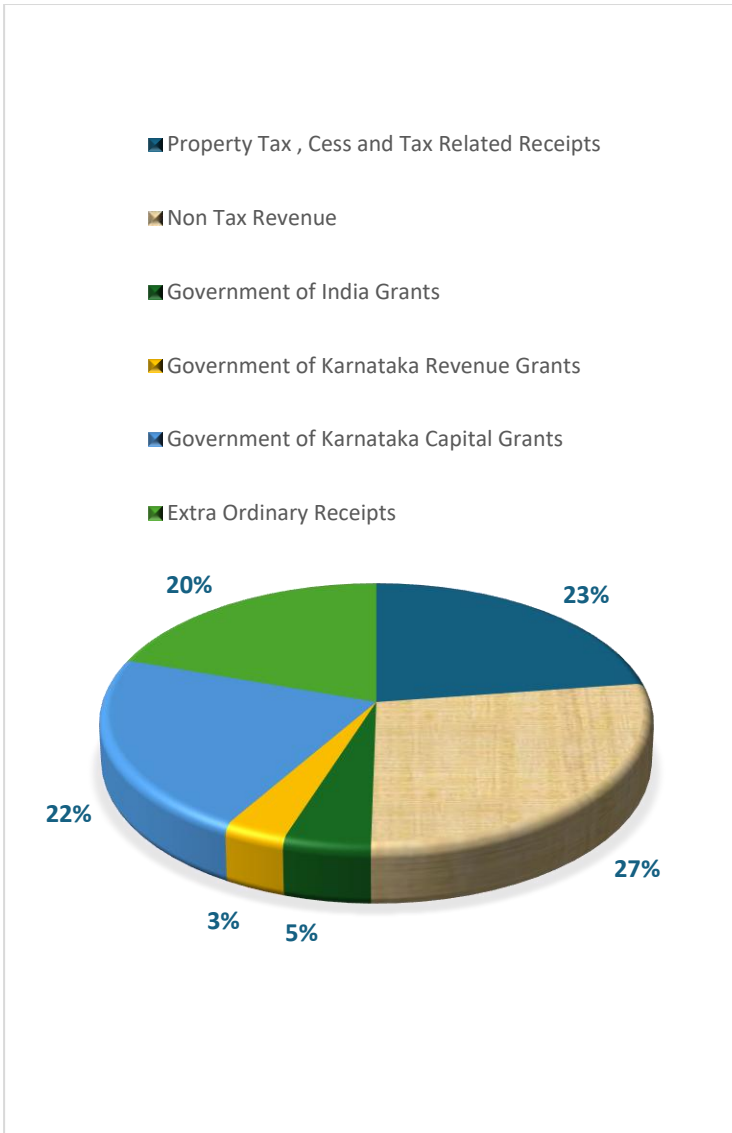
As Acharya Chanakya said: "Praje sukhe raja sukham, praje hite raja hite" (In the happiness of the subjects lies the king's happiness; in the welfare of the subjects lies the king's welfare). Keeping these ideals in mind, and resolving to implement our corporation's first budget with a focus on public welfare and the city's comprehensive development, I conclude the presentation of this budget.

Thank you all with a full heart.

Sources of Income

Sl. No.	Details	Rs. In Lakhs	Percentage
1.	Property Tax, Cesses, and Tax-Related Income	107480.00	23
2.	Non-Tax Revenue	130520.59	27
3.	Grants from Government of India	22456.00	5
4.	Revenue Grants from Karnataka Government	16173.00	3
5.	Capital Grants from Karnataka Government	103499.00	22
6.	Extraordinary Receipts	93153.24	20
	Total	473281.83	100

BENGALURU WEST CITY CORPORATION BUDGET: 2026-27



Classification of Expenditure

Sl. No.	Details	Rs. In Lakhs	Percent age
1	Establishment Expenses	48853.60	10
2	Administrative Costs	15421.10	3
3	Solid Waste Management Costs	32200.00	7
4	Operations & Maintenance Costs	53126.38	11
5	Program (Health, Education, Welfare) Costs	24348.87	5
6	Public Works / Developmental Works	283467.80	60
7	Repayment of Deposits and Taxes	15855.66	4
	Total	473273.41	100

