



Key highlights of the 2026-27 budget

Overall budget

- The total revenue for the year 2026-27 is estimated at Rs.4732.81 crore.
- Total expenditure is Rs.4732.73 crores, with a surplus budget of Rs.8.42 lakhs
- A plan has been formulated to mobilize funds through own revenue sources, grants from the State and Central governments, and municipal bonds.
- A financially balanced and responsible budget has been formulated.

Revenue

- The revenue department has set a target of collecting a total revenue of Rs. 1964.60 crores in 2026-27 and this target will be achieved by identifying assets that are outside the tax net and bringing them under taxation.
- Revenue of Rs.872.00 crores is expected in the form of property tax in 2026-27.
- The campaign for conversion of eligible assets from B-Khata to A-Khata through systematic digitization and verification is in effect from (01-11-2025), from which a revenue of Rs.563.00 crores is expected.
- A new facility has been provided to register accounts to facilitate the distribution of electronic records for public land properties within the jurisdiction of the corporation, from which an estimated revenue of Rs. 18.00 crores are expected.
- The west city Corporation is taking significant steps towards increasing its revenue by utilizing its own assets efficiently. A digital IT application is being developed to provide contactless services for community hall permission, rental permission for buildings, land rental permission, booking system for stadiums and film shooting locations and other approval processes for the convenience of the public.

Assets

- There are a total of 1946 properties under the jurisdiction of the Corporation, including buildings, schools, hospitals, playgrounds, parks, lakes, Dobi Ghat and other properties of the Corporation, from which an income of Rs. 29.50 crore is expected in the form of rent.



- A grant of Rs. 5.00 crores have been allocated for the project of installing chain link fencing in vacant lands to curb unauthorized encroachment.

Advertisement

- The Greater Bengaluru Area (Advertisement) Rules 2025 have come into force and steps are being taken to issue permits through tenders to private institutions to install new commercial advertisements within the city corporation limits. This is expected to generate a revenue of about Rs.116.00 crores for the corporation.
- Plans are being made to build skywalks at 50 locations where the public requires, and by allowing commercial advertisements in these skywalks, an additional revenue of Rs. 2.00 crores are expected for the corporation.

Land Acquisition and TDR

- A Land Acquisition and TDR Cell has been established in Bengaluru West city Corporation for the proper implementation of infrastructure projects and it has been decided to issue TDR/DRC to the properties of the land acquired owners for the management of TDR works.
- Steps will be taken to distribute TDR (Transfer of Development Rights) rights to the public to enable the corporation to purchase land and a TDR Exchange Cell will be established for TDR exchange.
- In this financial year, a grant of Rs.20.00 crore has been allocated for land acquisition. This will facilitate road widening, development of circles, creation of commercial assets, and multi-level car parking systems.

Town Planning

- A proposal to prepare a revised master plan involving the city planning department of Bengaluru West city Corporation and the planning departments of the other 4 corporations is underway, and after the master plan is approved, the proposals related to the West Municipal Corporation will be adopted. As part of this, it is proposed to widen the following roads.
 - Ittamadu Road (Widening of 5 km long road from 10 m. to 18 m.)
 - Kurubarahalli Main Road (1.4 km long road widening from 12 m. to 24m.)



- Mahalaxmipur Access Road (Widening of 3 km long road from 15 m. to 24 m.)
- Hanumantha Nagar Main Road (Widening of 4.5 km long road from 12 m. to 18 m.)
- Herohalli Access Road (0.9 km long road widening from 9.50 m to 15 m)
- Thyagarajanagar Main Road (Widening of 1.27 km long road from 12 m to 24 m)
- Hosakerehalli Main Road and Outer Ring Road (1.9 km widening from 12 m to 24 m)
- 50 feet road from Katriguppe main road to Vidyapeeth Circle (0.780 km long road widening from 12 m to 24 m)
- The Town Planning Department currently issues approvals for building plans, layout plans, plinth certificates, and occupation certificates upon payment of prescribed fees. Along with these approvals, we have undertaken a new initiative through the online e-Swathu application for the approval of single-site plans. If the public submits an application with the prescribed documents for revenue land or B-Khata properties, the plan for development for commercial/residential and other purposes can be undertaken after payment of fees. This is an ambitious project. The total estimated fees collected from all the above approvals during the financial year 2026-27, amounting to Rs. 254.20 Crores, will be utilized for various comprehensive development works undertaken by the city corporation.
- The government's new Premium FAR Policy is expected to generate an estimated revenue of Rs. 380.00 crores in the financial year 2026-27.
- Single Plot Approval has been made available for the benefit of the public, and an estimated revenue of Rs. 200.00 crores are expected.
- A total of Rs. 5.50 crores have been allocated for the establishment of an Urban Design Cell and the preparation of a master plan to comprehensively formulate urban development works.

Administration

- Steps will be taken to finalize the C&R (Cadre & Recruitment) process expeditiously to provide services to the public in a timely and efficient manner.
- The requirements of the posts in various departments will be reviewed and a recruitment process will be undertaken to fill the vacant posts.



- Timely training is being organized for the staff from reputed training institutes to enhance the administrative skills, capacity building and personality development of the staff.
- Steps will be taken to record attendance through the app to ensure timely attendance and engagement of staff in their duties.
- Brand Bangalore-Tech Bangalore has set up an Information Technology Cell and an Integrated Command and Control Center at GBA to further strengthen the effective implementation of digital services and the performance of the administrative system, with a grant of Rs. 6.00 crores allocated in this year's budget.

Sanitation

- Tenders have been invited for the purchase of Sweeping Machines for cleaning the arterial and sub-arterial roads of each assembly constituency of the Corporation and for acquiring one Sweeping Machine for each assembly constituency on rental basis. A grant of Rs. 25.00 crores have been allocated for this purpose.
- A total of Rs. 300.00 crores have been allocated to BSWML in this year's budget to introduce modern equipment, vehicles and technology to improve waste collection, segregation, recycling and scientific disposal measures.
- It is proposed to set up 10 transfer stations, one for each assembly constituency, for the efficient and scientific collection and transportation of solid waste collected from households within the city limits. This project will be formulated in coordination with BSWML.

Welfare

- A total of Rs. 334.99 crores have been reserved in the budget for the year 2026-27 for welfare programs and development works under infrastructure to provide educational, financial, health programs and other assistance to the Scheduled Castes/Scheduled Tribes, Pourakarmikas, Backward Classes, Minorities, Economically Backward Classes and Specially abled People living within the city limits of the Corporation.
- A total grant of Rs. 71.64 crores have been reserved as a subsidy of Rs. 5.00 lakhs per eligible beneficiary under the Onti Mane Yojana for the Scheduled



Castes/Scheduled Tribes, Pourakarmikas, Backward Classes, Minorities, Economically Backward Classes and Specially abled People within the jurisdiction of the Corporation.

- A total grant of Rs. 150.97 crores have been reserved for development works under infrastructure in areas inhabited by Scheduled Castes, Scheduled Tribes, Pourakarmikas, backward and minority classes and specially-abled people within the jurisdiction of the Corporation.
- It is intended to implement several welfare programs for the general category and the third gender, such as distribution of two-wheelers and electrical wheelchairs with extra wheels for the specially-abled, distribution of autos and cars under the Sarathi scheme, a grant of Rs. 23.34 crores have been set aside for the said purpose in the current year.
- For the welfare of Scheduled Castes/Scheduled Tribes, pourakarmikas, backward classes, minorities, economically weaker sections, senior citizens, specially-abled people, and women, various programs are being implemented. These include health programs; fee reimbursement for students studying from 1st grade to higher education; provision of laptops to support education; skill training for women to enable self-employment (such as driving, beautician courses, and fashion designing); free electric two-wheelers for working women and pourakarmikas, free tailoring/embroidery training by the city corporation and distribution of free sewing machines to trained women, financial assistance for children with intellectual disabilities, subsidies for small entrepreneurs, health insurance, support for sports, medical expenses for fitting artificial limbs, and financial assistance for overseas education, A total grant of ₹47.17 crores has been allocated for these programs.
- A subsidy program has been implemented to provide e-vending vehicles to street vendors, and a grant of Rs. 13.35 crores have been set aside for the purpose of identifying and developing well-equipped vending zones.
- A total grant of Rs. 10.50 crores have been set aside for providing financial assistance to the Kempegowda Study Centre and other aided institutions.

Public relations

- Steps will be taken to improve the flow of information using digital media, social media and information technology to provide clear and timely information about the Corporation's projects, programs and services to the public.



- The Public Relations Department will launch a separate “e-magazine” on the development works being carried out by the Corporation.
- Digital news bulletins will be published every month to provide information to the public about various development programs, projects, achievements and public services.

Finance and Accounting Department

- The Finance Department of the Corporation will take steps to increase revenue resources, control expenditure efficiently, and establish a Direct Benefit Transfer system to beneficiaries in a transparent manner.
- Payments of Bengaluru West Municipal Corporation are being made online through IFMS software and host-to-host integration with the bank, which allows payment transactions to be recorded on a real-time basis. Receipts are currently being received partially online, and this year it is intended to receive all receipts online through Receipt Module Software integrated with bank payment gateways.
- It is proposed to establish an Audit Cell with the aim of strengthening transparency, accountability and financial discipline in the administrative functions of the Corporation.
- All receipts are intended to be accepted online through Receipt Module Software, integrated with bank payment gateways.

Horticulture

- There are 496 parks under the jurisdiction of Bengaluru West city Corporation. A grant of Rs. 47.45 crores have been allocated for the maintenance of parks in the year 2026-27.
- A grant of Rs.6.30 crores have been allocated for the development and upgradation of parks.
- A grant of Rs. 3.25 crores have been allocated for installing wire fencing for parks.
- A plan will be formulated to establish 100 Miyawaki Forests, a best method for urban greening, including native plant species, in parks, schools, and roadside vacant spaces required in each area to rapidly create dense natural forests in a small area for urban greening within the jurisdiction of the West City Corporation.



- A plan will be formulated to establish at least 01 specially abled-friendly park, domestic animal park and Public libraries for senior citizens in each division of the corporation.
- A plan will be formulated to install Pay & Use electric charging point stations in the offices, grounds, and municipal properties of the West City Corporation in the interest of fuel saving and environmental protection.
- With the aim of water conservation and increasing the groundwater level in the city, a project to set up rainwater harvesting units in 20 parks will be undertaken. Each unit will be constructed at a cost of Rs.10.00 lakhs, for this purpose a grant of Rs.2.00 crores has been allocated in the current budget.
- A plan will be formulated to build cycle tracks at least 05 places in each division and around Nayandahalli Lake in Govindarajanagar assembly constituency.
- A grant of Rs. 5.00 crore has been allocated in the current year's budget for the comprehensive development of Anjaneya Temple Park, Usha Park, Kuvempu Park and Kirloskar Colony Park in Mahalaxmi Layout area.

Lakes

- West city Corporation has a total number of 49 lakes and a grant of Rs.13.75 crores have been allocated for the development of lakes in the budget for the year 2026-27.
- Rs.7.50 crores have been allocated for the annual maintenance of the lakes.
- A grant of Rs. 5.00 crore has been allocated in the current year for the clearance of encroachments, removal of silt accumulation and for the comprehensive development of the Yedyur Lake and Chikkalasandra Lake.

Education Department

- An incentive of Rs.25,000/- is being given to high school students who have passed the SSLC examination with the highest rank, Rs.35,000/- to students who have passed the second PUC examination with the highest rank, and Rs.35,000/- to students who have passed the final degree at the university level with the highest rank.
- A total of 5 selected schools will be converted into 'Smart Schools' to provide easy, interesting and quality education to the students of schools in the areas of (1)



Shaktiganapati Nagar (2) Srirampur (3) Kodandampur (4) Basavanagudi (5) Vijayanagara of Bengaluru West city Corporation.

- A one-day educational tour is being undertaken by the Karnataka State Tourism Development Corporation. From the current year, a 03-day educational tour will be undertaken for high school students under the "Karnataka Darshan" educational tour program, covering historical places in Kittur Karnataka, Kalyana Karnataka, and Coastal Karnataka. Rs. 2.00 crores have been allocated for this programme.
- The 'Safe School' project will be implemented in a phased manner with the aim of promoting student safety and quality digital education. Under this project, CCTV surveillance, security measures, sanitation facilities and safe infrastructure will be provided in the school environment.
- An eco-friendly digital library will be built within the jurisdiction of each zone of the corporation, providing various facilities, fast and extensive information to students and the public.
- It is intended to provide training from reputable institutions for students of all schools/colleges of the corporation in addition to curricular learning, other amateur sports and arts (skating, badminton, karate, music, theater, cricket, swimming, etc.) and to provide necessary equipment kits.
- Rs. 2.00 crores have been allocated for providing additional floors and necessary facilities to the school building of the municipality of Kempabudi Ward-101 in Basavanagudi Assembly Constituency.
- Overall, Rs.44.35 crores have been allocated for education in this year's budget.

Health

- Out of the 15 hospitals functioning under the Health Department of Bengaluru West Municipal Corporation, the following 06 hospitals are being upgraded at a cost of Rs. 95.73 crores under the "Brand Bangalore Scheme".
 - Srirampura Referral Hospital,
 - Azadnagar Maternity Hospital,
 - Nandini Layout Maternity Hospital,
 - Palace Guttahalli Maternity Hospital,
 - Moodalapalya Maternity Hospital,
 - M.C. Layout Multispecialty Hospital
- In order to provide expert services in the interest of public health, a Central Clinical Command Center and 28 Smart Virtual Clinics have been opened in Sadashivanagar



and the said project will be extended to 20 more health centers of west city corporation. For this, an additional grant of approximately Rs. 4.00 crores has been allocated.

- To control diseases spread by mosquitoes, we have deployed gang men and autos division-wise for spraying, fogging, and power spraying programs. We have reserved Rs. 9.00 Crores for this. We are upgrading health centers and "Namma Clinics" under the Brand Bengaluru scheme.
- For establishing a regional center of the Jayadeva Institute of Cardiology at the BBMP Multi-Specialty Hospital in Govindarajanagar, Bengaluru West City Corporation, the estimated cost is Rs. 25.00 Crores. Out of this, the state government has reserved Rs. 15.00 Crores in its budget announcement item number 164, and we have reserved the remaining amount of Rs. 10.00 Crores in this year's budget.

Animal husbandry

- An allocation of Rs. 1.12 crores have been earmarked in the budget for ABC-ARV (Animal Birth Control-Anti Rabies Vaccine), CV (Combined Vaccine) related programs in all the wards of the corporation.
- In the year 2026-27, a total of 20 wards in the corporation will be made model wards of the Animal Husbandry Department, with at least one ward for each assembly constituency.
- At least 70% of stray dogs should be sterilize with ARV + CV vaccinated.
- Providing free vaccinations and general treatment to adopted stray dogs.
- Licensed, hygienic meat shops will be established.
- Making at least one park in each assembly constituency pet-friendly.
- A grant of Rs. 2.00 crore has been allocated for establishing an ABC (Animal Birth Control) center with a capacity of 200 kennels and for maintenance and construction of 500-capacity shelter for stray dogs .

Public works

- Municipal bonds worth Rs.200.00 crores will be issued in the west city Corporation and the Central Government is providing an incentive of Rs.13.00 crores for every 100.00 crores of municipal bonds, accordingly the corporation is expected to get



an incentive of Rs.26.00 crores, the total amount of Rs.226.00 crores received by the corporation from municipal bonds will be utilized for capital works.

- Under the Capital Support for Special Infrastructure Scheme (CSSIP), it is proposed to develop arterial and sub-arterial major roads and other infrastructure with a total grant of Rs. 667.74 crores.
- Rs. 8.00 crores have been allocated for widening of main and sub-main roads to alleviate the increasing traffic problem in the city.
- Under the Hon'ble Chief Minister's Infrastructure Development Plan (CMIDP), a total of 174.49 km of ward roads is proposed to be developed with a total grant of Rs. 317.25 crores.
- A grant of Rs.50.00 crore has been allocated for beautification of junctions, upgradation of footpaths and construction of sky walks.
- Sum of Rs. 168.00 Crores capital works and Rs.85.50 crores for maintenance works has been allocated considering Rs.1.50 Crores and Rs.75.00 Lakhs respectively for each ward.
- A grant of Rs. 2.00 crores have been allocated for the purpose of road widening at Goraguntepalya junction of Tumkur Road based on Transit Oriented Development (TOD).
- A grant of Rs. 1.00 crore has been allocated for the construction of very old, dilapidated, and unsafe bridge in Vidyanagara, Chokkasandra.
- A plan will be formulated to construct a multi-level car parking.
- A grant of Rs.25.00 crores have been allocated for the construction of Kempegowda Bhavan in Hampinagar Ward-133 of Vijayanagar Assembly Constituency.
- A grant of Rs.2.00 crore has been allocated for installing rooftop solar in the corporation's own buildings.
- An additional grant of Rs.10.00 crores has been allocated for the development of the Kumbalugodu electric crematorium in Yeshwantpur assembly constituency.
- With the aim of promoting cultural activities and providing better facilities to the public, the modernisation works of Dr.Rajkumar Auditorium will be undertaken under the Public-Private Partnership (PPP) model.
- A grant of Rs.5.00 crore has been allocated for the comprehensive development of Malleshwaram assembly constituency.
- A grant of Rs. 5.00 crore has been allocated for the comprehensive development of Rajarajeshwari Nagar assembly constituency.



- A grant of Rs. 4.00 crores have been allocated for the comprehensive development of Dasarahalli Assembly constituency.
- A grant of Rs. 5.00 crores have been allocated for the development of Ganesh Public Playground in Kengeri..
- A grant of Rs. 5.00 crores have been allocated for the development of Dr.Rajkumar Kalakshetra in Rajajinagar assembly constituency.
- Rs.3.00 crores have been allocated for the development of the Veekshana Gopura (Observation tower) and surrounding area at Kumaraswamy Park in Hanumanthanagar Ward-102 of Basavanagudi Assembly Constituency.
- A plan has been made to build MLA office, MP's office and an auditorium within the constructed multipurpose building in Thyagarajanagar Ward-104 of Basavanagudi Assembly Constituency and an grant of Rs.1.00 crore has been allocated.
- A plan has been made to build a 50-bed maternity and children's hospital for the local residents in the Yeshwantpur assembly constituency with a total grant of Rs. 20.00 crores. A grant of Rs.10.00 crores have been allocated in this year's budget for the construction of the said hospital.

Budget Snapshot

We have prepared the budget for the year 2026-27 with the aim of improving the standard of living of the general public, achieving balanced development, and keeping future needs in mind.

We estimate the total receipts for the year 2026-27 to be Rs. 4732.81 Crores. This includes Rs. 2541.73 Crores in revenue receipts, Rs. 200.00 Crores in loans, Rs. 731.53 Crores in extraordinary receipts, and Rs. 1259.55 Crores in capital receipts.

We estimate the total expenditure for the year 2026-27 to be Rs. 4732.73 Crores, comprising Rs. 1739.50 Crores in revenue expenditure, Rs. 2834.67 Crores in capital expenditure, and Rs. 158.56 Crores in extraordinary expenditure.

Resource Mobilization

We estimate total own tax revenue for the year 2026-27 to be Rs. 1074.80 Crores. We expect non-tax revenue to be Rs. 1305.21 Crores, and extraordinary receipts to be Rs. 926.53 Crores. Revenue grants from the state government amount to Rs. 161.73 Crores, and capital grants from the central and state governments are expected to be Rs. 1259.55 Crores.



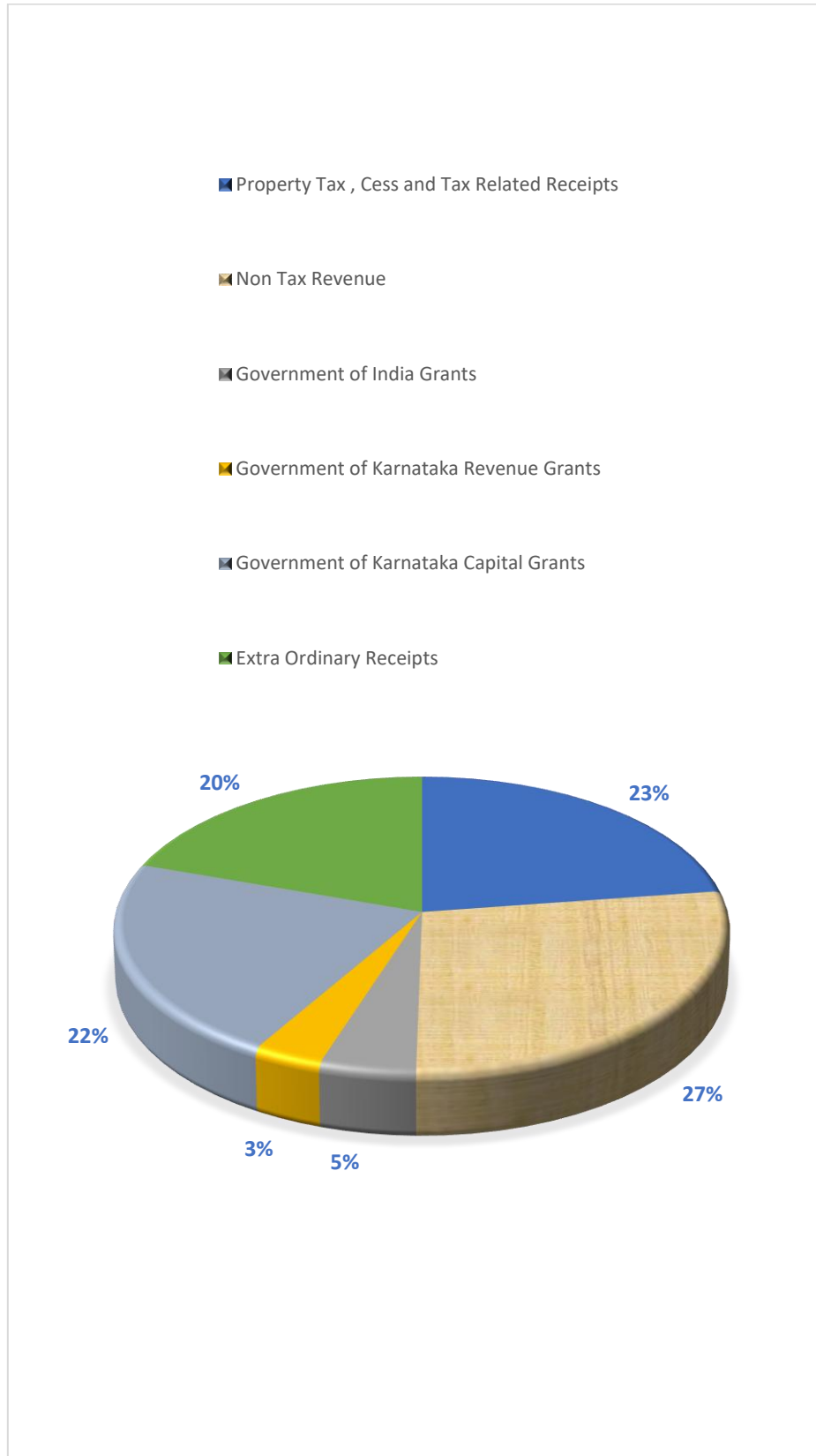
BENGALURU WEST CITY CORPORATION BUDGET: 2026-27

Sources of Income

Sl. No.	Details	Rs. In Lakhs	Percentage
1.	Property Tax, Cesses, and Tax-Related Income	107480.00	23
2.	Non-Tax Revenue	130520.59	27
3.	Grants from Government of India	22456.00	5
4.	Revenue Grants from Karnataka Government	16173.00	3
5.	Capital Grants from Karnataka Government	103499.00	22
6.	Extraordinary Receipts	93153.24	20
	Total	473281.83	100



BENGALURU WEST CITY CORPORATION BUDGET: 2026-27





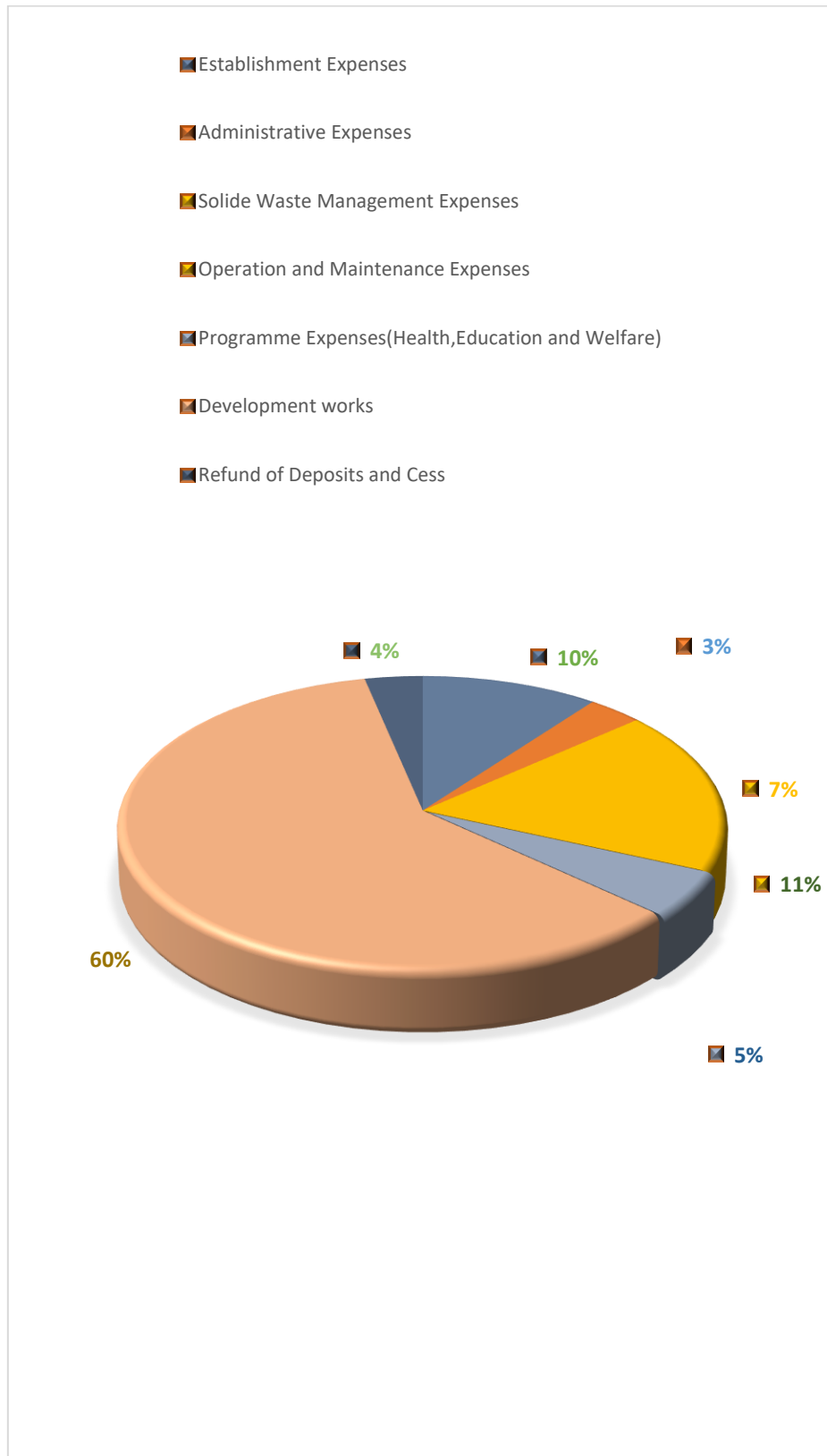
BENGALURU WEST CITY CORPORATION BUDGET: 2026-27

Classification of Expenditure

Sl. No.	Details	Rs. In Lakhs	Percentage
1	Establishment Expenses	48853.60	10
2	Administrative Costs	15421.10	3
3	Solid Waste Management Costs	32200.00	7
4	Operations & Maintenance Costs	53126.38	11
5	Program (Health, Education, Welfare) Costs	24348.87	5
6	Public Works / Developmental Works	283467.80	60
7	Repayment of Deposits and Taxes	15855.66	4
	Total	473273.41	100



BENGALURU WEST CITY CORPORATION BUDGET: 2026-27





BENGALURU WEST CITY CORPORATION BUDGET: 2026-27

