

Bengaluru Central City Corporation Budget Speech 2026-27

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Bengaluru Kendra Nava Nirmana – Robust Infrastructure, Safe Roads, Clean and Citizen-Centric Development

Respected Deputy Chief Minister, Ministers, Members of Parliament, Members of the Legislative Assembly, Members of the Legislative Council and the citizens of Bengaluru,

I, Rajendra Cholan P., Commissioner of the Bengaluru Central City Corporation, presenting the inaugural budget of the Bengaluru Central City Corporation. This is a moment of historic significance, and I take great pride in having the opportunity to present before you a budget that carries immense responsibility under the banner of **“Bengaluru Kendra Nava Nirmana.”**

I extend my heartfelt gratitude to the Honourable Chief Minister of Karnataka, Sri Siddaramaiah, who provided guidance in the preparation of this budget, to the Honourable Deputy Chief Minister and Minister for Bengaluru Urban Development, Sri D.K. Shivakumar, to the Additional Chief Secretary of the Government, Sri Tushar Girinath, for their advice and suggestions to the Administrator of the Corporation, Sri Maheshwar Rao M., to the Special Commissioner (Finance), Dr. Harish Kumar K. and to the Additional Commissioner (Development) of the Bengaluru Central City Corporation, Sri Daljit Kumar. I

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thank them for their constant support and guidance on this occasion.

I also thank all the respected Ministers, Members of the Legislative Assembly, public representatives, officials, staff, non-governmental organizations, citizens, civic forums, associations, and media friends who offered their valuable suggestions during the preparation of this budget. I especially recall the efforts of the Corporation's budget team who worked alongside me, and I wish to acknowledge the tireless service of our sanitation workers who work day and night to keep the city clean. Above all, I extend my heartfelt gratitude to the true partners in the city's development – the informed citizens residing within the jurisdiction of the Bengaluru Central City Corporation.

The great philosopher D.V.G. writes in his Mankutimmana Kagga: "ಹಳೆಯ ಗಂಧದ ಕೊರಡು ಹೊಸದಾಗಿ ಸವೆಯಲದು... ಹಳೆಯ ಮತಿ ಹೊಸ ನೀತಿ ಹೊಸ ಯುಗಕೆ ಹೊಸ ಕೃತಿ." "The old sandalwood log does not lose its fragrance with age... new ethics for the old intellect, new deeds for the new era." The aim of this "Bengaluru Central Nava Nirmana" budget is to preserve the rich heritage of our Bengaluru Central, which stands like a sandalwood log, while adding the fragrance of modern technology and new policies. The core mantra of this budget is to build a

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safe city with robust infrastructure that is centered around its citizens.

Bengaluru, founded in 1537 by Nadaprabhu Kempegowda, has today earned global recognition as “India’s Silicon City.” The city’s administrative system, which began with a municipality in 1862, expanded into the Bruhat Bengaluru Mahanagara Palike (BBMP) in 2007. Now, considering the rapid growth of the city, the Greater Bengaluru Governance Act, 2024 has brought about significant reforms in the administration of the Bengaluru metropolitan area. On September 2, 2025, the Greater Bengaluru Authority was formed, creating five separate city corporations. As part of this, Bengaluru has been divided into five city corporations, and the Bengaluru Central City Corporation (BCCC) stands out as the most distinctive among them.

The Bengaluru Central City Corporation has a historical legacy dating back to the 16th century. It covers an area of approximately 78 square kilometers and has a population of 22 lakhs. Divided into 63 wards across six assembly constituencies, this corporation is not just an administrative unit – it is the very heart of the city. This region is a unique blend of heritage, art, culture, and modern administration, serving as a compass for Karnataka’s political, economic, and cultural richness.

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With the central business district at its core, this corporation has framed this budget keeping in mind the needs of sustainable and modern development, without compromising its historical dignity.

The six assembly constituencies under the corporation's jurisdiction reflect the city's multifaceted identity and commercial vibrancy. Shivajinagar includes the state's power centers such as Vidhana Soudha, the High Court, the Central University, Russell Market, and Ulsoor Lake. Shantinagar is home to the internationally recognized Chinnaswamy Stadium. C.V. Raman Nagar is the base for scientific institutions like DRDO, NAL, and BEML. Alongside these, Chamarajapete has the heritage fort, the Kannada Sahitya Parishat, and Asia's largest Krishna Rajendra Flower Market. Gandhinagar serves as a transport hub with Kempegowda Bus Station, Krantiveera Sangolli Rayanna Railway Station, Freedom Park, and also stands as the center of the film industry. Chickpete, known for the world-famous Karaga festival and centuries-old silk trade, upholds the dignity of this corporation.

When setting the direction for our administration, the words of the great philosopher D.V. Gundappa in his Mankutimmana Kagga once again feel deeply relevant:

“ಹುಲ್ಲಾಗು ಬೆಟ್ಟದಡಿ, ಮನೆಗೆ ಮಲ್ಲಿಗೆಯಾಗು,
ಕಲ್ಲಾಗು ಕಷ್ಟಗಳ ಮಳೆಯ ವಿಧಿ ಸುರಿಯೆ,

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ಬೆಲ್ಲ ಸಕ್ಕರೆಯಾಗು ದೀನದುರ್ಬಲರಿಗೆ,
ಎಲ್ಲರೊಳಗೊಂದಾಗು ಮಂಕುತಿಮ್ಮೆ”

Be grass at the foot of the mountain, Be jasmine for the home, Be a stone when the rain of fate pours down with hardships, Be jaggery, be sugar for the poor and the weak, Be one among all, Mankutimma.”

These timeless lines must serve as the guiding mantra for our administration. We must stand like a mountain in support of the most marginalized person in the city during their time of distress, and it is our duty to bring the fragrance of jasmine to every home. It is our foremost responsibility to stand firm as a rock during difficult times, and to offer comfort as sweet as jaggery to the disadvantaged and vulnerable in society. Our key goal is for this budget to be not just a set of financial figures, but a reflection of human values. With this in mind, this year’s budget for the Bengaluru Central City Corporation is not merely a collection of numbers – it is a comprehensive blueprint we have prepared for the making of a new Bengaluru. I now wish to present before you the schemes we have announced to brighten the future of our city.

Budget Overview

Looking at our financial position, we have an opening balance of ₹64.60 lakhs for the year 2026-27. We aim to generate ₹2342.20 crores in revenue from the Corporation's own resources. The Central and State Governments have been highly supportive of the city's development, providing a substantial grant of ₹884.50 crores. Additionally, we plan to raise ₹200.00 crores through municipal bonds. Taking all these sources together, the total receipts are estimated to reach ₹3427.34 crores. This amount will be spent on the all-round development of the city. With an estimated total expenditure of ₹3426.60 crores, we proudly present before the people of this city a budget with a surplus of ₹78.65 lakhs.

Revenue: The Foundation for Bengaluru Central Nava Nirmana

1. Bengaluru is Karnataka's economic powerhouse and a hub of global innovation. We have a responsibility to build a citizen-centric corporation that supports infrastructure, public services, and urban development while increasing revenue. In 2025-26, the Corporation achieved a significant milestone by collecting ₹900 crores in taxes. Property tax, advertising, trade licenses, solid waste management, and parking fees are

our primary revenue sources. We have made provisions in our software for digital monitoring and GPS-based property tax revision, which has led to a steady increase in property tax collection.

2. When we analyze the financial strength of the Bengaluru Central City Corporation, the words of Kautilya come to mind. He taught us that the treasury is the foundation of administration. Keeping this wisdom close, our Corporation has placed strong emphasis on generating its own revenue. For 2026-27, we have set a target of achieving a robust revenue collection of approximately ₹1150 crores.
3. Through an online system, we have created E-PID numbers for properties within the Corporation's jurisdiction, allowing citizens to obtain e-Khatas through a software interface. This enables the public to access transparent, time-bound, and convenient services without having to visit government offices. So far, we have received 84,629 applications and issued 84,173 final e-Khatas.
4. With the implementation of a new Khata system and bulk approval for multi-unit and multi-story

buildings, we have brought apartments and large development projects into the tax net. We have decided to levy a 2% tax on stamp duty for issuing new Khatas, which will increase the Corporation's revenue.

5. Through systematic digitization and verification, we have successfully converted eligible properties from B-Khata to A-Khata. We levy a charge of 5% on the guidance value for this conversion, which has helped increase the Corporation's revenue.
6. We will identify cases where property tax has been incorrectly declared under the self-assessment system, revise such taxes, and thereby increase the Corporation's revenue. We will also identify cases where taxes remain unpaid for more than a year and take steps to recover the dues. If taxes remain unpaid even after issuing notices, we will seal the properties and proceed with auction. Through these measures, we will ensure that every property owner comes under the tax net and boost our revenue.
7. We will open kiosk service centers in the offices of the Corporation's Revenue Officers, allowing

citizens to pay property tax and access other facilities on their own.

8. To increase non-tax revenue, we will formulate a new parking policy. We will also focus on scientific management of outdoor advertising and the commercial utilization of Corporation properties through public-private partnership.....

Properties

9. A prosperous city cannot exist without robust infrastructure. Within the Bengaluru Central City Corporation's jurisdiction, we have 438 properties from which we expect rental income of ₹58 crores. Of these, 220 properties are currently on lease. We have set a target to identify properties where lease conditions have been violated and take steps to bring them back under Corporation possession.
10. To increase the Corporation's revenue, we will mobilize financial resources through asset monetization. We will lease vacant Corporation buildings, shops, and offices to private institutions. Our goal is to generate stable income by converting unused Corporation buildings into

commercial shops or offices and leasing them out for long terms ranging from 5 to 30 years.

11. We will manage property records systematically, collect property tax in full, and increase revenue. We will also protect properties by installing fencing around them.

Markets

12. Under the Markets division, the Bengaluru Central City Corporation has 112 markets with 4,772 shops, from which we expect rental income of ₹25 crores. Some markets have fallen into disrepair, and we will launch a major campaign for their redevelopment. We will revitalize historic areas such as K.R. Market, Russell Market, Johnson Market, and Kalasipalya Market – all located in the heart of Bengaluru – by preserving their local character while providing modern amenities.
13. We have allocated ₹90 crores for the development of markets, which form the economic backbone of the city. From this amount, we will spend ₹70 crores on the comprehensive redevelopment of Russell Market in Shivajinagar,

a market with over a century of history. We will prioritize proper parking facilities and heritage structure preservation. We will develop the remaining market areas at a cost of ₹20 crores.

Administration

14. Transparent, honest, efficient, and citizen-friendly administration forms a key foundation for sustainable urban development. Currently, the Corporation has 1,164 officers and staff, 2,621 permanent sanitation workers, 843 sanitation workers on direct payroll, and 410 contract-based staff. To further streamline the administrative system, we will deploy outsourced personnel as needed.

15. To increase the Corporation's revenue through proper revision of property tax, we will train Revenue Department staff on Total Station Survey and GPS Survey. We will organize training workshops on new technologies to enhance the skills of technical officers. Additionally, to improve officer efficiency, we will arrange hybrid-mode training on key regulations such as the GBG Act 2024, the KMC Act 1976, the KCSR 1966, the Right to Information Act, and the Government Office Manual.

16. We will strictly implement the e-Office system and digitization to bring transparency to administration and ensure that office work is completed quickly and in a completely paperless manner.

Public Relations

17. To continuously create awareness among citizens about the Corporation's services, we are developing the Corporation's official website. Along with print and electronic media, we are effectively using the Corporation's official social media platforms.
18. In 2026-27, the Corporation is prepared to further modernize the e-information dissemination system. Using digital facilities, we will ensure that citizens receive information about and benefit from various schemes. This ambitious communication plan will increase active public participation in the city's progress.
19. The Control Room operates 24/7 to register complaints from the public and forward information to the concerned officers. In addition, we organize phone-in programs for direct communication with the public.

Advertising :

20. One of our key priorities is to manage outdoor advertising scientifically without compromising the city's beauty, thereby increasing the Corporation's revenue. We strictly levy annual ground rent and advertising fees on pedestrian skywalks, public toilets, underpasses, and bus shelters constructed under public-private partnership. We estimate revenue of ₹50.00 crores from permit and renewal fees for advertising agencies.

21. In accordance with the new Greater Bengaluru Area Advertising Rules 2025, which came into effect on January 13, 2026, we have invited tenders to grant authorized advertising rights for LED and digital screens, bringing transparency to the system. Through this, we expect revenue of ₹142.00 crores. Overall, the Advertising Division aims to contribute a substantial ₹192.00 crores to the Corporation's treasury in the financial year 2026-27.

Land Acquisition

22. To ensure the smooth implementation of comprehensive urban development and

infrastructure projects, we will acquire necessary land. Owners who lose their land will receive financial compensation or Development Rights Certificates (DRC/TDR) in accordance with the law. In this context, we have set aside ₹50 crores for the current year to provide swift compensation to owners of land acquired in Kadiriyanapalya, which falls under the C.V. Raman Nagar assembly constituency, as well as for other remaining land acquisition cases within the Corporation's jurisdiction.

Urban Planning: A Planned City is the Foundation of a Sustainable Future

23. The Urban Planning Department drives the city's systematic growth and bears the responsibility for its orderly development. From this department, we expect to generate revenue of ₹45 crores from development charges, ₹35 crores from building plan violation penalties, ₹60 crores from building permit fees, ₹40 crores from ground rent, and including fees from single-site layout plan approvals, the total expected revenue stands at ₹209.75 crores.

24. We have implemented the Premium FAR policy by introducing an amendment under Section 18-B of the KTCP Act 1961. This amendment allows us to collect an additional charge of 0.4 times the base FAR based on road width. Property owners can pay the prescribed fee, avail this facility, and obtain plan approval to construct buildings with larger floor area. Through this, we expect to generate an additional revenue of ₹350 crores, and we will utilize this amount for comprehensive development works across the city.

25. To ensure the sustainable development of Bengaluru over the next 25 years as it grows into a global cosmopolitan city, the Greater Bengaluru Authority is formulating a new Master Plan, following the vision of Nadaprabhu Kempegowda. This plan places strong emphasis on the redevelopment of the largely developed core Bengaluru area. The Authority has already begun the tender process for preparing the Master Plan, with the goal of issuing the work order in April and completing the draft plan within 11 months. We have set aside an allocation of ₹5 crores from the Corporation for this purpose. As part of this same plan, we will also take up the widening of

Padarayanapura Main Road in the Chamarajapete area from 9 meters to 24 meters.

26. To elevate the commercial significance of the city to a global level, we will develop selected roads as Business Corridors. We will provide state-of-the-art infrastructure in these corridors and collect higher premium fees. We will then reinvest these funds into sustainable urban growth and infrastructure development, thereby strengthening the city's economic resilience.
27. Government of Karnataka issued a significant order on September 9, 2025. Under this order, residential buildings constructed on sites measuring 30x40 (1200 square feet) with 'Ground + 2 floors' or 'Stilt (Parking) + 3 floors' have been granted exemption from the mandatory requirement of obtaining an Occupancy Certificate (OC).
28. Under the Nambike Nakshe Scheme, for sites measuring up to 50x80, the construction of up to four residential units can be approved on a temporary basis through private architects or engineers. Under this system, approval is granted

automatically on the same day documents are uploaded online. This system has made the plan approval process extremely simple and efficient.

29. We have simplified building setbacks and relaxed the rules regarding the open spaces required around buildings, providing greater convenience to the public. Depending on the road width, we have allowed for the construction of more residential units on a single site. The simplification of ground floor regulations has also made it possible to construct an additional floor even on smaller plots.

30. To address the issue of roadside parking, we have amended the regulations under the Stilt Parking rule by excluding the stilt floor from the total building height calculation. This not only eases parking arrangements but also helps prevent on-street parking, facilitating smoother traffic flow. Additionally, this amendment allows for the construction of an additional floor.

Finance and Accounts Department: Transparent Finances, Strong Administration

31. An efficient financial system forms the strong foundation for the city's comprehensive development. The Finance and Accounts Department operates with transparency and accountability as its guiding principles, overseeing everything from revenue collection to expenditure control. Currently, the department manages all its payments through the Integrated Financial Management System (IFMS). Every financial transaction, including all receipts, payments, and inter-office fund transfers within the Corporation, will be systematically recorded in this system on a daily basis.

32. We will deliver all welfare programs undertaken by the Bengaluru Central City Corporation directly to beneficiaries through the Direct Benefit Transfer (DBT) system under separate funding allocations. Additionally, to ensure the rapid disbursement of assistance from the National and State Disaster Response Funds (NDRF/SDRF), we are opening a separate Personal Deposit Account in the name of the Corporation Commissioner. We have set aside the necessary funds in the budget

for this purpose and have taken steps to facilitate swift payments.

33. We have established a dedicated Audit Cell with the aim of resolving pending audit paragraphs that have remained unsettled since the days of the Bruhat Bengaluru Mahanagara Palike as well as those arising within the Corporation, along with the objections and recovery notices found in the reports of the Comptroller and Auditor General and the Chief Auditor.

34. Alongside the Corporation's own resources, the financial support provided by the State Government for the realization of large-scale infrastructure projects is immensely valuable. I extend my heartfelt gratitude to the Government of Karnataka for this continued encouragement. For development in the year 2026-27, we expect to receive ₹112.25 crores under the 16th Finance Commission of the Central Government, and ₹90.97 crores under the State Finance Commission (SFC) grant. In addition to this, we will receive ₹200 crores under the Chief Minister's Infrastructure Development Project, ₹75 crores under the SFC Special Grant, and ₹375.61 crores

under the Special Infrastructure project. All of these grants will supplement our Corporation's revenue and strengthen the city's future development.

Public Works: Efficient Works – Sustainable Development

35. Within the jurisdiction of our Bengaluru Central Corporation, we manage a vast network of 265 kilometers of arterial roads and 1,346 kilometers of ward roads. These roads are the lifelines of our city. We are firmly committed to developing them using funds from both the State Government and the Corporation. Our primary focus is on asphaltting, constructing pedestrian pathways, and ensuring that every ward road is completely pothole-free.
36. We have allocated a total of ₹1,760 crores for the Corporation's public works. This budget comprises grants from the Central and State Governments, alongside ₹200 crores raised successfully through municipal bonds.
37. Under the Special Infrastructure Capital Support Scheme, the State Government has provided a

generous grant of ₹217.50 crores to develop arterial and sub-arterial roads. We will complete the asphaltting of 145 kilometers of these roads by May 2026, and we will continuously undertake the necessary maintenance to keep them in pristine condition.

38. To strengthen infrastructure at the grassroots level, we have secured a grant of ₹200 crores under the Honorable Chief Minister's Infrastructure Development Scheme. In the upcoming financial year, we will utilize this to asphalt 115 kilometers of ward roads and construct 10 new community buildings. Furthermore, under the Chief Minister's Special Grant, we have received ₹75 crore, allocating ₹25 crores each to the Chamarajapete, Gandhinagar, and Shivajinagar assembly constituencies to drive critical local development works.

39. To build a flood-resilient city, we are in the final stages of developing 10.96 kilometers of major stormwater drains at a cost of ₹69 crores, with 8.11 kilometers already completed. Building on this, we have formulated a comprehensive

program to upgrade our stormwater drains to global standards under the World Bank-assisted Water Security and Disaster Management Program. This initiative will safeguard the city's stability during extreme weather events and will be implemented on a full scale in the coming financial year.

40. For the holistic development of our wards, we have set aside ₹141.75 crores, allocating ₹2.25 crores to each ward. Out of this, we have allocated ₹1.5 crores per ward, totaling ₹94.5 crores, strictly for development programs. For vital maintenance works such as filling potholes and desilting drains, we have allocated ₹75 lakhs per ward, totaling ₹47.25 crores.
41. Under the Brand Bengaluru – Vibrant Bengaluru initiative, we have dedicated ₹70 crores in the budget for the historic revitalization of Russell Market, and ₹15 crores to install decorative electrification along the Corporation's major roads.
42. To streamline urban traffic, we will scientifically upgrade 12 major junctions under the 'Suraksha'

scheme. Prioritizing pedestrian safety, we have launched an innovative scheme called 'Hejje Hejjege Surakshe' (Safety at Every Step). Under this, we will improve 50 kilometers of existing footpaths and construct 15 kilometers of new, modern footpaths that are rainwater-absorbing, elderly-friendly, and disabled-friendly. We have allocated ₹50 crores for both these schemes, which also includes installing High-Rise Pedestrian Crossings (HRPC) as per Supreme Court directives to ensure accident-free mobility.

43. Currently, 24 pedestrian skywalks are operational. Responding to the traffic police's requests, we have invited tenders to construct 9 new skywalks. We will also build new bus shelters under the Public-Private Partnership (PPP) model. In 2026-27, we will leverage advertising rights to construct and meticulously maintain free public toilets in high-need areas across the city.

44. To strengthen our road surfaces, we launched a Microsurfacing scheme and have already completed 25 kilometers. We will finish the remaining 5.50 kilometers by April 2026. To ensure the long-term durability of major

corridors, we have accelerated white-topping works, aiming to complete approximately 30 kilometers by the end of December 2026.

45. To rapidly address road wear in all weather conditions, we are deploying jet patcher machines and cold asphalt technology. Simultaneously, we have contracted 7 state-of-the-art mechanical sweeping machines for a 7-year period to clean busy roads at night. We have secured the necessary budget to expand this highly successful model to other major roads next year.

46. We have set aside ₹60 crores for major building construction and renovation projects to upgrade civic infrastructure:

- In Shantinagar and C.V. Raman Nagar, we will construct and repair school buildings in Ward No. 117. We will also construct a new Revenue Officer's building in Jeevan Bheemanagar. In Gandhinagar, we will construct the Sri R. Gundu Rao Stadium, a kindergarten, and gymnasiums, alongside upgrading the Seshadripuram swimming pool.

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- In Chamarajapete and Chickpete, we will launch Phase 2 development of the Corporation Girls' High School in Rayapuram, construct a dialysis center, a multipurpose community hall, a children's hospital on Siddaiah Road, the Kakanayaka Bhavana in Jayanagar 2nd Block, and a new market building in Chinnayyanapalya.

47. Through PPP and CSR collaborations, we will transform neglected spaces beneath flyovers into vibrant micro-parks, small business zones, and artistic public hubs.

48. Under the Carbon Credit scheme, our ultimate goal is a clean, green, and sustainable city. We will promote pay-and-use EV charging points, construct dedicated bicycle tracks, and develop pedestrian-friendly walkways. We are actively encouraging community solar power usage in high-density commercial areas. Crucially, we will implement a policy mandating the installation of EV charging facilities in all apartment complexes.

49. To revolutionize urban planning, we have established a dedicated Urban Design Cell for the first time, comprising an Urban Transport Expert, an Urban Designer, and an Urban Planner. This marks a paradigm shift in how we design, upgrade, and implement roads, public spaces, and traffic systems in Bengaluru.
50. To proactively combat climate change, we will conduct strict energy audits of Corporation buildings and install solar panels to achieve electricity self-reliance. To prevent flooding and boost groundwater, we will construct rainwater harvesting pits across playgrounds, parks, and vacant Corporation lands. Furthermore, we have allocated ₹10.00 crores to construct Blue-Green Corridors on selected roads, featuring bioswales and extensive tree planting.
51. We are aggressively converting 67,500 traditional streetlights into energy-efficient LED lights, integrating them into a Centralized Control and Monitoring System (CCMS). We have already successfully converted 51,037 lights. Once fully implemented, this project will reduce the

Corporation's BESCO electricity bills by approximately 60%.

Sanitation: Clean Environment – Comfortable Life

52. The welfare of our sanitation workers—the true guardians of our city's cleanliness—is our highest priority. Currently, 3,464 sanitation workers serve the Corporation, including 2,621 permanent staff and 843 on direct payroll. We are actively regularizing eligible workers as per government rules. We have distributed facial and biometric attendance devices, and in the immediate next phase, we will issue official identity cards and provide comprehensive health insurance.

53. To elevate urban cleanliness in 2026-27, we are procuring litter picker machines and manually operated sweeping units for major roads, along with compact mechanical sweepers for dense market areas. We have also allocated ₹10 crores to deploy heavy-duty mechanical sweeping machines on a contract basis.

54. Prioritizing women's convenience, we will construct 20 dedicated SHE TOILETS and 60 new public toilets featuring separate facilities for men,

women, and the disabled. We are also systematically repairing and upgrading dilapidated older toilets.

55. We have allocated ₹215.00 crores to the Bengaluru Solid Waste Management Company to ensure seamless waste collection, scientific segregation, landfill development, and the robust operation of solid waste processing plants.

56. To guarantee a dignified and healthy working environment for our sanitation staff, we will establish well-equipped Mustering Centers and Suidha Centers in every ward, providing them with essential resting infrastructure and amenities.

Lakes: The Life Sources of the City

57. Our Corporation is deeply committed to revitalizing our lakes, which serve as the city's natural mirrors and critical groundwater reservoirs. We are prioritizing the conservation of Kaggadasapura, Ulsoor, Kelagina Byrasandra, and Chickpete Byrasandra lakes. We have fortified their boundaries with wire fencing to clear and prevent encroachments, deploying Home Guards for round-the-clock protection. We are actively

planting trees in cleared areas to restore biodiversity, with ₹43.14 crores worth of development works already underway.

58. To maintain water purity, we are constructing diversion channels to block sewage entry, alongside extensive desilting and bund strengthening. We are also adding vital civic amenities, including scientific inlets and outlets, footpaths, security cabins, and public toilets. By integrating park development, we aim to transform these lakes into the city's oxygen hubs and serene recreational spaces for our citizens.

59. Specifically for the historic Ulsoor Lake, we have launched an ₹82 crore comprehensive development project in collaboration with the Brand Bengaluru scheme and the Minor Irrigation Department. Works worth ₹33 crores are in full swing, and tenders for the next phase are active. We are desilting the marshy areas, fortifying the bunds using the Gabion method, and constructing two-tier pedestrian pathways. To elevate Ulsoor Lake into a premier cultural and tourist destination, we are installing decorative grills and constructing a dedicated Kalyani for religious

events, backed by a ₹20 crore allocation in this budget.

Health: Health is Fortune, the Great Fortune of People's Lives

60. The profound words of Jagajyoti Basavanna guide our healthcare vision: “Dehave Degula, Jeevave Jangama.” The 28 Urban Primary Health Centers and 49 Namma Clinics within our jurisdiction serve as true lifelines for the poor and vulnerable. Beyond free check-ups and medicines, we place exceptional emphasis on maternal and child care and strict disease control.
61. The state-of-the-art dialysis center in Gandhinagar and the free physiotherapy services offered in collaboration with the APD organization support thousands daily. Believing that healthy children build a strong nation, our medical teams conduct regular health check-ups at schools, colleges, and anganwadis, laying a robust foundation for Bengaluru's future.
62. Under the Brand Bengaluru – Healthy Bengaluru initiative, we have allocated ₹40 crores to upgrade 7 maternity hospitals into 30-bed FRU

Community Health Centers, and one hospital into a 50-bed FRU UCHC center, fully compliant with IPHS standards. These will feature modern modular operation theaters, high-tech labs, and specialist doctors. Notably, we will launch Vatsalya Mane at Pobbatti Hospital—a specialized day-care center dedicated to the comprehensive rehabilitation and development of specially-abled children.

63. We are establishing dedicated shelter homes and protection centers for the economically disadvantaged. Budget allocations have been made to provide top-tier treatment and mental health support through our primary health centers. Furthermore, the Indira Canteens, which serve affordable, nutritious meals to daily wage workers and students, remain a vital symbol of social justice. We have allocated ₹5.00 crores to ensure they continue providing a dignified life for all.

64. Recognizing the critical importance of the life-saving Golden Hour amidst Bengaluru’s traffic, we proudly announce the Bike Ambulance – First Responder Unit scheme. Operating primarily

through CSR funds, these nimble units will navigate traffic swiftly to provide immediate, cost-free medical stabilization and save lives during emergencies.

65. Under the Arogya Mitra initiative, we have allocated ₹19.00 crores to launch the Smart Virtual Clinic (SVC) scheme across 22 locations. This includes ₹8.90 crores for equipment, ₹5.07 crores for two-year operations, and ₹5.03 crores for a 15-cabin centralized command center. These tech-driven clinics will offer poor and middle-class citizens highly affordable, localized access to remote specialist consultations and digital health record management.

66. To ensure food safety for our citizens, we are launching a pilot scheme named Kirumalige – Shuddha Aahaara (Small Shop – Pure Food) with a ₹25 lakh budget. We will provide FSSAI training and certification to street vendors and establish designated, hygienic food zones in every ward.

Animal Husbandry: A Commitment to Compassion

67. The great mystic Allama Prabhu said, “*ಕಲ್ಲನಾದರು ಕರಗಿಸುವ ಕರುಣೆಯೇ ಭಕ್ತಿ*” We believe this compassion must extend to the animals we share our city with, respecting their fundamental right to live. Balancing animal welfare with public safety, we have allocated ₹5.00 crores for revolutionary measures through our Animal Husbandry Department.
68. Strictly adhering to Honorable Supreme Court directives, AWBI guidelines, and the PCA Act 1960, we will establish scientific shelters and specialized rescue centers for the rehabilitation of street dogs at a cost of ₹2.00 crores.
69. We will open new veterinary hospitals at a cost of ₹50 lakhs to provide prompt, free treatment to community dogs and pets belonging to underprivileged families. Furthermore, to ensure a dignified farewell for animals, we have allocated ₹1.00 crore to construct the Corporation’s very own electric animal crematorium.
70. To humanely manage the street dog population, we will execute continuous Animal Birth Control

(ABC) surgeries at a cost of ₹1.44 crores and mass disease-control vaccinations at a cost of ₹80.94 lakhs. We have also earmarked ₹60 lakhs to repair the ABC center in the Dandu area. In a nationwide first, we will administer a combined vaccine against deadly diseases to 15,216 street dogs. Additionally, we will implant microchips in 30,432 dogs at a cost of ₹58.50 lakhs, fully digitizing their location and vaccination records.

Horticulture: The Beautification of Urban Nava Nirmana

71. The revered National Poet Kuvempu captured the essence of nature when he wrote, “Maleya naadina maganu naanu, hasira siriya odeya” While Bengaluru must grow as a modern metropolis, we carry the profound responsibility of preserving its soul as a Green City. Our 215 parks serve as vital green lungs and relaxation hubs. Last year, we successfully executed maintenance works costing ₹13.83 crores and development works costing ₹9.80 crores to keep these spaces thriving.

72. We have actively enriched the city's cultural tapestry by celebrating Bengaluru Habba across Gandhinagar, Chamarajapete, Chickpete, and Shivajinagar. Our deep eco-commitment is further proven by the construction of 371 rainwater harvesting pits, the launch of the transparent Hasiru Mitra app, and the successful adoption of parks by 14 organizations under our Park Conservation Policy.
73. We are determined to elevate Bengaluru Central's greenery to global standards. For 2026-27, we have allocated ₹19 crores for park maintenance and ₹15 crores for comprehensive modernization and upgrades. Partnering with CSR initiatives, we will also build a dedicated Putani Park (Children's Park) designed specifically to foster the physical and intellectual growth of our youngest citizens.
74. To dramatically enhance urban aesthetics, we are rolling out a master plan to beautify the spaces beneath our flyovers. We are strongly emphasizing eco-friendly landscapes by planting bamboo saplings around roads and lakes, and by establishing dedicated Tree Parks.

75. Believing that a beautiful city is built by its people, we are expanding the Namma Bengaluru – Namma Yojane (Our Bengaluru – Our Scheme) initiative. We are actively encouraging and supporting voluntary organizations and citizen groups to adopt parks and road dividers, cultivating ornamental plants to collectively build a greener, more stunning Bengaluru.

Urban Forestry: Greenery Amidst the Concrete Jungle

76. As part of our commitment to expanding the city's green cover, we planted 4,000 saplings across the C.V. Raman Nagar and Gandhinagar zones last year. We have successfully completed the census of 87,376 trees, giving special priority to the scientific management of hazardous trees to ensure public safety, alongside dedicated wildlife conservation efforts.

77. To further strengthen this green initiative in 2026-27, we have allocated ₹11.50 crores for tree canopy development and ₹3.5 crores to plant 50,000 roadside saplings. We intend to nurture 25,000 saplings in our nurseries for free distribution to the public and environmental

enthusiasts. The Corporation will also ensure the meticulous maintenance of saplings planted over the past two years and provide scientific care for heritage trees. We have set aside a total of ₹19.38 crores for these comprehensive initiatives.

Social Welfare: Upliftment of the Disadvantaged and Vulnerable

78. When we envision social welfare, the profound wisdom of our elders guides us: “Odala tumbi Oota madadavarige odala tumbi Oota needuvude dasoha” In this spirit, empowering the most marginalized individuals in our society remains the fundamental goal of this Corporation. We will construct individual houses for 500 eligible beneficiaries at a total cost of ₹35.70 crores. This includes ₹10.00 crores for sanitation workers, ₹17.00 crores for Scheduled Castes and Scheduled Tribes, ₹5.50 crores for Other Backward Classes, and ₹3.20 crores for specially-abled citizens.

79. To provide robust academic encouragement, we will reimburse school fees amounting to ₹4.50 crores for SC/ST students. We will distribute ₹3.00

crores in scholarships to support the education of children of sanitation workers, gangmen, and horticulture staff. Furthermore, we will distribute free laptops to degree students at a cost of ₹4.00 crores. Additionally, we have allocated ₹1.50 crores for the welfare of economically disadvantaged groups, and ₹90.00 lakhs specifically for senior citizen welfare programs. In this financial year, we will also utilize ₹1.80 crores to upgrade 16 shelter homes within the Corporation's jurisdiction.

80. We are placing a special emphasis on fostering economic self-reliance. At a total cost of ₹4.00 crores, we will provide electric two-wheelers to women entrepreneurs from SC/ST communities as well as to sanitation workers, along with e-vending vehicles for street vendors.

81. Under the 'Sarathi' scheme, we will provide financial assistance of ₹4.50 crores to 450 unemployed youth to purchase auto-rickshaws and cars. We will distribute retro-fitted three-wheelers and electric wheelchairs to specially-abled persons at a cost of ₹3.50 crores. To drive women's empowerment, we have allocated ₹1.80

crores to provide sewing machines and organize skill development training. Finally, to identify and nurture the artistic talents of sanitation workers' children, we will distribute musical instruments at a cost of ₹1.00 crore.

82. In collaboration with voluntary organizations and CSR funds, we have formulated a noble new scheme called 'Hiriyara Vadi' (Elders' Abode). Under this, we will construct free, well-equipped residential complexes for senior citizens who have no one to care for them. The Corporation will provide the land free of cost, while partnered NGOs will take full responsibility for leading and managing these facilities.

Public Education: Building a Quality Future

83. The timeless adage that "Education is the ultimate liberator from ignorance, helplessness, and poverty" remains our guiding light. Currently, 92 educational institutions function under the Corporation, including 50 kindergartens, 11 primary schools, 19 high schools, 9 pre-university colleges, and 3 degree and post-graduate colleges. Thousands of students are acquiring knowledge here, and our administration is deeply

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committed to providing them with quality infrastructure and an inspiring learning environment. We have set aside ₹6.85 crores specifically for public education.

84. For the year 2026-27, we have reserved ₹4.50 crores in the budget to provide free textbooks, notebooks, uniforms, bags, shoes, socks, and sweaters to students enrolling in our schools and colleges.

85. To elevate students' academic outcomes, we are successfully conducting special morning and evening coaching classes, particularly for SSLC and PUC students. We have installed interactive digital boards in all schools and colleges to seamlessly integrate modern technology into our classrooms, and we have mandated syllabus completion by December to give students ample time for exam preparation.

86. To ensure a bright and secure future for our students, we will launch a dedicated career guidance program featuring special training from experts to help them excel in various competitive examinations.

87. We place immense importance on sports to build physical resilience. We will provide professional coaching in sports such as badminton, karate, cricket, and swimming through reputed institutions. Furthermore, we will nurture talented athletes by distributing necessary sports kits completely free of cost.
88. To foster intellectual and artistic growth, we will offer specialized training in music and theater, alongside distributing essential art supplies to creative students.
89. Strengthening our educational infrastructure, we will extensively upgrade the libraries in Corporation schools and colleges, and we intend to establish additional educational institutions in newly constructed civic buildings.
90. We are launching an innovative, hybrid-model pilot program focusing on physical education, yoga, and mental wellness. Under this initiative, trained instructors will conduct weekly sessions on yoga, pranayama, and meditation, specifically targeting exam stress management and enhanced

concentration. Active participants will receive an official certification from the Corporation.

91. Embracing the future of technology, we will introduce Artificial Intelligence (AI) training for our students. Furthermore, to protect our citizens in the digital age, we will launch the 'Cyber Kavacha' awareness campaign, organizing ward-level workshops to safeguard the public against cyber fraud and online scams.

Conclusion: Towards a New Bengaluru

The immortal words of the great philosopher D.V.G., *ಬಾಳ್ವೆ ಒಂದು ಕಲೆ, ಬದುಕು ಒಂದು ಹಬ್ಬ, ಎಲ್ಲರ ಜೊತೆ ಬಾಳುವುದೇ ಅದರ ಗುಟ್ಟು*" forms the very essence of this year's budget. The comprehensive Nava Nirmana of Bengaluru Central City is our unwavering resolve. Guided by the grand vision of Nadaprabhu Kempegowda, our ultimate goal is to rebuild this historic city by perfectly harmonizing modernity with human values. We have designed these programs with the firm aspiration that the fruits of development must reach the all sections of society including the most marginalized person in our society.

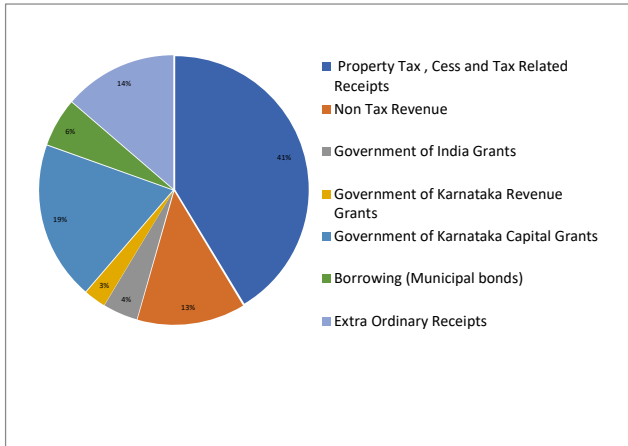
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I have full confidence that every single scheme proposed in this budget will transform our Central Bengaluru into a sustainable, environment-friendly, and citizen-centric modern city deeply grounded in human values. Come, let us all join hands in the development of this magnificent city.

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Source of Income

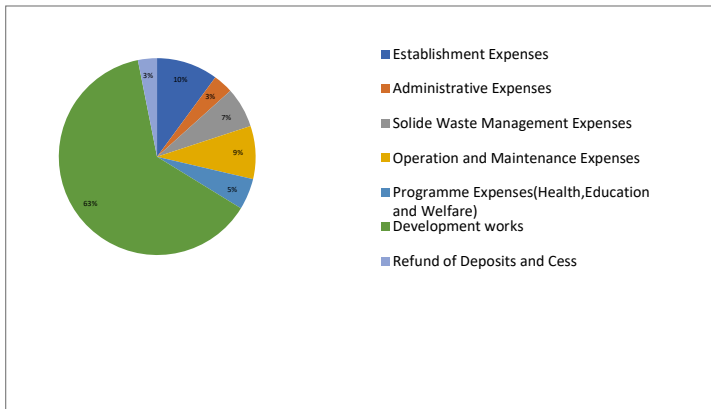
Sl No.	Details	Rs.in Lakhs	Percentage
1	Property Tax , Cess and Tax Related Receipts	140680.00	41
2	Non Tax Revenue	47024.60	13
3	Government of India Grants	14292.00	4
4	Government of Karnataka Revenue Grants	9097.00	3
5	Government of Karnataka Capital Grants	65061.00	19
6	Borrowing (Municipal bonds)	20000.00	6
7	Extra Ordinary Receipts	46580.00	14
	Total Rs.	342734.60	100



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Payment Classification

Sl.No	Details	Rs.in Lakhs	Percentage
1	Establishment Expenses	36473.00	11
2	Administrative Expenses	11088.95	3
3	Solide Waste Management Expenses	22500.00	7
4	Operation and Maintenance Expenses	29745.00	9
5	Programme Expenses(Health,Education and Welfare)	17479.00	5
6	Development works	214660.00	63
7	Refund of Deposits and Cess	10710.00	3
	Total	342655.95	100



Thank You.