

**Respected Deputy Chief Minister,
Ministers, Members of Parliament,
Legislators, Senior Officers and Citizens
of Bengaluru.**

I, Dr. Harish Kumar K, Special Commissioner (Finance), rise to present the revised estimates for the year 2024-25 and the budget estimates for the year 2025-26. Providing good infrastructure to the citizens to lead a meaningful life should be the priority of all urban local bodies. With this motto The Bruhat Bengaluru Mahanagara Palike is making sincere efforts to achieve this goal. Under the leadership of the Hon'ble Chief Minister of Karnataka, Shri. Siddaramaiah, with the able guidance of the Hon'ble Deputy Chief Minister of the Karnataka and Minister for Bengaluru Development Shri D.K. Shivakumar, and with the valuable suggestions and inputs of the Hon'ble Administrator of the BBMP, Shri S.R. Umashankar and the Hon'ble

Chief Commissioner of BBMP, Shri. Tushar Giri Nath we have prepared this budget for the year 2025-26. I would like to thank all the esteemed Ministers, Members of the Parliament, Legislators, Non-governmental Organizations, Citizens and Civic Forums, Associations, Media friends, Officers and Staff who have provided their valuable suggestions in the preparation of this budget. On this occasion, I specially remember the efforts of the budget team which has worked with me and the selfless service of our Pourakarmikas who are working day in and day out to keep the City clean.

1. Kempegowda-I, the unparalleled ruler of this state with immense foresight, built Bengaluru in the 16th century which was not located either on any seashore nor besides any major rivers, with more expertise than any world-renowned urban planners, and thereby he has carved a niche in the

minds of the people as 'Nadaprabhu'. The temples and towers, forts and bazzars, lakes, the drinking water tanks, organized markets and transportation and communication facilities are the evidences of the administrative proficiencies of Nadaprabhu Kempegowda. In the subsequent years and post-independence, the public representatives, political leaders, diplomats, scientists, urban planners, efficient administrators, technologists, intellectuals and proud citizens have contributed to the overall development of Bengaluru. It is our primary duty to remember all of them with gratitude.

2. Bengaluru city has its own greatness and prestige on the world map and one of the fastest growing cities in the world, with a GDP growth rate of 8.5% in the last 10 years and it ranks second in the country in Goods and

Services Tax (GST) collection. Bengaluru is also attracting global attention in the field of real estate infrastructure, with the addition of over 60,000 housing units every year. With its clean air and diverse parks, Bengaluru is known as the "Garden City" of India. Bengaluru is home to over five lakh IT Professionals, AI experts and scientific researchers. The city has also made a mark in the technology and startup sectors and our metro transport system has world-class facilities. We have a great responsibility to preserve and nurture this greatness.

3. The Present challenge is to upgrade city's infrastructure to support Bengaluru's growing population and commercial activities. A comprehensive transportation system, including public transportation, roads and pedestrian-friendly infrastructure,

needs to be developed. Maintaining the ecological balance of the city, preserving and expanding parks, lakes, and green spaces should be our priority. Promoting entrepreneurship, innovation and creation of jobs in various sectors including information technology, manufacturing and service sector are the huge challenges before us.

4. “ಕಟ್ಟುವೆವು ನಾವು ಹೊಸ ನಾಡೊಂದನು, ರಸದ ಬೀಡೊಂದನು
ಹೊಸ ನೆತ್ತರುಕ್ಕುಕ್ಕಿ ಆರಿ ಹೋಗುವ ಮುನ್ನ, ಹರೆಯದೀ ಮಾಂತ್ರಿಕನ
ಮಾಟ ಮಸುಳುವ ಮುನ್ನ, ಉತ್ತಾಹ ಸಾಹಸದ ಉತ್ತುಂಗವೀಚಿಗಳ
ಈ ಕ್ಷುಬ್ಧ ಸಾಗರವು ಬತ್ತಿ ಹೋಗುವ ಮುನ್ನ,
ಕಟ್ಟುವೆವು ನಾವು ಹೊಸ ನಾಡೊಂದನು, ರಸದ ಬೀಡೊಂದನು”

- ಎಂ.ಗೋಪಾಲಕೃಷ್ಣ ಅಡಿಗ

As the lines of Great poet Gopalkrishna Adiga advocates, our esteemed Deputy Chief Minister, Hon'ble Shri D.K. Shivakumar with the golden opportunity afforded to him during his administration, making use

of the enthusiasm of the citizens, utilising the city's resources and the good will to build and develop Bengaluru into a vibrant city, had introduced the concept of “Brand Bengaluru” in the last financial year. This year too, we aim to continue our successful efforts to make Bengaluru a more livable, sustainable and modern city, in line with the Brand Bengaluru Vision.

5. The Brand Bengaluru concept has eight segments: Sugama Sanchara Bengaluru, Clean Bengaluru, Green Bengaluru, Tech Bengaluru, Education Bengaluru, Healthy Bengaluru, Vibrant Bengaluru and Water Secure Bengaluru. An amount of Rs.1790 Crore was set aside for this purpose in the year 2024-25.

The Bruhat Bengaluru Mahanagara Palike is committed to taking

Bengaluru towards development with its own resources along with grants from the State and Central Governments.

REVENUE

6. The Bruhat Bengaluru Mahanagara Palike has collected property tax of around Rs.4900 Crore in the year 2024-25, which is the highest in India for the second consecutive year. This is an increase of around Rs.1000 Crore over the previous year's collection. This has been made possible due to the administrative decisions, efficient use of information technology systems and supervision of the Revenue Department of the Bruhat Bengaluru Mahanagara Palike. On this occasion, I would like to compliment the officers and staff of the Revenue Department by cherishing their relentless efforts.

7. To continue the legacy of highest property tax collection in India, in the year 2025-26, Rs.5716 Crore revenue is expected. This goal will be achieved by the implementation of Standard Operating Procedures, adoption of Property Tax (Assessment and Collection Management) Rules-2024, capacity building and multiple-rounds of training to officers/staff of Revenue Department and by identifying and bringing properties which were outside the tax purview, without levying any additional tax.
8. The Hon'ble Deputy Chief Minister's wish was to effectively implement the One-Time Settlement Scheme (OTS) for paying outstanding property tax that would benefit both the BBMP and the citizens, by providing a historic opportunity to lakhs of people of the city to participate in property tax payment mainstream. Accordingly, citizens have paid the highest tax arrears, taking advantage of the full

interest and penalty exemption provided by BBMP, leading to record property tax arrears collections. In the campaign conducted from 22nd February 2024 to 30th November 2024, Rs.1277 Crore of arrears have been collected from around 3 lakh properties.

9. The BBMP has fulfilled the promise made to the citizens by the Honorable Deputy Chief Minister by implementing Online, Contactless, Faceless e-khata system by digitizing all the 25 Lakh manual khata. This is India's largest digital e-khata system, where citizens of Bengaluru can now access their e-khata online anytime and anywhere.
10. BBMP is building a complete and comprehensive GIS based e-khata system with digitized and geo-referenced maps of all properties. This has been made possible by obtaining the drone images and digitized property maps from the Revenue

Department, Government of Karnataka and integrating it with the e-khatas of BBMP. Therefore, all BBMP properties are being given GPS location-based IDs, which has led to transparent and authoritative e-khatas. Availability of property records at fingertips has made citizens comfortable.

11. The e-khata system has seeded Aadhaar Number and gives automatic mutations thereby preventing citizens from running to BBMP offices for khata mutations. It is also made secure and tamper-proof by use of Block Chain technology.
12. By integration of GIS based e-khata System with the Property Tax System, BESCOM, BWSSB and KAVERI; the BBMP property tax revision and monitoring is being made automatic and GIS based. This is expected to bring an additional property tax revenue of about Rs.1000 Crore in a year.

13. Moving forward, 3D modeling of commercial and high-rise buildings and widening of the tax base by IT enabled Integrated Artificial Intelligence systems is planned. Similar to the DISHAANK App of the Revenue - Survey Department, we propose to develop a GIS Based property Information system for citizens. This will also protect citizens from getting cheated through fraudulent real estate transactions.
14. A system will be introduced to identify property tax defaulters through Artificial Intelligence (AI) technology. We will move towards building a Revenue Tax Intelligence system by Artificial Intelligence Technology and integrating data sources like the BESCO, Trade License, Building Plan, E-Ashti-Property Tax, BWSSB etc. This integration with Property Tax System of BBMP is going to give the type of usage of each property and also bring out lakhs of properties

outside property tax-net into property tax-net. This helps BBMP's efforts to earn an additional property tax of Rs. 1000 crore per year.

ESTATE

15. A separate survey wing has been established in the BBMP for the survey work and maintenance of records of about 20 lakh private properties and 6,819 BBMP properties under the BBMP's jurisdiction. This will help in better management of properties and prevention of encroachment. It will be used for timely and accurate creation and maintenance of property records, land acquisition, TDR and other related services. It comprises a total of 209 staff including two Deputy Directors of Land Records, 9 Assistant Directors of Land Records, 24 SAS/Supervisors, 79 Surveyors and necessary supporting staffs. The BBMP aims to survey and digitize more than 7,000

private properties within its jurisdiction, and steps will be taken to scan and digitize 228 property records in 2025-26.

16. A total of 6,819 properties have been identified. Of these, PID numbers have been allotted to 5,851 properties. The process of allotting PID numbers for the remaining 968 properties is currently in progress. All BBMP properties that have been notified in the Karnataka Gazette have already been uploaded to the BBMP website (www.bbmp.gov.in). Under Section 136 (4) of the BBMP Act-2020, the survey of existing 6819 BBMP properties using ROVERS has begun and so far, 60% of BBMP properties in Raja Rajeshwari Nagar zone have been surveyed. BBMP aims to complete the survey of all 6819 properties by the end of the year 2025-26.

17. In order to increase the revenue of BBMP, The Bruhat Bengaluru Mahanagara Palike (Estate

Management) Rules-2024 has been approved by the government and has come into force from 01.01.2025. Action will be taken as per this rule to renew or lease through auction of 143 properties for which lease period is completed. By fixing the lease/rental amount based on the guidance value, an amount of Rs.210 crore revenue is expected.

ADVERTISEMENT

18. The Government has approved the Bruhat Bengaluru Mahanagara Palike Advertisement Bye-Law-2024, which was formulated to bring commercial and self-advertising within the jurisdiction of the BBMP under a rational, transparent and regulatory system. The said rules will come into effect in 2025 and steps will be taken to issue licenses through open auction (tender) to display commercial advertisements in order to increase the revenue of the BBMP.

19. The task of developing technologies is already in progress by the BBMP's Information Technology Department to implement an information technology-based transparent system for managing all aspects of advertising policy.
20. To regulate the unauthorized advertisements, provision to impose penalty to the extent of twice the charges normally fixed in auctions and to lodge criminal cases against unauthorised advertisers, is also incorporated in the bye-law. The implementation of the new advertising policy is expected to generate revenue of around Rs.750 Crore in this year.

Land Acquisition and e-DRC / e-TDR

21. Land acquisition is essential for the proper implementation of the BBMP's infrastructure projects. No project can be completed on time without timely availability of land. Realizing this problem, the BBMP has reserved

Rs.100 Crore for land acquisition this financial year.

22. Identification of land for the purpose of land acquisition, issuance of Form-I and III and provisional acceptance orders will be digitized based on information technology. This will facilitate the Bengaluru Development Authority to issue e-DRC/e-TDRs in a transparent manner.
23. In this system, complete information about e-DRCs/e-TDRs is subject to online exchange in the public domain and it allows online sale and purchase of e-DRCs/e-TDRs. This system will revitalize the e-DRC/e-TDR market by bringing trust and transparency and will allow the public to freely participate in the e-DRC/e-TDR online market.

TOWN PLANNING

24. Under Government of India's "Ease of Doing Business (EoDB)" reform in

Auto DCR software Online Building Plan System (OBPS) has been implemented from July-2020 to ensure simple, transparent and time bound approvals for all types of buildings. Further Integration has been initiated with external departments viz., Airport Authority of India, Karnataka State Pollution Control Board, BESCO, BWSSB, State Environment Impact Assessment Authority, HAL, Jakkur Flying School and Fire Department.

25. “Nambike-Nakshe” - Automated Plan Approval System for residential buildings up to 4 dwelling units in site area up to 375 Sq.mtr has been launched from March 2024. Further integration has been taken up with e-Aasthi which will facilitate the online verification of Khatha records.
26. In cities, its common for the residents to park their vehicles on the roadside

near their homes which has prevented the road widening projects aimed at improving traffic flow. To address this issue BBMP has taken a revolutionary step to increase the stilt height of the building to 4.5mts and not to consider it to overall height of the building allowing citizens to adopt multilevel mechanical car parking in their premises, which will be considered as single car parking.

27. Premium FAR policy has been implemented and it is expected to collect Rs.2000 Crore from this and Rs.805 Crore from building license from the Town Planning Department.

ADMINISTRATION

28. The administrative department of BBMP is working relentlessly for the all-round development of Bengaluru city. The rapidly growing population of the city is not in commensurate with

the current working staff of BBMP, which has made it difficult to provide adequate and timely services to its citizens. Hence BBMP is scientifically analyzing the number of current employees and arrangements are being made in this regard to increase the number of staff and recruit new staff. Training to the staff of BBMP will be arranged by prestigious training institutes to enhance the administrative skills and personality development.

29. For the first time, in the year 2024-25, transfer guidelines of officers / staff were formulated. Accordingly, more than one thousand officers / staff of group 'B', 'C' and 'D' have been transferred as per general transfer guidelines. Further, as per general transfer guidelines framed by Government, transfer will be carried out in the year 2025-26 as well.

Transparency will be maintained in transfers by following counseling process.

30. Punctual attendance and involvement in duty of the staff is very important for timely and effective delivery of municipal services to the citizens. BBMP has implemented a technology, which features geo-fencing and facial recognition to ensure the attendance of the staff.
31. In the year 2025-26, 12692 Direct Payment System pourakarmikas are being made permanent, and Rs.500 Crore has been allocated for their salaries and allowances.

WELFARE

32. “ಒಂದೆಡೆಯ ಹಾಲ ಕುಡಿದವರ ನಡುವೆ ಎಷ್ಟೊಂದು ಭೇದ ತಾಯಿ |
ಒಂದೇ ನೆಲದ ರಸ ಹೀರಲೇನು, ಸಿಹಿ ಕಹಿಯ ರುಚಿಯ ಕಾಯಿ |
ಸಂಸ್ಕಾರವಿಲ್ಲ ಹೆಣಕೆಂದು ತಲೆಗೆ ಕೈ ಹೊತ್ತ ಬಡವನೊಬ್ಬ |
ಇನ್ನೊಬ್ಬ ತಾನು ಆಚರಿಸುತ್ತಿರುವ ವೈಭವದ ಹುಟ್ಟು ಹಬ್ಬ” |

- ಕೆ.ಎಸ್. ನಿಸಾರ್ ಅಹಮದ್

To eliminate the gap between the rich and poor, implementation of special welfare programs for the financial and social wellbeing of the economically weaker section of the society is essential. In this regard BBMP is working relentlessly to promote equality among its citizen by implementing many welfare programs.

33. For the welfare of women, Scheduled Castes and Scheduled Tribes, Backward class/ Minorities and Transgender Community financial assistance is being provided to purchase about 500 electric autos/goods e-autos for which Rs.10 crore has been reserved to implement e-Sarathy scheme. This is being implemented as Brand Bengaluru initiative to curb air pollution.

34. As mentioned above under the concept of Brand Bengaluru, Rs.15 Crore has been reserved in this year for free distribution of electric two-wheelers to eligible working women and Pourakarmikas working in all zones of the BBMP and for electric two-wheelers with extra wheels to the specially-abled persons.
35. To support the economic development of Transgender community and other economically backward classes BBMP has allocated Rs.10 Crore, to provide 50% of the project cost or a maximum of Rs.2 lakhs as financial assistance, to establish small enterprises for 500 eligible candidates.
36. BBMP with the co-ordination of various Government agencies, implementing the Housing Schemes to provide housing facility to 2500 eligible homeless Pourakarmikas

(both permanent and DPS), SC/ST,OBC, Specially abled and EWS under “Gruha Bhagya Scheme”, for which Rs.130 Crore has been set aside in the year 2025-26. In this 50% of the allocated amount will be utilized for single housing scheme of BBMP and 50% of the allocation will be utilized to provide houses being constructed by Rajiv Gandhi Housing Society for eligible homeless beneficiaries. The contribution limit for the scheme from BBMP will be increase from 5 lakhs to 6 lakhs.

37. In the financial year 2025-26 Sewing machines will be provided to 1000 women trained in sewing to help them to earn a sustainable livelihood.
38. Rs.1 Crore has been reserved for equipping the libraries in BBMP area with books related to competitive examinations and higher education.

39. Rs.2 Crore has been reserved for providing the items of everyday needs of senior citizens.
40. Rs.5 Crore has been kept aside for the skill development programs for interested and eligible youths of BBMP limits for the year 2025-26.
41. For the welfare of street vendors, Rs.10 Crore has been kept aside by BBMP for the year 2025-26.
42. For the development of night shelters for homeless, Rs.5 Crore will be provided in the budget of 2025-26.
43. BBMP is planning to provide necessary medical expenses reimbursement for eligible beneficiaries, for which an amount of Rs.2 Crore has been reserved in the budget of 2025-26.
44. To encourage the activities of eligible voluntary organizations and associations Rs.5 Crore has been earmarked in the year 2025-26.

45. For the development of the slum areas in the jurisdiction of the BBMP the Slum Clearance Board will be assisted in declaration of slums by issuing a No Objection Certificate without charging any cost for the BBMP land. Further, encroached slums in the lake bed will be relocated using slum cess and SCP/TSP funds.

PUBLIC RELATION

46. Currently Public Relations Office of BBMP is handling “BBMP’s Facebook, X, Instagram and YouTube” social media accounts to give information to the public about the development works being carried out in all departments of the BBMP. The BBMP social media network will be developed even more effectively in the coming days. The Public Relations Office will

start a separate “BBMP Monthly e-Magazine” to disseminate information about the development works undertaken by BBMP.

ACCOUNTS AND FINANCE

47. At present, BBMP’s payments are made through host-to-host integration of IFMS Software and bank there by all payments are recorded on real time basis. Receipts are collected partially through online and off-line mode. All receipts will be collected through online mode, by integrating Receipt Module Software with Payment Gateways of the Bank. Hence all receipts will be accounted on real-time basis.
48. All Intra-office and inter-office transfers of funds within BBMP and remittances of statutory deductions are presently accounted through off-line

mode. The new Fund Transfer Module and Remittances Module will be developed and introduced by upgrading the existing IFMS Software. This will ensure proper Management Information System for timely decisions by way of providing accurate information on real-time basis.

49. During the year 2024-25, an amount of Rs.3000 Crore Grants has been allocated by the State Government for the overall development of BBMP. For the first time in the history of the State budget an amount of Rs.7000 Crore has been allocated to BBMP. I would like to thank our Hon'ble Chief Minister Shri. Siddaramiah and our Hon'ble Deputy Chief Minister Shri. D.K. Shivakumar on behalf of BBMP.
50. It is expected to receive an amount of Rs.498 Crore from 15th Finance Commission of Central Government,

Rs.542.43 Crore under the State Finance Commission, Rs.238.50 Crore under the National Disaster Mitigation Funds in the present financial year. It is also expected to receive an amount of Rs.500 Crore as external aid from the World Bank for the development of Storm Water Drain and Lakes for the year 2025-26.

BRAND BENGALURU - SUGAMA SANCHARA BENGALURU

51. In the year 2024-25, budget allocations of Rs.880 Crore were made under Brand Bengaluru – Sugama Sanchara Bengaluru to improve the quality of life, to reduce the traffic time and increase human productivity. To provide a sustainable solution to city’s traffic problems, making Bengaluru a more liveable city, expert organizations of international repute have been

engaged to study the city's traffic patterns and develop "Comprehensive Traffic Management Plan for Bengaluru City".

52. The study report highlighted the importance of comprehensive and inclusive approach to urban planning and proposed the implementation of "end-to-end solution" which involve linking existing infrastructure facilities to divert traffic away from the city center, there by reducing congestion and improving traffic flow. Many potential solutions were suggested for augmenting Bengaluru's Road infrastructure networking aiming at alleviating traffic congestion and enhancing connectivity. Based on the study report it is proposed to undertake the following mega infrastructure projects:

- a. Urban vehicular tunnels
(estimated cost Rs.42,000 Crore)

- b. Construction of elevated corridors/grade separators (estimated cost Rs.13,200 Crore)
 - c. Construction of integrated metro and road fly-overs (double deckers) (estimated cost Rs.9,000 Crore)
 - d. Formation and construction of link roads adjacent to storm water drains (Rajakaluves) for better connectivity of neighbourhood (estimated cost Rs.3,000 Crore)
 - e. White topping of roads (estimated cost Rs.6,000 Crore)
 - f. Sky-deck (estimated cost Rs.400 Crore)
 - g. Road widening projects (using TDR)
53. For the first time, BBMP shall be undertaking project of this volume (Rs.73,600 Crore) and the complexity. It will require the assistance of

suitable expertise to position and structure the project, help in securing external financing, preparing bid documents and executing the projects. Hence a Special Purpose Vehicle (SPV) will be formed consisting of Town planners, Engineers and Administrators for the effective implementation of all the above prestigious mega projects over a period of 5 years. The revenue from premium FAR fee and advertisement fee will be transferred to SPV as BBMP's contribution. The following five projects will be executed through the SPV.

- a. Connecting the old national highways that pass through the city is a crucial infrastructure priority. Given the rapid urban expansion and increasing building density, experts suggest that underground tunnel roads

offer a more feasible solution for improving connectivity. Currently, a D.P.R has been prepared at a cost of Rs.17,780 Crore for the construction of tunnel road along National Highway No.7 from Hebbal- to Hosur Road up to Silk Board which is set to be implemented in this year. Additionally, a D.P.R. is being prepared for the tunnel project for East-West in National Highway No.4 from K.R Puram to Mysore Road. Both tunnel projects, with the total estimated cost of Rs.42,000 Crore will be implemented through BOT/HAM under private - public participation. The Government has committed a Guarantee of Rs.19,000 Crore. The projects are being proposed under the Viability Gap Fund (VGF)

method, where in 40% project cost will be financed by Govt./BBMP through bank loans and rest 60% is expected from the Concessionaires.

- b. As part of Vehicular flyovers project, aimed at improving connectivity between the outer and inner ring roads and the city's core areas, 110 km of urban vehicular flyover will be constructed. These initiatives will create signal-free corridors across the city, enhancing traffic flow and reducing congestion at a total cost of Rs.13,200 Crore.
- c. On major city roads where metro projects have already been implemented, the construction of new flyovers or underpasses is not feasible. To address potential future traffic congestion, BBMP is planning a Combined Metro-

Road Flyover Project also known as the Integrated Metro-Road Flyover Project (Double Decker). This solution aims to optimize urban space by integrating road and metro infrastructure, ensuring smoother traffic flow and improved connectivity. This initiative, which covers 40 km of corridors, will be implemented with a project cost of Rs.9,000 Crore.

- d. A project to construct 300 km of road adjacent to the storm water drain, at a sum of Rs.3000 Crore is being planned. This will help to provide additional road connectivity, creation of public space and help in implementing flood proof measures. This ambitious project will transform Bengaluru's flood resilience and safety, making it a model for

Indian cities. Key features of this project include utility ducts, public spaces and flood-proof measures, cycle tracks, urban green spaces and enhanced urban land use.

- e. An Action Plan is being formulated to develop the major roads in the BBMP limits under White Topping Project at a cost of Rs.6,000 Crore.

54. BBMP has already constructed 200 kms of white topping roads with good results and has received appreciation from citizens. Under the "Brand Bengaluru – Sugama Sanchara Bengaluru" initiative, to increase road infrastructure, build durable and low-cost maintenance arterial and sub-arterial white topping roads, Government and BBMP have allocated Rs.1700 Crore, of which already 157

km of white topping roads are under construction.

55. Bengaluru's road infrastructure is set for a major overhaul with the road development and widening project. This initiative aims to enhance connectivity, safety, and sustainability by widening and modernizing 118 roads, as per the Revised Master Plan-2015. The project envisions creating a world-class road network that supports liveability and economic prosperity. To achieve this, an action plan worth Rs.694 Crore has been devised and the fund will be provided in the current financial year.
56. In Bengaluru, following the principle of “Pedestrian first”, emphasis will be given for the construction of 1000 km footpath during the ongoing arterial and sub-arterial road works and also in all future road developments.

57. For the development of the area around Outer ring road from Central Silk board to K.R. Puram-Lowry Junction Via Baiyappanahalli Metro Station where IT-BT companies with Fortune 500 status are functioning, 22.7 km road with world class standards will be developed at cost of Rs 400 crores with the collaboration of Government of Karnataka, BMRCL and BBMP.
58. In collaboration with the Railway Department, construction of railway over bridge in the 1st main road of Kengeri suburb and under bridge near Ramohalli gate will be under taken.
59. For the development of 225 wards, Rs.2.50 Crore for capital works and Rs.50 lakhs for maintenance works per ward totaling Rs.675 Crore has been allocated.
60. The widening of the roads using TDR will be undertaken from R.T.Nagar

police station to near Dr.B.R.Ambedkar college, Lingarajapuram fly over road, Shyampur main road of Pulakeshinagar, Kenchenahalli main road of Yeshwanthpura and some major roads of Mahadevapura.

BRAND BENGALURU- CLEAN BENGALURU

61. Our Father of the Nation Mahatma Gandhiji believed “Cleanliness is more important than Independence”. Even if we achieve financial Independence without cleanliness it is of no use. Our Pourakarmikas are working relentlessly towards maintaining the cleanliness of Bengaluru city, and BBMP is continuously striving to achieve the goal.
62. Under brand Bengaluru-Swachh Bengaluru, a Comprehensive Integrated Solid Waste Management

Plan (ISWM) has been developed based on the inputs from public and experts. This 30-year project aims to efficiently collect, transport, process and dispose of solid waste within Bengaluru. This initiative will be implemented in 4 packages, covering 4 directions of the city, with each facility spanning approximately 100 acres.

63. It is proposed to implement new system for primary collection and secondary Transportation of solid waste in the BBMP limits.
64. Efforts are being taken to process approximately 97.82 lakh tones of accumulated Legacy waste. In the current year 47.60 lakh tones of legacy waste is being processed, at Mandur Phase-1 through bio-mining. At the Bellahalli the same is being processed through bio-remediation. In the year 2025-26 actions are being taken to process 39.07 lakh tonnes of

Legacy waste in Mandur Phase-2, Mavallipura, Doddabidarakallu, Lakshmpura, Bingipura and Subbarayanapalya. This initiative is being implemented under the Swachh Bharat Mission Urban 2.0 by utilising grants from Central and State Governments, along with BBMP resources, with a total estimated budget of Rs.187 Crore.

65. Approximately 4500 MTPD of Construction and Demolition (C&D) waste is being generated in BBMP, of which 1750 MTPD C&D waste is being processed in two processing plants. To manage waste collected from wards and ensure efficient transportation 3 packages will be implemented under PPP model. Additionally for the disposal of the remaining 3000 MTPD C&D waste, the plan includes 4 packages, each handling 750 MTPD under the PPP model.

66. In order to prevent black spots created during waste transfer, Scientific Secondary Transfer Stations are being established. Two Transfer stations are effectively operating in Ward No.148 of BTM division and Ward No.138 of Chamarajpet division and establishment of one transfer station at Sarvajnanagar Division is in completion stage. It is planned to establish 27 transfer stations, one each at assembly constituency, under the 15th Finance Commission and Swachh Bharat Nagar 2.0 grants.
67. It is proposed to operationalize Bio CNG unit of 50 MTPD capacity, 4 Bio Methanation plants of 5 MTPD capacity, Animal Waste rendering and incineration plant of 8 MTPD capacity, 3 domestic Sanitary Waste processing facility of total 25 MTPD capacity. It is also proposed to establish a Bio CNG unit with a capacity of 300 MT per day

- in association with M/s Gas Authority of India Limited.
68. In line with the need to establish high capacity processing units for dry waste management within the limits of the BBMP, it is planned to establish a MRF (Material Recovery Facility) of 1226 MTPD capacity under the Swachh Bharat Nagar 2.0 grants with an allocation of Rs.104 Crore.
69. In collaboration with M/s.CIPET (Central Institute of Petro Chemicals Engineering and Technology), 5 tons per day of plastic and e-waste processing cum training center is being established as a pilot project at the KCDC at a cost of Rs.6 Crore.
70. Under State Government grants, it has been planned to process approximately 2878.13 million liters of Legacy Leachate accumulated at Bellahalli (Survey No.13), Mittaganahalli (Survey No.02), Bagalur

(Survey No.176 & 271), Baiyappanahalli (Survey No.80) and Kannur (Survey No.50). The processing cost is estimated at Rs.1.65 per liter, totaling Rs.474.89 Crore.

71. Exclusive Integrated Command and Control Center for solid waste management will be made operational to monitor the primary and secondary Garbage collection vehicles and other activities of solid waste management.
72. An action plan has been prepared with the following allocations: Rs.75 Crore for development of landfills, Rs.50 Crore for fencing for the SWM properties, Rs.55 Crore to establish decentralized processing plants. Rs.100 Crore as BBMP contribution for the projects under the Swachh Bharat Nagar 2.0 campaign.
73. Bengaluru's infrastructure is set to receive a significant boost with the

allocation of Rs.30 Crore in 2024-25 to improve mechanical sweeping machines, along 1500 km of arterial and sub arterial roads, with an additional Rs. 40 Crore earmarked for 2025-26.

74. From 01.08.2024 BBMP is paying a monthly pension from the accrued interest on a deposit of Rs.10 lakh each to the 1077 retired Pourakarmika's who have served minimum of 5 years in BBMP (under contractor and BBMP as DPS PK's). For this purpose, BBMP has already kept a fixed deposit of Rs.107.70 Crore in nationalized bank. This year also based on number of retired Pourakarmika's an amount of Rs.55 Crore will be reserved for this corpus.
75. BBMP has already provided 181 Suvidha Cabins with basic infrastructure to change Uniforms, to keep personal belongings, to have food

along with rest rooms and toilets for Pourakarmikas at mustering locations. Presently BBMP has planned to construct permanent structure at 52 locations with above facilities.

76. It is proposed to collect solid waste management user fee along with property tax from the year 2025-26.
77. In the year 2025-26, Rs.1400 Crore has been allocated to Bengaluru Solid Waste Management Limited (BSWML) for collection and transportation of solid waste, segregation and processing, development of Landfills and Maintenance of Solid Waste Processing units.

BRAND BENGALURU- GREEN BENGALURU

78. We all have the responsibility to preserve and protect today's bio-diverse earth environment and pass it on to

future generations. BBMP forest wing aims to increase the forest cover of our city in order to reduce pollution and help to regulate climate, environment. The BBMP Forest Wing is carrying out the forestry activities such as greening of the urban areas, Tree Canopy Management, Conservation of Wild Life and other related activities across the city. To maintain/retain the green cover of the Bengaluru City by utilising the CSR funds with the help of citizens, associations and corporates it is aimed to grow and nurture 5 lakh saplings in this year. Rs.51.69 Crore has been allocated for the forest department of BBMP to carry out all its activities in the year 2025-26.

79. Wildlife Conservators Team have been appointed to resolve the Human and Animal conflict, to rescue injured birds/snakes/animals, respond to the public complaints and also re-

habilitate the birds/animals. Rehabilitation Unit which is being constructed at the Bannerghatta Biological Park will be functional this year.

80. BBMP is currently maintaining about 1280 parks. Under 15th Finance Commission Grants 14 New Parks will be developed as part of “Brand Bengaluru-Green Bengaluru” initiative. Well planned park with all facilities in 20 acre of Government land near Singapura lake will be developed.
81. Composting units and 125 water storage tanks will be constructed to store and process the Sewage water and use it for the parks.
82. BBMP has constituted a Climate Action Cell in the year 2024-25. For the year 2025-26, the Cell will continue to work on Climate Budgeting within BBMP, monitoring

and evaluation of the Climate actions with various departments, creating SoPs for development of Blu-Green Infrastructure in the city and creation of ward level climate action plans. The climate action cell shall ensure regular stakeholder coordination to facilitate timely implementation of actions as laid out in the Bengaluru Climate Action Plan (BCAP), the cell shall organize events to build capacities of stakeholders, convene discussions and generate awareness on BCAP.

83. BBMP's Climate Action cell (CAC) is starting an internship program for aspiring environmentalists and climate advocates to contribute to Bengaluru's Climate Actions Initiatives. It is an Ideal opportunity for young Graduates to be a part of the city's Climate action efforts and make a tangible difference in building a more resilient future for Bengaluru.

In the first Cohort, CAC will onboard 10 fellows for a period of 2 to 6 months.

84. The Climate Action Cell shall work on formulation of standard operating procedures (SOPs) to enhance the Blue Green infrastructure network (BGIN) of Bengaluru by focusing on Nature Based Solution (NBS). To recognize innovative and impactful climate actions undertaken by citizens and communities of Bengaluru, "Blue-Green Awards" have been introduced.
85. In the year 2025-26, BBMP is also coming up with a Forest Manual which will help in guiding on scientific greening and scientific management of existing tree canopy.
86. BBMP is working on aligning the building bye-laws and building plan approval process with the Karnataka Energy Conservation Building Code (2018). In an endeavor to reduce

greenhouse gas emissions from buildings, aligned with BCAP goals and Energy Efficiency & Energy Conservation Policy (2022-27), energy audit of major public buildings owned by BBMP shall be taken up, for which Rs.2 Crore will be allocated. Suitable measures for energy efficiency improvements will be taken up based on these audits.

87. For the year 2025-26, BBMP shall focus on sustainable infrastructure and there by becoming a role model for climate action in Bengaluru. In this regard BBMP shall work with energy department for the installation of solar rooftops on BBMP buildings (Zonal Offices, schools and health centers). Recognizing the importance of efficient waste management, BBMP shall work on making the market areas cleaner. This will include initiatives such as waste segregation

- at source, composting and promoting waste reduction and recycling.
88. In order to implement the Bengaluru Climate Action & Resilience Plan (BCAP) and focus on climate actions on ground, one ward per each Legislative Assembly constituency will be selected. For this Rs.28 Crore has been reserved for the year 2025-26.
89. In the upcoming financial year, BBMP is committed to enhance green spaces and recreational facilities through an ambitious Parks & Playgrounds Development Initiative. To implement this, an amount of Rs.92 Crore is allocated towards horticulture works, civil infrastructure, public amenities and BBMP playgrounds including Bommanahalli Zone.
90. Parks shall have more toilets, benches and security. BBMP has taken up fencing of park boundaries and repairs of existing parks

infrastructure. In order to secure the Parks and maintain the existing 1280 parks under BBMP horticulture division, an amount of Rs. 118 Crore is allocated.

91. To promote mobility and encourage outdoor activities under the parental supervision, sports equipment will be installed in parks and public places for the benefit of children.
92. The long-awaited tree census will be completed this year which will provide valuable data to shape future conservation strategies.

BRAND BENGALURU- HEALTHY BENGALURU

93. The Government has approved “Healthy Bengaluru” Project under Brand Bengaluru Concept with budgetary outlay of Rs.413 Crore which will be spent in the next two years, tenders have been invited for

the preparation of D.P.R. Under this project bed capacity of 19 hospitals will be enhanced from existing 852 beds to 1122 beds. 60 different blood tests shall be done free of cost in all UPHCs and Namma Clinics in Bengaluru. 26 dental units will be launched for the first time in BBMP to improve dental services.

94. 144 electric vehicles will be provided to the programme to improve the immunization of Urban poor, Migrants, Nomads, Slum dwellers and children.
95. 26 BLS ambulances are proposed for early cardiac care in case of cardiac arrest and other emergency conditions for citizens of Bengaluru.
96. Physiotherapy services to Specially abled children is already being provided in Bengaluru, in addition to this 7 physiotherapy Centers will be

- launched this year under “Brand Bengaluru- Healthy Bengaluru”.
97. To increase the reach of screening, 54 AI based Refractometers will be used in future to screen each and every school child in Bengaluru.
 98. BBMP has launched the SAVE-MOM AI-based mother and child care platform for providing comprehensive, efficient and continuous care for pregnant women and infants. Around 200 mothers will be piloted in 2 UPHCs to ensure personalized, continuous care, supporting better maternal and child health outcomes across Bengaluru. This will be rolled out to screen all high risk pregnant women 24/7 in the future under AI-based SAVE-MOM mother and child care platform.
 99. BBMP plans to dedicate two of its referral hospitals to handle High Risk Pregnancies in BBMP’s jurisdiction by

equipping it with all requisite equipment, staff and other needed things.

100. BBMP's M.C Lay Out Hospital with 300 bedded capacity is made functional with multispecialty services. A proposal to start a new Medical College using this infrastructure will be submitted to Government for which an amount of Rs.633 Crore is required.
101. BBMP intends to neuter 75,000 dogs under its Animal birth Control Program. Combined vaccination will be administered to 1,80,000 plus dogs in the jurisdiction of BBMP.
102. Veterinary clinics will be started in six zones of BBMP. Two New Animal Birth Control centers will be established in Bommanhalli and Mahadevpura Zones with approximate cost of Rs.7.5 Crore. Observation center for habitual biting dogs will be

established in Yelahanka. Infirmary for the terminally ill or injured dogs will be established. Animal crematoria will be established in three zones.

103. BBMP has successfully completed Pilot project of Microchipping of street dogs, hence it will be extended across BBMP. After successful implementation of Pilot project, feeding of community dogs will be taken up across BBMP. Rs.60 Crore will be allocated in the year 2025-26 for the maintenance of Street dogs.

104. City and Civil slaughter houses will be modernized as per latest technology with a cost of Rs.5 Crore. For the construction of new slaughter house and maintenance an amount of Rs.10 Crore and Rs.2 Crore is allocated respectively in the year 2025-26.

105. To avoid the inconvenience and delay caused to the traders in getting the Trade license, it is proposed to issue

online provisional trade license immediately with an undertaking (affidavit) that the traders giving false information will be penalized. The final online trade license will be issued after the spot inspection and document verification. To facilitate this the existing software will be modified.

106. This year additional works will be taken up in 50 bedded Hospital of Singapura , Rayapura Maternity Hospital, Sagayapura and Kushalnagara hospitals. Electric Crematorium will be set up in Kumbalagodu and Tavarekere.

BRAND BENGALURU - EDUCATION BENGALURU

107. “ವಿದ್ಯೆಯುಳ್ಳವನ ಮುಖ ಮುದ್ದು ಬರುವಂತಿಕ್ಕು
ವಿದ್ಯೆ ಇಲ್ಲದನ ಬರಿ ಮುಖವು ಹಾಳೂರ
ಹದ್ದಿನಂತಕ್ಕು ಸರ್ವಜ್ಞ”

Long ago, Poet Sarvajna had realized the importance of education in human life. In this endeavor to provide quality education to children studying in BBMP schools and colleges, a budgetary allocation of Rs. 183.69 Crore has been made in this year.

108. Currently, BBMP schools primarily concentrated in the East, West and South zone. BBMP shall open up new schools in five new outer zones of the city to reach out to more children with a promise of quality education. Further, existing school buildings are being renovated in some locations. 15 school buildings are ready for taking admissions in the next academic session. Rest 16 school buildings are under construction and will be completed in the upcoming year. Further, to protect our school property e-khata will be issued by the Revenue Department in the coming year.

109. As per the Karnataka Right of Children to Free and Compulsory Education Rules-2012, local bodies are required to maintain an education register of out-of-school children and enroll them. To this effect, the BBMP has begun a survey to identify out-of-school children within its jurisdiction. A comprehensive plan to prevent school drop-outs, by addressing the root causes and providing supportive measures, will help sustain progress and create a lasting difference in the lives of children.
110. Focus shall be given on language mapping exercises to ensure improved learning outcomes for children speaking different languages. Mothers, caretakers and the local community shall be involved in ensuring student attendance in schools.

111. Workshops and training shall be conducted for teachers, with the focus on nursery and Primary schools, to improve the teaching and pedagogy throughout the year. BBMP has also taken up the nurturing neighborhood programs under which few schools are identified for face lifting and improved infrastructure and access to the school. This shall instill confidence among the parents, and ensure more and continued enrolment in BBMP schools.
112. To instill responsibility towards environment, “Climate Action and Eco Clubs” shall be started in all BBMP schools. The students of selected schools and colleges will be made engage in rainwater harvesting, Kitchen gardening and Solar rooftop paneling. Good quality sanitary napkin incinerators shall be installed

- in all High school and PU colleges to ensure safe disposal of sanitary waste.
113. 60 classrooms of Primary and High schools shall be provided with smart panels. These interactive whiteboards significantly enhance student engagement by providing a dynamic and interactive learning environment, allowing teachers to incorporate multimedia content like videos, images, and presentations, which cater to diverse learning styles, and facilitate collaborative learning through touch-based interactions. Teachers shall be trained to use these smart boards, which will ultimately improve the overall learning experience for students of all abilities.
114. The Salaries of teachers appointed by School Development and Monitoring Committee and College Development Committee serving in the educational institutions of the BBMP

will be increased by Rs.2000/- per month. For the year 2025-26 Rs.23.34 Crore has been allocated for the Maintenance of school buildings, Rs.30 Crore for development of play grounds, Rs.120.35 Crore for Educational programmes and Rs.10 Crore for “Brand Bengaluru-Shikshana Bengaluru”.

BRAND BENGALURU – WATER SECURITY BENGALURU

115. Lakes are the lifelines of Bengaluru, playing a crucial role in groundwater recharge, biodiversity conservation, and maintaining the city's ecological balance. we reaffirm our commitment to preserving Bengaluru’s lakes for future generations. Recognizing the importance of Lakes, we have allocated a total grant of Rs.210 Crore

for the maintenance and development of BBMP lakes including the lakes of Bommanahalli Zone in the upcoming financial year. This investment will focus on revitalizing and protecting our water bodies through key interventions, including Restoration and Water Quality Improvement, Pollution Control and Security Measures, and Boundary Protection of lakes and Public Access.

116. As a part of our efforts to enhance ecological awareness and biodiversity conservation, we will be establishing bird repositories across all lakes in the city. These repositories will serve as educational hubs for children, fostering awareness about local and migratory bird species ensuring they remain vibrant hubs of ecological and social significance. Additionally, they will

contribute to the creation of a comprehensive bird database, aiding in research and conservation efforts. By integrating learning with nature, we aim to inspire the next generation to appreciate and protect Bengaluru's rich avian diversity.

117. To address water scarcity and promote water conservation, BBMP shall take up the implementation of rainwater harvesting systems in BBMP buildings and public spaces.

118. The Government of Karnataka, with financial assistance from the World Bank, has allocated Rs.2000 Crore to enhance Bengaluru's climate resilience. A key project involves constructing barriers along 174 km of the Raja Canal, part of the 860 km network in Bengaluru, to prevent rainwater from entering densely populated

areas. This initiative aims to create a sustainable environment and mitigate flood risks. This will be achieved in the coming three years. The World Bank is expected to release Rs. 500 Crore in 2025-26.

119. To provide permanent relief to flood-affected areas of Bengaluru city, efforts are underway with a project cost of Rs.247.25 Crore allocated for 2025-26 from the National Disaster Relief Fund.
120. Borewells and the Reverse Osmosis Plants in the BBMP jurisdiction will be handed over to Bengaluru Water Supply and Sewage Board along with the transfer of all related State Government funds and funds from other sources after deducting the pending maintenance expenses.

**BRAND BENGALURU – TECH
BENGALURU**

121. "Artificial intelligence is probably the greatest human invention in the evolution of Human life," says renowned technologist Sundar Pichai. It is intended to use artificial intelligence extensively in all the services of the BBMP. To streamline service processes, improve efficiency in administration and provide better services to the citizens of Bengaluru, by integrating existing public grievance redressal systems, WhatsApp, social media platforms, etc. The BBMP proposes to adopt an Artificial Intelligence (AI) based grievance redressal system by integrating social media platforms etc. This can save time and resources needed to provide BBMP services by automating Trade licenses, building plan approval and other services. By providing quick services,

the inconvenience of the public standing in queues will be avoided.

122. A fully professional and efficient Information Technology Cell has been created in BBMP, equipped with the best developers and software engineers. This IT cell is developing mobile and web applications for BBMP. New Khata Mobile and Web Application, New khata mobile and web application for developer bulk vertical unit/flats, GPS mobile application with both citizen and BBMP staff modules to capture GPS of each and every property in the BBMP limits. Advertisement management web application, upgradation of the Sahaya web application for the grievance management have been developed. This will save crores of rupees for the BBMP.

123. BBMP has already developed a robust e-Khatha / e-Aasthi systems.

By integrating e-Aasthi with property tax, trade license, building plan approvals, BESCO, BWSSB and other relevant data sources through AI system, BBMP aims to find out property tax defaulters.

124. The Web portals alone cannot cater to the needs of wide range of citizens. The Mobile has now become more popular among citizens than the web portal services. To reach out majority of citizens we propose to shift as many services as possible onto mobile platforms, integrating multiple databases for automatic citizen services. It is also proposed to develop and integrate citizen friendly APPs like the Trade License APP, Telecom Towers-APP, Building Plan-APP, Clean-City-Waste-management-APP, Electric-Crematorium-APP, Lakes-Management-APP, BBMP-Asset-Management-APP.

125. BBMP has already developed many mobile Apps for better citizen services like the – Fix-Pot Hole-APP, Sahaaya-Public Grievances-APP, E-Khatha-APP, Advertisement-APP, Property-GPS-App etc. It is time to bring all these Mobile APPs under one umbrella – **BBMP-ONE-APP**, integrating and making it more citizens friendly. Rs.40 Crore has been earmarked under Brand Bengaluru-Tech Bengaluru.
126. The information obtained from Safe City cameras in the city and cameras installed in BBMP vehicles is analyzed using artificial intelligence-based technology to identify illegal buildings, deteriorated roads (potholes), rainwater stagnation areas, garbage issues, unauthorized advertisements and pedestrian encroachment etc., has been successfully implemented. By expanding this system to the entire BBMP, with the help of artificial

intelligence-based technology, action will be taken quickly to resolve the problems of citizens by analyzing the information provided by cameras installed under various projects within the BBMP.

BRAND BENGALURU - VIBRANT BENGALURU

127. To enhance Bengaluru's aesthetic appeal, the BBMP has allocated funds for various beautification projects. In 2024-25, Rs.50 Crore have been earmarked for installing decorative lights, while Rs.25 Crore will be used for improving junctions and beautifying public spaces. Additionally, a sum of Rs.50 Crore has been allocated for constructing a Skydeck, further adding to the city's charm. These Projects are under Progress.
128. To encourage tourism, to view the scenic beauty of Bengaluru city, for

employment generation, to increase the revenue and to celebrate the modern facilities of the city and to make the city more attractive a Sky deck is proposed to be built. Public notice is invited to identify the place along with objections or suggestions. Based on the feedback, necessary action will be taken and the work will be executed.

129. The BBMP is undertaking an initiative of transition to energy-efficient lighting infrastructure, aiming to reduce Bengaluru's carbon footprint. In 2024-25, the BBMP spent over Rs.300 Crore on electricity charges. To mitigate this, traditional sodium and metal halide lamps will be replaced with LED technology. By 2025-26, the BBMP aims to decrease energy expenditure from Rs. 300 Crore to Rs. 200 Crore, reallocating the saved Rs. 100 Crore to enhance electricity infrastructure for Bengaluru's citizens.

130. For the development of Magadi Fort Rs.100 Crore has been allocated to Kempegowda Development Authority.
131. Measures will be taken, for the citizens of BBMP, to make use of the Sport facility at the Stadium being constructed in Dr.Shivarama Karanth layout by Bengaluru Development Authority spanning a 50 acres of land.
132. Our focus will be on Promoting Art and Culture, Encouraging Community Participation, Enhancing Public Spaces and Boosting Well-being and Recreation. By integrating culture with nature, we aim to create inclusive, engaging and lively public spaces that strengthen community bonds and improve the quality of urban life. To foster a vibrant community spirit and enhance public engagement, we will organize cultural events like “Bengaluru Habba” throughout the year across city parks. These events

will transform our parks into lively hubs of creativity, recreation and social interaction.

133. BBMP will support the initiative of Youth Services and Sports Department, in the construction of multipurpose sports facility center in Jakkur of Northern Bengaluru.
134. The Financial assistance will be extended this year also, for the upgradation of traditional Russel Market, for development of Ulsoor lake and Swimming pool and the Atal Bihari Vajpayee Stadium in H.S.R layout.

In 2024-25, under the Brand Bengaluru initiatives, mega projects worth of Rs.2828 Crore have been undertaken over a period of three years. For the execution of these works Rs.660 Crore has been transferred to a separate ESCROW account in the year 2024-25.

Budgetary allocation of Rs.700 Crore has been provided in the year 2025-26 which will be transferred to the same ESCROW account. Total Rs.1360 Crore will be spent during the year 2025-26 and the remaining works will be completed with the allocation of funds in the year 2026-27.

BIRD'S EYE VIEW OF THE BUDGET

The BBMP's 2025-26 budget, prepared under the Brand Bengaluru concept, incorporates key initiatives and allocations.

In 2025-26 BBMP's Total Receipts will be Rs.19,930.64 Crore which comprises of an opening balance of Rs.2.53 Crore,

revenue from its own resources Rs.11,149.17 Crore and Central and State Govt Grants of Rs.8778.94 Crore. This budget with the total expenditure of Rs.19,927.08 Crore, a surplus of Rs.3.56 Crore, is presented before the citizens of Bengaluru.

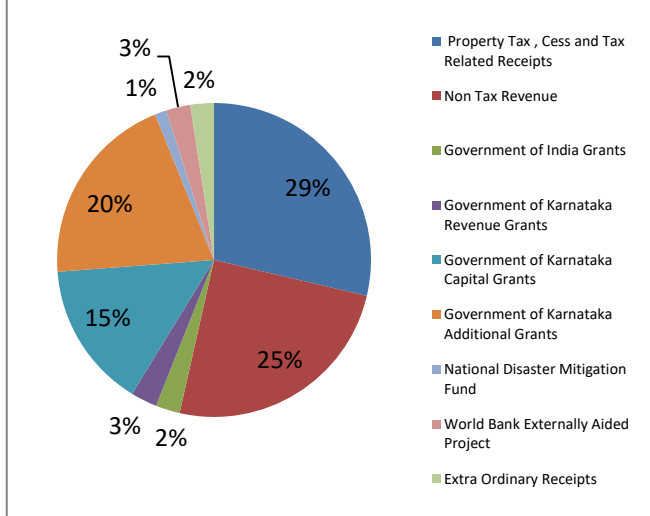
“ಮಣಿಯದಿಹ ಮನವೊಂದು, ಸಾಧಿಸುವ ಹಠವೊಂದು
ನಿಜದ ನೇರಕೆ ನಡೆವ ನಿಶ್ಚಲತೆಯೊಂದು”

I conclude with the firm belief that anything can be achieved if we have strong commitment, Thank you.

Disclaimer: The Budget speech in English is translated from original Kannada text. The original Kannada version takes precedence in case of any discrepancy.

BRUHAT BENGALURU MAHANAGARA PALIKE BUDGET: 2025-2026

Source of Income			
Sl.no	Details	Rs .in Lakhs	Percentage
1	Property Tax , Cess and Tax Related Receipts	571600.00	29
2	Non Tax Revenue	495219.00	25
3	Government of India Grants	49800.00	2
4	Government of Karnataka Revenue Grants	54244.00	3
5	Government of Karnataka Capital Grants	300000.00	15
6	Government of Karnataka Additional Grants	400000.00	20
7	National Disaster Mitigation Fund	23850.00	1
8	World Bank Externally Aided Project	50000.00	3
9	Extra Ordinary Receipts	48351.00	2
	Total Rs.	1993064.00	100



BRUHAT BENGALURU MAHANAGARA PALIKE BUDGET: 2025-2026

Payment classification			
Sl	Details	Rs.in Lakhs	Percentage
1	Establishment Expenses	175123.00	9
2	Administrative Expenses	39301.00	2
3	Solid Waste Management Expenses	140000.00	7
4	Operation and Maintenance Expenses	196870.00	10
5	Programme Expenses (Health, Education and Welfare)	85744.00	4
6	Development works	1295220.00	65
7	Refund of Deposits and Cess	60450.00	3
	Total Rs.	1992708.00	100.00

