

# BRUHATH BENGALURU MAHANAGARA PALIKE

# 2024-25 PERFORMANACE REPORT

#### **Administration**

- 1. As part of de-centralization of power, to further strengthen the administration in the zones and with a view to bring the administrative machinery closer to the Citizens, Senior IAS officers have been appointed as Zonal Commissioners in all 8 Zones. Financial and Technical powers have been delegated to Zonal Commissioners and other officials.
- 2. In order to ensure citizens' participation in Governance and to observe the role of Ward Committees in Local Planning and Administration, Zonal Committees have been formed in each zone for the administration and management of 225 wards formed in accordance with the BBMP Act -2020. Accordingly, Nodal officer has been appointed for each ward and he/she is to be present in the ward along with other officers on every Wednesday to resolve the grievances of the public.
- 3. For amendment of BBMP Cadre and Recruitment Rules, a draft has been prepared and the same will be submitted to the Government.
- 4. BBMP has commenced the process of recruitment of Direct Payment System Pourakarmikas for the 3673 vacant and 11307 supernumerary posts through Special Direct Recruitment. After receiving Validity Certificates and Police verification reports from the Competent Authorities, further action will be taken as per the decision of Selection Committee.
- 5. New transfer policy has been approved by Government and has come into effect from 04-07-2024. Accordingly, around 1,000 officers/staffs have been transferred through counseling in a transparent manner. Action is being taken to review and implement the recommendations of reports of the Administrative Reforms Commission submitted by Sri. T.M. Vijay Bhaskar, Retd. Chief Secretary (IAS).
- 6. It is intended to establish a Society by name "Pensioners' Arogya Kalyana Nidhi Scheme" and to maintain corpus fund to facilitate the welfare of the retired employees of BBMP. The

proposal has been submitted to Government with the approval of Hon'ble Administrator of BBMP.

#### Revenue

- 7. An Information Technology (IT) Cell with state of the art facilities equipped with robust systems and mechanism has been operationalized. A Contactless and Faceless online e-khata system is adopted, in which e-khatas for more than 25 Lakh manual khatas are in live. E-khata System gives Aadhaar based automatic Mutations and is secure and sanitized by block chain technology.
- 8. BBMP has achieved highest property tax collection in the country in FY 2023-24 with the overall collection of Rs.3,944 crores. For the year 2024-25, till February 2025, Rs.4,541.75 crores property tax has been collected. Introduction of OTS Scheme (One Time Settlement) has yielded tremendous success. Rs.1,277 crores arrears of property tax have been recovered from 22nd February 2024 to 30th November 2024 has led to record property tax collection.
- 9. BBMP (Estate Management) Rules 2024 promulgated and expected to yield about Rs.100 crores in lease revenues besides proper management of 6,818 properties.
- 10. The Bruhat Bengaluru Mahanagara Palike Act 2020 has been amended and Bruhat Bengaluru Mahanagara Palike (Property tax Assessment, Recovery and Management) Rules are promulgated which has streamlined the procedures.

#### **Government Grants**

11. State Government grant of Rs.3,475.97 crores was expected during FY 2024-25. Till the end the February 2025, Rs.2,817.96 crores of Government grants have been received. The final installment of Rs.750 crores is expected to be released by Government of Karnataka (GOK).

# Town Planning

12. The final notification regarding the amendment to Zoning Regulations on Premium FAR (Floor Area Ratio) is issued by the Government of Karnataka. The policy will be implemented and building plans will be approved with Premium FAR upon payment of Premium FAR charges. The revenue collected from Premium FAR charges will be utilized exclusively for infrastructure development. This provision allows Owners and Developers to utilize additional FAR beyond the permissible limit, facilitating optimized land use and sustainable urban growth.

# Information and Technology(IT)

- 13. In order to provide quality services to the public using the information technology, the IT section was able to implement various softwares as planned in the last year and they are listed as below.
  - I. The e-Aasthi system has been developed which provides revenue services such as Khata registration, issuance of khata, multi-unit khata issuance. The GIS mapping of the properties in the BBMP is also incorporated.
  - II. As assured in the last year, the digitization of the 25 lakhs property records is completed and the draft ekhata is made available on the BBMP e-Aasthi website.
  - III. Publics have been provided with the opportunity to view their e-Khata through online so that they can check and correct any errors in their e-khatas. To secure e-khathas, Aadhaar seeding is enabled.
  - IV. For the convenience of the public, a separate helpline has been opened for assisting information /clarifications / complaints regarding the process related to e-khatha.
  - V. BCCMS software is developed for the management of litigations / appeals related to the revenue

- department of BBMP and will be launched in the next year and it is intended to integrate the said system with the e-Aasthi software.
- VI. Action has been taken to implement the Court Case Management System (CCMS) of E- Governance Department of GOK in BBMP to monitor and manage the court cases.
- VII. A Software has been developed by the Information Technology Section for registration of Advertisement Agencies, application for advertisement license, payment of fees and permissions for advertisement display. The said software will be used mandatorily for the implementation of the New Advertisement Bye-law 2024 which is ready for promulgation in 2025-26.
- VIII. The Fix Pothole Software was launched in beginning of this year to facilitate the process of identifying and closing potholes in BBMP areas has been successful. So far, 20,235 applications have been processed with 11,309 potholes fixed, 6,249 false cases were rejected and 1,449 potholes are in progress to be fixed.
  - IX. The OFC and Telecom Softwares have been upgraded as per the new ROW (Right of Ways) Policy of the Central Government.
  - A one-month pilot project to identify the issues in X. infrastructure using artificial intelligence civic technology (AI) has been successfully implemented. The tender process for AI Based video feed analysis for identification and analysis of civic infrastructure issues in BBMP by utilizing the 6000 cameras installed under the Safe City Project and 250 dash cameras which shall be installed on BBMP vehicles is near completion. The information available from the Artificial Intelligence (AI) software will be integrated with the BBMP's existing Sahaaya Software and Integrated Command and Control Center (ICCC).

Integration of the BBMP online service with EODB: XI. Action has been initiated to integrate BBMP's various softwares under EODB. Karnataka Government has mandated that the services provided citizen bv BBMP should to the compulsorily be provided through online. In this regard, many important services such as e-khatha, building plan approval, telecom permission, tree cutting services are provided through online. Except for the Trade license all the above services are also integrated with the single window system of Karnataka Udyog Mitra.

#### Education

- 14. Under BBMP's Education Department, about 23,341 students are studying in 93 Nursery Schools, 16 Primary Schools, 34 High Schools, 19 P.U. Colleges, 04 Graduate Colleges and 02 Post Graduate Colleges.
- 15. The School Development and Monitoring Committee (SDMC) and College Development Committees (CDC) are made functional in all the schools and colleges of BBMP from the academic year 2024-25. SDMCs and CDCs facilitate community participation in school management, ensuring greater accountability, transparency, and improved quality of education by allowing parents, local leaders and other stakeholders to actively contribute for decision-making regarding the school's development and address issues directly impacting their children's learning environment. The SDMC members have been given training through two workshops on school related matters in collaboration with the Azim Premji Foundation.
- 16. All school and college students were provided with two sets of uniform, shoes and socks, notebooks, textbooks, Sweaters, School bags and a Mid-day meal at the cost of Rs.12,90,89,698/-.For better learning experience, for the first time, new teaching materials, playing materials, and playing

- mats were provided to Nursery schools at the cost of Rs.39,41,801/-. Monitors have been hired to improve teaching methodologies in Nursery and Primary schools. Age group-wise library books and sports equipment were provided at the cost of Rs.42,98,024/-
- Pratham Education Foundation, in partnership with Bruhat 17. Palike Bengaluru Mahanagara (BBMP), has been implementing a learning improvement program from June 2023, to enhance children's learning outcomes from Nursery to Upper Primary Grades. Pratham Education Foundation actively supports BBMP schools by employing its evidenceteaching-learning methodology, teaching-learning based design. content/material and program The program's objective is to enhance the learning levels of children from Nursery to Upper Primary grades, to catalyze systemic change by strengthening the monitoring capacities of the BBMP monitoring cadre and to build teacher capacity through training and mentoring for effective implementation of the program and enhanced in-classroom delivery. The intervention has been implemented in 16 primary schools and 93 nursery schools under the BBMP reaching 260 teachers and 7,766 children across the district of Bengaluru.
- 18. Teacher training has been given prime importance in the last 2 years. 91 Mathematics and Science teachers of 34-high schools participated in the 5-day training session at the IISc at Kudapura. 34 Kannada, 39 English, 29 Hindi, 63 Social Science and 25 Physical Education teachers of high schools were given 5 days refreshment subject wise workshop by District Education Training Institute (DIET) where 190 teachers participated.
- 19. BBMP education department is procuring laboratory equipment to 05 Pre-University science colleges at the cost of Rs.1.00 crores. To keep the science labs functional, new furniture were provided to 76 schools/colleges at the cost of Rs.1,17,67,540/-. Another 40 schools are being provided with furniture at the cost of Rs.1,50,99,700/-. Also, 534

- Computers and 72 printers have been procured and distributed to 48 schools/colleges of the BBMP.
- 20. Repairs and renovations work in schools and colleges have been taken up at the cost of Rs.18 crores. The work targets improved toilets, drinking water facilities, rainwater harvesting structures, development of 10 new playgrounds, civil repairs and face-lifting of nursery schools.
- 21. BBMP collaborated with the Karnataka State Tourism Development Corporation (KSTDC), to provide a better experience to BBMP school and college students, by taking them on educational excursions to various historical, cultural and eco spots of Karnataka. To ensure co-curricular and extra-curricular activities, cultural programs on Teachers Day, Independence Day, Gandhi Jayanti, Karnataka Rajyothsava, Republic days were organized to give an opportunity to all children to grow and learn outside of classrooms as well.
- 22. A total incentive of Rs.1,00,70,000/- was awarded to 306 students as incentive for achieving highest ranks in 10th Std, 2nd P.U. (12th) and final degree. 73 SSLC students were awarded Rs.25,000/- each, 227 P.U. students were awarded Rs.35,000/- each and 06 final year Degree students were awarded Rs.50,000/- each who passed in distinction in the financial year 2023-24.
- 23. Major focus is being put on teachers' performance. Subject inspectors have been deployed for daily rounds to ensure teachers perform the ideal teaching and are guided timely. School heads are being regularly guided on administrative and financial responsibilities and duties in schools to ensure better governance. BBMP has also started biometric face identification and geo-fenced attendance systems for all school and college teachers/lectures (for permanent and temporary both) to ensure discipline in schools.

# **Animal Husbandry**

As a part of animal birth control program, 30,756 dogs have 24. been neutered and 65,831 dogs have been vaccinated with Anti Rabies vaccine. BBMP became the first corporation to launch the combined vaccination for street dogs for 5 diseases under which 1,84,000 plus dogs will administered this vaccine over a period of one year. The process to rescue injured dogs has been initiated in 3 zones namely Dasarahalli, Yalahanka and South. Microchipping for stray dogs has been started to ensure better vaccination coverage and avoid relocation of street dogs. BBMP became the first corporation to start feeding its stray dogs on pilot basis. More than 1,000 dogs are being fed in coordination with Health and Sanitation Department, Animal Husbandry Department, local restaurants owners and animal welfare volunteers in specific areas. Special center for birth control surgeries for canine distemper recovered dogs has been started in Raja Rajeshwari Nagar zone. IEC activities through methods of flash mobs and street plays have been conducted at more than 200 locations which has caught the imagination of one and all.

#### Welfare

25. Street vendor's survey has been successfully completed in which more than 27,500 street vendors are identified across the city. Educational fee has been reimbursed for 850 candidates. 48-Night shelters are being run which has hosted more than 6,300 needy persons. More than 3,450 women have been trained for sewing skills. 17 various organizations involved in diverse cultural and social activities have been supported with an aid of Rs.1,76,00,000/-.

## **Project**

- Bruhat Bengaluru Mahanagara Palike had intended to build a 250 meter High Sky Deck with the view to promote tourism, showcasing the Bengaluru city's modernity, employment generation and increase the revenues. In 2024-25 budget speech, grant of Rs.50 crores was provided for preliminary project implementation. Hemmigepura (near NICE Clover Leaf) has been proposed as the preliminary location for the proposed 250-meter sky deck. Public Notice is issued for any objections suggestions regarding the proposed or construction of the sky deck in Hemmigepura. Scrutiny of received public objections and suggestions are under process.
- 27. Approximately, 200 km of roads within the jurisdiction of the BBMP have already been white-topped which has received positive feedback and public appreciation for its effectiveness. An additional 150 km of roads are being developed with white-topping from the year 2023-24. The project is implemented with the objective of prevention of road excavations in the future and ensure pothole-free roads. Under this project, roads will be developed comprehensively to meet the highest standards with up-gradation of road side storm water drains and BWSSB pipelines and additionally pipe ducts will be installed to accommodate BESCOM and OFC cables, ensuring a systematic and public-friendly footpath.

#### Horticulture

28. Parks provide a vital green space in a rapidly developing urban environment, offering residents a place for recreation, relaxation and connection with nature, while also contributing to biodiversity conservation, improved air quality and mitigating the urban heat island effect, all crucial for the well-being of the city's inhabitants; essentially acting as the "lungs" of the city, especially given Bengaluru's

- historical reputation as the "Garden City of India". BBMP is currently maintaining about 1,280 parks. A grant of Rs.83 crores is allocated in the financial year 2024-25 for maintenance of parks and median, and for providing of security.
- 29. In order to make parks more accessible to all citizens, BBMP took a landmark decision to keep the parks open between 5 am till 10 pm.
- 30. Under the "Brand Bengaluru-Green Bengaluru" program, works worth Rs.40 crores are under progress for development of new parks, up-gradation of existing parks, constructing water harvesting and storage structures in parks and provisioning of leaf composters. An amount of Rs.15 crores were allocated under 15th Finance Commission Grants for development of 14 New Parks, for which the works are under progress. In order to improve the ground water table in parks, more than 750 percolation pits have been constructed in parks.
- 31. In order to secure the boundaries of the Parks from encroachments, around Rs.32 crores are being spent to fence and secure 30 parks. Works are under progress in another 18 locations.
- 32. A Mobile and a web application named Hasiru Mitra (Park Monitoring System) has been developed by BBMP Horticulture wing in coordination with the IT team, to monitor the maintenance of parks by the agencies appointed by BBMP through a tender process. The citizens can either choose to visit the website and visit the parks inspection reports made online, or enroll as a "Hasiru Mitra- Volunteer" to help in inspecting and monitoring the maintenance of parks.
- 33. Community Involvement for Park Conservation Policy (CIPC) is framed in order to enable stakeholders to contribute funds, facilities, assets and assist BBMP in providing services to the citizens and also for more development of Bengaluru. 48

parks and medians are already given for adoption under this policy.

# Solid Waste Management

- 34. The state government, under the "Brand Bengaluru" concept, has identified the need for comprehensive solid waste management based on feedback from the public, experts and various organizations. This includes providing excellent facilities and services for waste collection and processing, from the source to waste disposal. The necessity for "Integrated Solid Waste Management" has been recognized and in this regard, the municipal corporation has divided the city into four parts (with two zones forming one part). In each section, waste collection and processing will take place within an area of 50 to 100 acres. The project for "Integrated Solid Waste Management" has been approved by the state government and the tender is under process. A proposal for land acquisition has been submitted to the state government and once approved, an allocation of Rs.100 crores will be spent on it.
- 35. Under the jurisdiction of the municipal corporation, a total of 97.82 lakh tons of legacy waste has been accumulated. So far, 34.55 lakh tons of this waste has been processed through bio-mining at Mandur Phase-1 and bio-remediation at Bellahalli. Currently, tenders are in the approval stage for processing legacy waste at Mandur Phase-2 and Mavallipura sites through bio-mining. Doddabidarakallu and Subbarayanapalya Legacy waste management is in the tender process. Action plans for waste management at Bingipura & Lakshmipura are under approval stage.
- 36. It is planned to establish secondary scientific waste transfer centers of capacity of 150 to 200 metric tons per day in 27 divisions. Currently, two such centers are operational viz., BTM Layout and Chamarajpet divisions. At Sarvagnanagar division it is in final construction phase and will be inaugurated soon. Tenders are under approval stage for

- establishment of transfer station at 4 other divisions. To establish the transfer stations in remaining divisions, it is planned to take up under the Swachh Bharat Mission 2.0 grants.
- 37. Work orders have been issued for the construction of 4 biogas plants, each with a capacity of 5 tons per day. The construction is going on in Kalyan Nagar of Sarvajna Nagar division, Dommaluru of Shantinagar division and Koramangala in BTM division, with completion expected by the end of March 2025. Additionally, plans are underway to build one more unit in the Bommanahalli division. A 50-ton per day capacity unit will be constructed in the Kogilu village of the Byatarayanapura division.
- 38. A total of 22 dry waste collection units with a capacity of 3 to 4 tons per day have been established in the current year. This has increased the daily dry waste collection capacity by 100 tons. A waste-to-energy plant has been commissioned in Bidadi, generating 11.5 MW of electricity daily from processed waste.
- 39. A total of 160 existing public toilets are being upgraded and 204 new public toilets are being constructed under 5 packages. Out of these, work orders have been issued for 3 packages in which construction of 25 toilets is at the final stage of completion. The remaining 2 packages are at the tender approval stage. In order to prioritize facility for women, 100 women friendly toilets (She Toilets) are being planned under 4 packages. Work orders have been issued for 2 packages, the plans and designs for the toilets are at the approval stage. The remaining 2 packages are under tendering stage.
- 40. In the Begur Ramanashree Layout of the Bommanahalli division, organic waste from 250 houses is being composted at the households by the residence themselves. The compost produced is being used for gardening purposes.
- 41. In the newly formed health & sanitation wing of the Bruhat Bengaluru Mahanagara Palike, approximately 15,600

- pourakarmikas are employed under a direct payment system. Steps have been taken for the recruitment of 12,692 workers as per the Government order and the final selection list has been released. The recruitment is under process.
- 42. Pourakarmikas who are tirelessly working day and night with dedication, commitment and integrity in the sanitation efforts of Bengaluru city are being recognized and rewarded.

#### Health

- 43. Approval of the government has been obtained for implementation of Arogya Bengaluru Scheme under Brand Bengaluru campaign and tender has been invited for preparation of DPR, which will lead to up-gradation of 19 hospitals in terms of bed strength increased to 270 beds, boosting up the diagnostics facilities and providing 60 plus tests free of cost, provision of dental services at 26 new points.
- 44. BBMP in association with Association for physically challenged has provided physiotherapy to more than 600 children.
- 45. An Artificial Intelligence based Save-Mom pilot project has been launched in 2 Primary Health Centers which will lead to tracking of High-risk pregnancies to avoid maternal deaths and ensuring better vaccination. In order to reduce the anemia among pregnant women and to improve hemoglobin levels in them, 16,000 FCM injection doses have been procured and are being put to use.
- 46. OPD (Out-Patient Department) services at BBMP's Namma Clinics have been increased to an average 40 out-patients per day by giving wide publicity to the services available at Namma Clinics.
- 47. Free dialysis facilities have been started at 5 places and it has led to benefit more than 1,000 People.

#### **Forest**

- The BBMP Forest Wing's Avenue Plantation initiative is 48. making significant strides in enhancing Bengaluru's green cover. With support from public, elected representatives, corporate organizations, government agencies, and educational institutions, 1,13,000 saplings have been planted across the city in 2024-25. Major plantations have been done in scientific plantations avenues, government open land, lakes and parks. The locations have been geo-tagged on the Hasiru Rakshaka website.
- 49. The BBMP Forest wing is managing trees through 30 tree canopy management teams, which address tree falls and related issues. Additionally, more than 10,000 applications have been processed through Sakala and Sahaya. During monsoon, additional rapid response teams are deployed to cater to all areas at the same time.
- 50. Under the 15th Finance Commission and BBMP grants, three Hi-Tech Nurseries are being established at the cost of Rs.10 crores. These nurseries will raise seedlings for planting and public distribution.
- 51. As per the Hon'ble High Court's directives, a tree census is being carried out using an App developed by KSRSAC. So far, 4,69,846 trees have been counted and classified species-wise, with data available for public view on the KGIS-KSRSAC website.
- 52. Under the "Brand Bengaluru-Green Bengaluru" initiative, five tree parks based on different themes are being developed at a total cost of Rs.11 crores. Further, an Animal Rescue Unit is being built at a cost of Rs.1 crore near Bannerghatta National Park.

#### Lakes

53. The BBMP has a total of 183 live lakes in its jurisdiction. BBMP's role is to develop, rejuvenate and maintain these lakes. The lakes aid in groundwater recharge, flood control,

- protecting the diverse ecosystem and maintaining the city's micro climate. Lakes of Bengaluru have a major historical and cultural value as well, enhancing the livability of the city.
- 54. Out of total live lakes, 136 lakes have already been developed. Development works in more than 35 lakes are in progress under various schemes. Around Rs.40 Crores being spent for maintenance of all lakes. For better and effective monitoring and supervision of day-to-day maintenance of lakes, a "Kere Mitra" mobile and web application is under use. This mobile App can be used by BBMP officials to monitor and supervise the agencies identified through tenders in maintenance of lakes. Citizens may enroll as "Kere Mitras" to volunteer to submit their inspection reports and raise it to Lake's engineers. These inspection reports are available for public view. The App also enables complaints which can be raised by any citizen on the SAHAYA App. 530 home guards have been deployed to provide security to lakes.
- 55. BBMP lakes division has taken up a humongous task of protecting lakes and its premises. The lakes division is coordinating with Revenue Department, Survey wing and the BBMP zonal engineers to identify and demarcate boundaries and remove encroachments. With the BBMP grant of Rs.40 crores, the boundary of 27 lakes has been demarcated and secured with chain link fencing. Further, fencing of 29 lakes is under progress. 28 lakes have been declared encroachment free. 8.5 acres of encroachment has been cleared in 22 lakes in the last one year. Survey of 166 lakes is already completed and the rest are under progress.
- 56. Under the 15th Finance Commission grants, a grant of Rs.49 crores have been given for the rejuvenation and development of 14 lakes. Under the "Brand Bengaluru-Green Bengaluru" grant, Rs.35 crores were allocated in 2024-25 Works in 14 lakes are under progress.
- 57. Sluice gates are necessary for crucial control mechanisms for regulating water flows, allowing for effective management of

- water levels and preventing floods. A total of 11 sluice gates have been constructed and 9 are under construction.
- 58. To make our lakes greener, more than 13,000 seedlings have been planted in the lake premises. Focus is being placed on development and de-silting of Wetlands.
- 59. To ensure better functioning of Sewage Treatment Plants, the 25 STPs in Lakes premises have been handed over to BWSSB. This will ensure timely release of treated water to recharge these water bodies.
- 60. A "Community Involvement for Lake Conservation Policy" (CICL) 2024 has been finalized for Citizen Groups and Private Organizations interested in development of lakes to provide various facilities and assets for lakes.

# Bengaluru Climate Action Plan (BCAP) – Climate Action Cell (CAC)

61. Bengaluru Climate Action Cell (CAC) officially commenced its operations in February 2024, marking a pivotal moment in the city's commitment to addressing climate change. The primary objective of the cell is to facilitate and spearhead the implementation of the Bengaluru Climate Action and Resilience Plan (BCAP) within the jurisdictional limits of the Bruhat Bengaluru Mahanagara Palike. This initiative is designed to be a multi-stakeholder driven collaborative process, ensuring that perspectives and expertise are integrated into the city's climate action strategies.

The initial phase of the CAC's work was characterized by proactive engagement with various stakeholder departments to identify and prioritize actions for the effective implementation of the BCAP.

62. BBMP's CAC has taken a big step towards Climate Budgeting and Monitoring Evaluation and Reporting (MER) of sectorwise actions mentioned in the climate action plan. The two are intrinsically linked components of effective climate action.

Climate budgeting integrates climate change considerations into Budgetary planning, tracking expenditures aligned with mitigation and adaptation goals, while MER provides the framework for systematically collecting, analyzing and reporting data to assess the progress and impact on climate by parastatal departments. Together, they ensure that financial resources are strategically allocated to achieve climate objectives, fostering transparency, accountability and evidence-based decision-making for a sustainable future.

- 63. One of the major milestones achieved by the CAC was the launch of its official website. This platform serves as a central hub for information dissemination about the CAC activities and meetings, facilitating collaboration among various stakeholders and providing access to resources related to the BCAP. The CAC has also developed "Chat with Nisarga," a chat-bot on its website that provides information and answers queries related to the BCAP and the CAC.
- 64. Furthermore, in July 2024, the CAC introduced a fellowship program to bolster the implementation of Bengaluru's climate action initiatives. This program has successfully on boarded six fellows, who are now actively contributing to the cell's efforts.
- The CAC also established the "Friends of CAC" group, a 65. diverse network comprising Resident Welfare Associations (RWAs), Civil Society Organizations, Corporates, Academic institutions and Individual citizens. This platform serves as a conduit for knowledge exchange, awareness building and enhancing local capacities for BCAP implementation. Several rounds of participatory meetings have been conducted to on ongoing activities update members and networking among the group. Recognizing the importance of digital engagement, the CAC has also created a LinkedIn, X (Twitter) and Instagram account to enhance its visibility and engagement with a broader audience and outreach.

- 66. Seeing the severity of the water crisis in Bengaluru, the CAC launched the mapping process of open wells in the city, which would enable BBMP to protect and review those wells which are dying. More than 50 such locations are now being verified by the department for further action.
- 67. A physical and a virtual Mapathon was organized to involve local community members in using digital technology to identify and verify potential green spaces within their neighborhood, thereby accelerating the city's greening efforts. This helped us identify more than 8,000 new locations for plantations across the city. A Mapathon Guide book is also launched for reference of citizens, enabling them to participate in this exercise.
- 68. Additionally, a Data-jam was conducted, bringing together twenty-five participants, including urban planners, GIS experts, software developers, and active citizens, to analyze satellite surface temperature data from the hottest months. This analysis aimed to correlate surface temperature data with land-use patterns, green cover and socio-economic demographics across four diverse wards.
- 69. Furthermore, the CAC conducted capacity building workshops for stakeholder departments on various topics, including waste management enforcement, resilient, inclusive, safe and accessible public spaces, Greenhouse Gas (GHG) inventory creation, zero emission areas and climate budgeting.
- 70. The Blue-Green Awards have been instituted to recognize individuals and organizations making a significant impact in advancing Bengaluru's climate action aspirations. Corporate Social Responsibility (CSR) Convening was conducted recently for engagement of corporates in public works and climate related activities.
- 71. Through the establishment of strategic partnerships, active engagement with stakeholders and the implementation of targeted public awareness campaigns, the CAC has demonstrated a comprehensive and collaborative approach to

driving Bengaluru's climate action. The cell's efforts are instrumental in ensuring the effective implementation of the BCAP and in fostering a sustainable and resilient future for the city.

#### Sanitation

- 72. BBMP has implemented the Pension Scheme for retired DPS pourakarmikas who have served for minimum 5 years. As on today, 339 pourakarmikas have been benefited from this scheme.
- 73. BBMP has provided sarees, aprons, sweaters and track pants to 15,150 Pourakarmikas. To facilitate Pourakarmikas to take rest during break time and to change uniforms, 181 Suvidha Cabins have been established.
- 74. BBMP has deployed 5 high pressure Power Jetting Road Washing Machines to clean main roads.

#### **Advertisement**

- 75. The New Advertisement Bye-law 2024 proposed by the BBMP in order to permit and to regulate the display of the commercial advertisement in transparent manner has been approved by the Government and is ready for promulgation. The said Bye-law will come into the effect from the year 2025. This Bye law facilitates BBMP to earn more revenue as the advertisement rights will be awarded through tender/auction procedure.
- 76. The software to implement the provision of the above bye law is already developed in-house by the IT department.
- 77. To regulate the unauthorized and illegal advertisement, provision to impose penalty to the extent of twice the charges normally fixed in auctions and to lodge criminal cases is also incorporated in this bye-law.
- 78. By the implementation of the New Advertisement Bye-law, it is expected to collect more revenues.

#### **Public Relation**

- 79. The Public Relations Department publicizes the importance of each service and project implemented by the BBMP to the citizens through various media platforms.
- 80. Public Relations Department publicizes the property tax, OTS services to be paid by citizens within the stipulated period, E-khata issuance, various treatment facilities available at Namma clinics, Solid Waste Management, Welfare and other programs widely in various media platforms.

#### **Estate Division**

- 81. A total of 6,819 properties have been identified. Of these, PID numbers have been allotted to 5,851 properties. The process of allotting PID numbers for the remaining 968 properties is currently in progress.
- 82. All BBMP properties that have been notified in the Karnataka Gazette have already been uploaded to the BBMP website (www.bbmp.gov.in).
- 83. The Bruhat Bengaluru Mahanagara Palike (Estate Management) Rules 2024 has been approved by the government and has come into force from 01.01.2025. These rules enable the BBMP to lease out or to renew the existing BBMP leased properties by fixing lease amount based on guidance value. Therefore, the pending 143 cases for renewal will be acted upon under these rules and thereby more revenue is expected.
- 84. Under Section 136 (4) of the Bruhat Bengaluru Mahanagara Palike Act 2020, the survey of existing 6819 BBMP properties using ROVERS has begun and so far, 60% of BBMP properties of Raja Rajeshwari Nagar zone have been surveyed.
- 85. For surveying of 20 lakhs private properties and 6819 BBMP properties, a separate Survey Wing consisting of 209 personnel, has been approved vide GO UDD 240 MNU 2024, dated 07.12.2024. In this aspect, the new survey wing

- consisting of 16 officers & staff has started functioning under 2 DDLRs (Deputy Directors of Land Records).
- 86. The digitization and scanning of 228 property registers has been taken up.

#### **Road Infrastructure**

- 87. The State Government has approved an action plan for the "Sancharyukta Bengaluru" works at the cost of Rs.200 crores, and tenders have been invited for works worth Rs.47 crores. An estimate has been prepared for the remaining works worth Rs.53 crores, and the said road works will be executed after acquisition of land which belongs to the Defense Department and hence it is expected to spend Rs.25 crores during the year 2024-25.
- 88. Rs.50 crores have been provided for the widening of RMP roads under Brand Bengaluru-Sugama Sanchar Bengaluru, out of which action plans have been prepared for 08 works, preliminary land acquisition maps for the said project are being prepared, and it is expected that Rs.10 crores will be spent in the year 2024-25.
- 89. Rs.50 crores have been provided for the construction of RMP road under Brand Bengaluru Sugama Sanchar Bengaluru. It is expected that Rs.50 crores will be utilized in the year 2024-25.
- 90. Under Brand Bengaluru Sugama Sanchar Bengaluru, for Bengaluru Urban Tunnel Project being the part of Bengaluru Urban Integrated Mobility Project, Rs.200 crores have been allocated. An action plan has been approved for the said amount and it is expected that Rs.50 crores will be utilized.
- 91. Tenders have been invited for the development of Padarayanapura road under Sugama Sanchara Bengaluru and the tender process is underway.
- 92. Rs.100 crores have been provided for K-RIDe (Karnataka Rail Infrastructure Development Company) under Brand Bengaluru - Sugama Sanchar Bengaluru and Rs.50 crores

- will be deposited to K-Ride. The said Rs.50 crores are expected to be spent in the current year 2024-25.
- 93. Rs.50 crores have been provided for the transport-oriented development project in Banashankari Circle under Brand Bengaluru Sugama Sanchar Bengaluru. The work is being carried out by BMRCL and there is a proposal for depositing Rs.50 crores to the said organization, which is expected to be spent in the current year 2024-25.
- 94. Rs.47.85 crores have been provided under the head repairs and maintenance of arterial and sub-arterial roads in the year 2024-25. However, the said amount of Rs.47 crores has been realigned to the bills of works carried out in 2023-24. Out of total re-appropriation of Rs.791.85 crores including Rs.745 crores of re-appropriation from various heads, Rs.150 crores are expected to be spent in the year 2024-25.
- 95. Rs.25 crores have been provided for repair and maintenance of roads, footpaths, surface drains, flyovers, bridges and tunnels and out of this, Rs.20 crores are expected to be utilized.
- 96. The Government has approved action plan for construction of white topping at a cost of Rs.900 crores and Rs.100 crores for black topping and Rs.300 crores is earmarked in this regard. Out of this, an amount of Rs.100 crores will be spent.

#### Storm Water Drain

- 97. Rs.30 crores have been provided in the year 2024-25 for Repair and Maintenance of Storm water Drains and Rs.8.60 crores have been re-appropriated to this head of account, making a total of Rs.38.60 crores. An amount of Rs.30 crores will be spent during 2024-25.
- 98. Under the head 'Repairs and maintenance Other Maintenance', an action plan for Rs.20 crores have been approved for flood mitigation and disaster management in 2024-25. Rs.10 crores are expected to be spent during this year.

## Vibrant Bengaluru

99. Rs.100 crores have been allocated in the FY 2024-25 for Vibrant Bengaluru theme under Brand Bengaluru Campaign for Decorative Electrification Project and an action plan has been prepared for Rs.50 crores. Further an amount of Rs.25 crores was kept for junction improvement and beautification of public places and tender is submitted for approval.

#### **Finance**

100. The Annual accounts of 2023-24 have been prepared by certified Charted Accountant. As announced earlier, during the next financial year Accounting and Budgeting Cell (ABC) will be created which will be headed by a qualified Chartered Accountant. It will look after the daily accounts, preparation of the budget, management of tax related statutory matters and advise on other financial and accounting reforms.

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