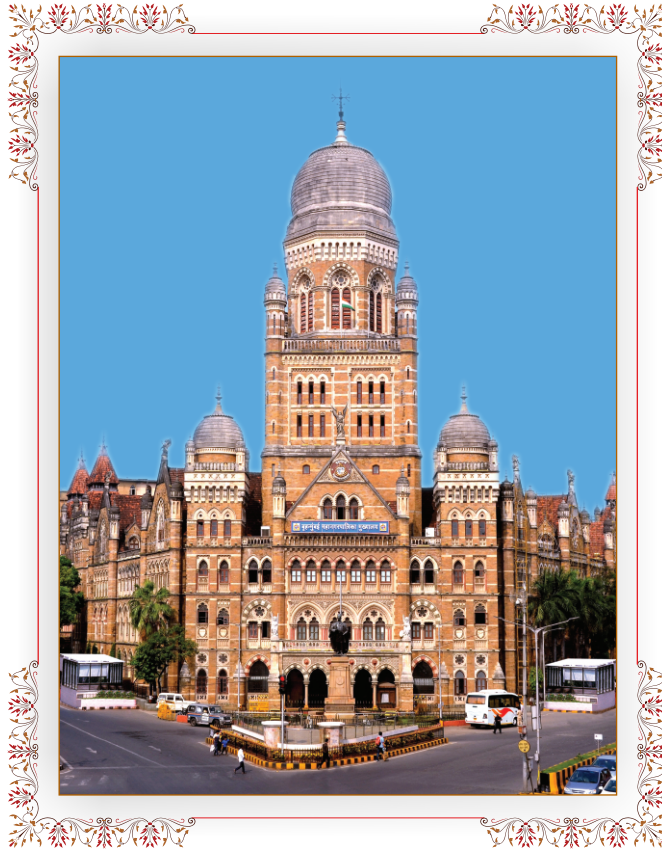




BRIHANMUMBAI MUNICIPAL CORPORATION



Bhushan Gagrani
MUNICIPAL COMMISSIONER

Budget Estimates of BMC for the year 2025-26
[Budget 'E' (Fund Code - 30)]
Date - 04.02.2025

2025-26

I am rejoiced to have the opportunity to prepare Budget Estimates "E" (Primary Education) of forthcoming year as a Commissioner of BMC.

Remembering the great thought of Swami Vivekananda that **"considering the goals and means in education, it is important to pay attention to the means as much as the goals"** therefore, the BMC has prepared the budget estimate with a view to provide modern equipments with in education.

I hereby present the budget estimates of Income and Expenditure of Budget Estimates 'E' (Primary Education), Fund - 30 for the year 2025-26.

Under Section 61 (Q) of the Mumbai Municipal Corporation Act 1888, it is the obligatory and binding duty of the Brihanmumbai Municipal Corporation to provide free primary education to the citizens of Mumbai.

In accordance with the changing education system in the next two years, the **'Vision 27'** is initiated by Brihanmumbai Municipal Education Department in consensus meeting held at Annabhau Sathye Auditorium Jijamata Park, Byculla (east) on 23.10.2024. Under Vision 27, it has been decided to implement the **'Mission SAMPURN'** (S-School Infrastructure, A-Admission, M-Merit, P-Productivity, U- Universalization of Education, R- Responsibility, N- Nutrition and Health) from academic year 2025-26 for holistic development of student considering all areas under National Education Policy 2020 (NEP), Right To Education (RTE),

Performance Assessment, Review and Analysis of Knowledge for Holistic Development (PARAKH).

The educational Activities and Projects have been reviewed and divided under **Mission SAMPURN** and new educational projects have been incorporated as required. The 'Mission SAMPURN' will be operationalized as under.

Mission School infrastructure: The students are being provided education by Brihanmumbai Municipal Corporation through kindergartens, primary schools, secondary schools, Special Schools (for special children), D.Ed. colleges, junior colleges, CBSE, ICSE, IGCSE, IB board schools. Along with education, students need to be provided with modernized and enhance school infrastructure. Accordingly, repair, upgrading and reconstruction of school buildings, upgradation computer labs, providing modern seating facilities, sports complex, CCTV cameras, water purifiers etc. are being included in basic infrastructural facilities along with the improved infrastructure such as digital classroom, astronomical laboratory, e-library, skill development centers are being included to adopt to the modern education system under the Mission School Infrastructure.

Mission Admission: To achieve the goal of increasing students enrollment in BMC school by providing quality education 'Mission Admission' will be implemented through the education department. In this initiative BMC will strive to bring a majority of eligible and out of school children into the mainstream of education. Mission

Merit is being implemented to improve the students qualities after achieving the target of new admission.

Mission Merit: To ensure that a student will come, learn, and survive in BMC school, the various activities are being implemented for the holistic development of the students by classifying the admitted students according to their learning abilities. It is decided that all Std. 3rd students should be able to read and write and for this reason practice test is being conducted for Std. 2nd students on the 3rd Saturday of every month under Foundational Literacy and Numeracy. Also, Students with good learning ability are encouraged to participate in competitive examinations like Scholarship exam, Olympiad Examination, Pradnyashodh Exam. Under the concept of Mentor and Mentee, Std. 10th students who received scholarships in Std. 8th will be guided by municipal officials in their future endeavour.

The success story of the BMC students should be seen as the achievement of the infrastructural facilities, joyful education for students and qualitative activities available in the BMC.

Mission Productivity: The aim of this mission is to provide various magnificent platforms for students to present their talents. The reputation of the Brihanmumbai Municipal Corporation is evident from its excellent result of SSC Examination as well as its achievements in activities such as, International, National, and State level sports competitions, drawing competitions/exams, singing and dancing competition, various competitive exams, Mayor Award, and various workshops.

Mission Universalization of Education: Special efforts are being taken by the Brihanmumbai Municipal Corporation to provide education to the underprivileged and weaker sections of the society enabling children to meet the competitive challenges. Therefore, various plan such as welfare schemes for disabled students, girls attendance allowance is being implemented.

Mission Responsibility: Teachers play an important role in making students civilized and responsible citizens. For this, the Education Department of BMC is fulfilling its responsibility by training the teachers such as computer training, Samarth and Urja Program, Pehlay Akshar Workshop. Students are training through various activities such as Career Counselling Program, Scout Guide program, Disaster Management Training, Road Safety petrol. Also, National Cadet Corps will be started from next academic year for BMC Students.

Mission Nutrition and Health: To maintain good health of students and increase their physical and mental strength BMC implements various health related schemes such as Pradhan Mantri Poshan Shakti Nirman Yojana, School Health Program, National Iron Pills Initiative, Healthy Child Competition, Free Spectacle Distribution, Sanitary Napkin distribution, Organic Farming (kitchen garden) etc. also, Autism Therapy Centers will be established by BMC for students with autism symptoms such as depression, epilepsy, hyperactive, prefer to play alone and non-responsive etc. We are committed for successful implementation of Mission SAMPURN.

The quantum of Budget Estimate 'E' Fund code - 30 and the abstract of Revenue and Capital Budget are given below. The details of it are given in the Annexure I to IV on page no.31 To 34.

SIZE OF BUDGET ESTIMATES - "E"
(FUND CODE - 30)

(₹ in Crore)

Details	Budget Estimates 2024 - 25		Revised Estimates 2024 - 25		Budget Estimates 2025 - 26	
	Income/ Receipts	Expenditure	Income/ Receipts	Expenditure	Income/ Receipts	Expenditure
Revenue Income	3167.63		2989.64		3544.34	
Revenue Expenditure		3167.63		2989.64		3544.34
Capital Receipts	330.19		331.91		411.30	
Capital Expenditure		330.19		331.91		411.30
Total	3497.82	3497.82	3321.55	3321.55	3955.64	3955.64
Excess of Income over Expenditure	--	--	--	--	--	--
Size of Budget Estimates	3497.82	3497.82	3321.55	3321.55	3955.64	3955.64

The Budget Estimates of Revenue Income and Expenditure of Budget "E" (Fund Code - 30) for the financial year 2024 - 25 was ₹ 3167.63 crores, whereas the Budget Estimates of Revenue Income and Expenditure of Budget "E" (Fund Code - 30) for the financial year 2025 - 26 is ₹ 3544.34 crores.

The Budget Estimates of Capital Expenditure of Budget "E" (Fund Code - 30) for the year 2024 - 25 was ₹ 330.19 crores which is revised to ₹ 331.91 crores in Revised Estimates. The Budget Estimates of Capital Expenditure of Budget "E" (Fund Code - 30) for the year 2025 - 26 is proposed to ₹ 411.30 crores.

1. Statistical information of BMC schools:

- a) Free Education is being imparted by 7408 teachers to 2,60,544 students (1,33,422 Boys and 1,27,122 Girls) of 938 primary schools of 8 mediums viz: Marathi, Hindi, Gujarati, Urdu, English, Telugu, Tamil, and Kannada.
- b) Free Education is being imparted by 1,244 teachers to 38,450 students (19,567 Boys and 18,883 Girls) students of 191 Secondary Schools of BMC.
- c) 78 teachers are engaged in the services of our 876 specially abled students (600 Boys and 276 Girls) in 19 BMC special schools
- d) BMC runs 02 D.Ed. colleges and 03 Jr. Colleges which have 295 students.
- e) There are 378 private aided schools receiving grants from BMC where 2,247 teachers are working. These schools are imparting education to 1,01,280 students (50,119 Boys and 51,161 Girls) of Std. 1st to 4th.
- f) A total of 1,103 pre-primary classes are run by BMC which includes 900 classes of Kindergarten, 110 classes of MPS and 93 classes of CBSE, ICSE, and IB & IGCSE Boards. 41,585 students are taking education from it.

2. Accomplishments in Quality Education in Financial Year 2024-25.:**2.1 Educational Activities & Projects:**

- **Establishment of ICSE, CBSE, IGCSE & IB Board Schools:**
 - 04 new CBSE Board Schools have been established in the year 2024-25 Viz. (1) Mumbai Public School Shanti Nagar - G/South (2) Mumbai Public School Natwarlal Parekh

compound - M/East 1 (3) Mumbai Public School Malwani Township - P/North and (4) Mumbai Public School Veer Sawarkar Marg, Varsha Nagar - S ward.

- At present, a total of 21 schools, including 18 schools of the CBSE Board and 1 school of each ICSE, IGCSE and IB Board are functional. A total of 11,736 students (6,279 Boys & 5,457 Girls) are pursuing their education in the above schools from nursery to Std. 10th.
- In the year 2024-25, Natwar Nagar BMC Special School has been established in K/East ward for specially-abled students.

2.2 Extra-curricular Activities & Projects.:

- **Drawing Competition:** The Art Department conducted various programs such as children's drawing competition, rangoli competitions and exhibitions, Shiv Vaibhav - fort sculpture competitions, photography workshops and contest, artist camps, workshops for art teachers etc. 3,991 Students of BMC School have appeared for Elementary Grade Exam and 2,714 Students have appeared for Intermediate Grade Exam in Maharashtra State Drawing Grade Examination 2024. A workshop on making terracotta clay idols of Shri Ganesha was organized under the initiative "Bachche Bole Morya" (BBM) in association with Brihanmumbai Municipal Corporation and Divyaj Foundation. 2,500 students had participated in this workshop.

On the occasion of the Birth Anniversary of Hindu Hrudayasmrat **Shri Balasaheb Thackeray** - a celebrated cartoonist and chief of Shivsena, 'Baalchitrakala' painting competition was organized for students on 12 January 2025. In this competition 88,789 students from Std. 1st to Std. 10th have participated. The winners of the competition will be felicitated with a cash prize and a trophy.

Budget Provision (Primary) - ₹ 50 lakh

- **Music Academy:** The Music and Art Department has conducted various programmes in the year 2024-25 such as Group singing camp, folk-dance camp, drama camp, flute playing, Ashadhi Ekadashi in artistic activities, and Memorial Day of founder of Music Academy Late M. V. Desai (Ex-Municipal Commissioner). Apart from this music week is organised which had light music, classical music, theatre music, classical dance etc.

In this year, 450 students of the BMC have secured first and second class in the Gandharva college examination.

Budget Provision (Primary) - ₹ 10 lakh

Budget Provision (Secondary) - ₹ 2 lakh

- **Work - Experience:** Every year the Work Experience Department organises various competition such as Rakhi Competition, Paper Bag Competition, Gift Card Competition, Akash Kandeel (Sky Lantern) Competition Kite Competition, Central Art Competition of Student-Teacher etc. 150 work

experience teachers were imparted training in the workshop on “Manufacturing Paper, Cardboard from Paper Pulp” organised by Work Experience Training and Workshops department. These activities will be continued in the year 2025-26.

Budget Provision (Primary) - ₹ 13 lakh

- **Physical Education:** Team and individual sports training is being imparted to the BMC school students to enhance their physical fitness/ strength and to make all-round athletes.

Mumbai Cricket Association and Dadar Parasi Zoroastrian Cricket Club have provided cricket training to 790 students and 36 students have started special training for the final tournament.

In 2024-25, 110 students were provided free swimming coaching for one year. 37 students have participated in the swimming competition organized by the District Sports Officer.

Budget Provision (Primary) - ₹ 50 lakh

Budget Provision (Secondary) - ₹ 30 lakh

- **Indradhanushya (Talent Show):** A platform is being made available to showcase the artistic talents of municipal school students through the program ‘Indradhanushya- BMC Talent Show’. In the year 2025-26, ‘Indradhanushya’ (talent show) will be organized based on Students art, music, recital, dance, and sports talent.

2.3 Competitive Exams :

- **Scholarship Exam:** In the year 2023-24, a total of 3,525 students of Std. 5th had appeared for Scholarship Exam out of which 826 students have passed and 317 students have received scholarship. Also, 3,365 students of Std. 8th had appeared for Scholarship Exam out of which 574 students have passed and 288 students have received scholarship. In the academic year 2024-25, 4,627 students of Std. 5th and 3,918 students of Std. 8th have appeared for Scholarship Exam.

Budget Provision (Primary) - ₹ 56 lakh

- **Olympiad Exam:** In the Primary Olympiad Examination for English, Mathematics & Science subject of the year 2023-24, 4 students were awarded scholarship along with gold medal, 18 students were awarded silver medal and 31 students were awarded Bronze Medal at national level. Also, 1 student was awarded scholarship in International Finance Olympiad exam.

In the year 2024-25, 400 students in English subject, 800 in Mathematics subject and 800 in Science subject have appeared for the Primary Olympiad Examination for English, Mathematics & Science and 81 students of Std 9th had appeared for International Finance Olympiad exam.

Budget Provision (Primary) - ₹ 40 lakh

- **Pradnyashodh Exam:** In the year 2023-24, a total of 17,493 students of Std. 3rd, Std. 4th, Std. 6th and Std. 7th appeared for Pradnyashodh Exam, out of which total 14,536 students has passed.

2.4 Adoption of Modern Teaching Methods :

- **Gamified Learning App:** The facility of Gamified Learning App on the concept of 'Learning through Games' has been made available in 19,401 tabs provided to the students of Std. 10th of BMC secondary schools. Also, in the year 2025-26 the facility of Gamified Learning App will be made available in 32,659 tabs provided to the students of Std. 8th and Std. 9th.
- **Dictionary:** The work of distribution of Dictionary (Modern School Dictionary) for the student of Std. 5th to Std. 10th of BMC School and one Advance Dictionary to each school for teachers has been started.
- **Astronomical Laboratories:** To create a curiosity among the students about various astronomical phenomena occurring in space to enhance their astronomical knowledge as well as to increase their scientific perspective, the process of setting up astronomical laboratory on pilot basis is underway under the National Education Policy (NEP) 2020.

Budget Provision (Primary) - ₹ 10 lakh

- **E-Library:** In the year 2024-25, E-Library has been started in 50 primary schools of BMC and teachers are being trained.

Budget Provision (Primary) - ₹ 10 lakh

- **Digital Classroom:** 3814 classrooms have been digitized through LED Interactive Panel out of total 7,934 classrooms of BMC

schools by the year 2024-25 and the remaining 4,120 classrooms will be digitalized in a phases.

Budget Provision (Primary) - ₹ 21.22 crore

Budget Provision (Secondary) - ₹ 4.07 crore

- **Skill Development Centers:** A total of 220 Skill Development Centers with 12 Courses have been established in secondary schools of BMC and training classes have been started for the students for the academic year 2024-25.

Budget Provision (Secondary) - ₹ 50 lakh

- **Organic Farming:** The concept of Organic Farming (Kitchen Garden) is being successfully implemented in the 100 BMC schools of city division. Also, this concept of Organic Farming (Kitchen Garden) will be implemented in BMC Schools of Suburb division with the joint contribution of the BMC and District Planning Committee - Mumbai Suburb, Government of Maharashtra

2.5 Activities with participation of NGO's:

- **Guidance on POCSO Act:** The orientation lectures on POCSO Act were organised for teachers and parents for the safety of students in collaboration with Maharashtra Commission for Protection of Child Rights, Government of Maharashtra, and other charities.

- **Career Counselling Programmes for Higher Secondary Students:** The career guidance and counselling is being provided to the students of Std. 9th & Std. 10th under the CSR of **Antarang Foundation**. So far 24,042 students of Std. 9th and 17,084 students of Std. 10th have taken benefits of the same.
- **Pehlay Akshar:** To enhance the English linguistic skills of teachers and students of BMC schools, a workshop is being conducted in the academic year 2024-25 for the teachers through the '**Pehlay Akshar**' foundation.

2.6 Trainings and Projects (2024-25):

- **Activities of the Scout - Guide Department:** Scout Guide is a global movement that implements curriculum based on four ethics viz. Moral, Health, Handicraft and Service.
 - In the academic year 2024-25, 92,654 students and 2,612 teachers have been enrolled in Scout-Guide. Also, a total of 561 students (Cub-150, Bulbul-150, Scout-122, Guide-139) will participate in the State Level Awards testing camp.
 - Scout-Guide students were actively participated programs such as cleanliness drive, Har ghar Tiranga, water distribution and first aid, Anant Chaturthi Service work, Hajj pilgrim service work, Mount Marry Service Work, Mahalaxmi service work.

- On the occasion of completion of 75 years of Bharat Scout Guide movement, 'Diamond Jubilee' National Jamboree has been organized from 28.01.2025 to 03.02.2025 at Trichy and Tiruchirappalli in Tamil Nadu State. In this 16 Scouts, 16 Guides and 4 Unit Leaders of Scout Guide Department of BMC will participate.

Budget Provision (Primary) - ₹ 40 lakh

Budget Provision (Secondary) - ₹ 30 lakh

- **Road Safety Patrol (RSP):** A total of 11,000 students including 9,960 students of primary school and 1,040 students of secondary schools have actively participated in RSP (Road Safety Patrol). Efforts are made to make these students as responsible citizen by training them in traffic rules, road safety rules and traffic signal rules through traffic police and expert trainers.

Budget Provision (Primary) - ₹ 12 lakh

Budget Provision (Secondary) - ₹ 5 lakh

- **Disaster Management Training:** Training of disaster management was provided to students of std. 6th to std. 10th and teachers by the department of Disaster Management in order to protect themselves and others from natural and man-made calamities/disasters.

3. Enhancement of infrastructural facilities for strengthening quality of Education:

- **Repairs, Up-gradation & Reconstruction:** Brihanmumbai Municipal Corporation owns 479 school buildings.

Repairs and Up-gradation: 44 under process work of repairs and Up-gradation of the year 2023-24 and 22 works of repairs and Up-gradation for the year 2024-25 are in progress for which work orders were issued to the contractors up to 25th November, 2024 as such, currently 66 works of repairs and Up-gradation are in progress. Out of these 40 works will be completed by March 2025 and the remaining 26 works will be completed in the upcoming financial year.

Re-Construction and new construction: : 08 under process work of Re-construction and new construction of the year 2023-24 and 07 work of Re-construction and new construction for the year 2024-25 is in progress for which work orders were issued to the contractors up to 25th November, 2024 as such, currently 15 works of Re-construction and new construction are in progress. Out of these 05 works will be completed by March 2025 and the remaining 10 works will be completed in the upcoming financial year.

Thus, a total of 45 works of repairs, upgrading, re-construction and new construction will be completed by March 2025 and the remaining 36 works will be completed in the next financial year.

Budget Provision (Primary) - ₹ 300.71 crore

- **Zonal Contractor:** A tender process has been implemented for the appointment of zonal contractors for the next two years to carry out minor and immediate repairs of BMC school buildings.

Budget Provision (Primary) - ₹ 4 crore

- **Housekeeping:** Contractors have been appointed for maintenance, cleaning and security in 469 BMC schools for the period of 2022 to 2025.

Budget Provision (Primary) - ₹ 160 crore

- **Up-gradation of Computer Laboratories:** 112 computer labs will be up-graded in the year 2025-26.

Budget Provision (Primary) - ₹ 6 crore

Budget Provision (Secondary) - ₹ 1.23 crore

- **Sports Complex:** A total of 3 sports complex, one each for Mumbai City, Eastern Suburb & Western Suburb and 32 sub centers have been established on central and prime locations within the jurisdiction of BMC.

- **C.C.T.V. Camera:** CCTV cameras have been installed in the BMC school building of city division. In the year 2025-26 CCTV cameras will be installed in school buildings in the suburb division of the BMC.

Budget Provision (Primary) - ₹ 13 Crore

- **Open Gymnasium:** Open gymnasiums for students have been setup in 200 BMC schools of Mumbai Suburban District, with the

contribution of District Planning Committee-Mumbai Suburb, Government of Maharashtra.

4. Synopsis of the Year 2024-25 :

- The average result of 248 secondary BMC schools in S.S.C. examination held in March 2024 was 91.56%. out of which, 79 schools have secured 100% result.
- Miss. Purva Ambolkar, student of Chikuwadi CBSE School won the Gold Medal in the State-Level Competition 2024-25 of Rope Mallakhamba and has been selected for the National level Competition.
- 5 students from the BMC schools won prize in Wildlife Week 2024 drawing competition organized by Veermata Jijabai Bhosale Udyan and Zoo.
- Three students of Andheri West MPS School have been selected at the state level in the Energy Conservation Drawing Competition of Central Government. Miss. Anchal Yadav has been selected at the national level.
- Miss. Kimaya Santosh Satam, Student of MPS, Mithagar CBSE School has secured 3rd rank in the Divisional Swimming Competition of 8 Districts and 7th rank in the South Zone National Champion competition of CBSE Schools.
- 4 students were selected in the Maharashtra team in the National Rugby tournament.

- 16 schools were selected to perform at drama competition organized by National Center for Performing Art (NCPA) out of which 7 were BMC schools, who were provided training for Stage performance and Back Stage arrangements by National Center for Performing Art (NCPA).
- The achievements of BMC students in the sports competition organized by the state government and other organizations are as follows -
 - Student's participation in state level competition - Yogasana Competition 03, Cycling Competition 01, Athletics Competition 01, Mallakhamba Competition 02, Judo Competition 02, Taekwondo Competition 01 and 04 in Boxing Competition
 - Students participation in National level competition - Wrestling Competition 03, Taekwondo Competition 01, Netball Competition 01, and Judo Competition 01 and 01 in Basketball Tournament.
- Master Abhishek Yadav, a student of Kherwadi MPS School won the bronze medal at national level Judo competition.
- **Mayor Award:** A total of 50 Principals/Teachers from primary, secondary BMC Schools and Aided and unaided schools were felicitated with Mayor Award.

Budget Provision (Primary) - ₹ 13 lakh

5. Welfare Schemes & Projects to be continued in the year 2025 - 26:

- **Free Distribution of Scholastic Materials:** Contractors have been appointed for distribution of free scholastic materials to the students for the year 2024-25 and 2025-26. In the academic year 2024-25, 100% of scholastic materials have been supplied to the BMC school students.

Budget Provision (Primary) - ₹ 140 Crore

Budget Provision (Secondary) - ₹ 35 Crore

- **Girls Attendance Allowance (Fixed Deposit scheme for Girl Students):** In the year 2024-25, the issuing of fixed deposit certificate a minimum of ₹ 1,000/- and a maximum of ₹ 5,000/- based on enrolment for girls students studying Std. 1st to Std. 8th under the 'Girls' Attendance Allowance' scheme is underway through Indian Post Office.

Budget Provision (Primary) - ₹ 7.16 crore

Budget Provision (Secondary) - ₹ 39 lakh

- **Welfare Schemes for Divyang students:**
 - **Scholarships:** All Divyang students studying from Std. 1st to Std. 10th are eligible for an Annual scholarship of Rs.1000/- to Rs. 2000/- on securing a 'B' grade or above in both the semester examination. In the year 2024 - 25, a total of 2,832 divyang students were awarded annual scholarship for the academic year 2023 - 24.

Budget Provision (Primary) - ₹ 25 lakh

- **Attendance Allowance Scheme:** In the year 2024 - 25, the payment of attendance allowance of Rs. 20/- per day to 3,594 students is in process.

Budget Provision (Primary) - ₹ 1.76 crore

- **Modern Seating Arrangement (M.D.F. Desk Chairs):** To meet the necessity of seating arrangement for the students from Nursery to Std. 10th in the BMC schools the tender process has been initiated for procurement of 24,170 Desk and 39,178 Chairs.

Budget Provision (Primary) - ₹ 8.91 crore

Budget Provision (Secondary) - ₹ 3.12 crore

- **Free BEST Bus Service for BMC School Students:** The municipal students of Std. 1st to Std. 10th in school uniform are being provided facility of free bus travel from their residence to school by BEST bus. Also, special bus service is being provided through BEST for BMC Students on the routes where BEST bus facility is not available. Under this scheme the facility of 'Chalo Card' has been distributed during the year 2024-25 (up to the end of July 2024) to a total of 19,723 students including 14,900 students of primary schools and 4,823 students of secondary schools.

Budget Provision (Primary) - ₹ 6 crore

Budget Provision (Secondary) - ₹ 2.70 crore

- **School Health Programme:** The health check-up of all students of BMC School is undertaken by the health department of BMC.

Students diagnosed with symptoms & diseases are referred to Municipal Dispensaries or Hospitals for free check-up and treatment. In the year 2024-25 during the period June 2024 to September 2024 the health check-up of total 70,085 Students including 34,823 Girls and 35,262 Boys were completed.

- **Sanitary Napkin:** Sanitary Napkin is being supplied regularly to the girl students of BMC schools. Also, the e-tendering process for supply of sanitary napkins for the year 2025-26 is being implemented by the Deputy Chief Engineer (C.P.D.).

Budget Provision (Primary) - ₹ 19 lakh

Budget Provision (Secondary) - ₹ 30 lakh

- **Pradhan mantri Poshan Shakti Nirman Yojna:** Mid-day meal has been served to the students of Std. 1st to Std. 8th of BMC School and Private Aided Schools as prescribed norms under the Pradhan Mantri Poshan Shakti Yojna sponsored by State and Central Government.

6. Grants

- **Grant to Private Aided Primary Schools:** 378 primary schools from Std. 1st to Std. 4th run by the private institutions under the jurisdiction of BMC were provided grants as per 'Grant-In-Code 1968'.

92 unaided schools (excluding English medium) will be provided 60 % Grants (30 % state government and 30% BMC) from the year 2025-26.

Budget Provision (Salary) - ₹ 443.39 crore

Budget Provision (Pension Scheme) - ₹ 240 crore

- **Grants to Libraries:** A total number of 29 public libraries owned by BMC, are run by 'Mumbai Marathi Grantha Sangrahalay'. In the academic year 2024-25, grant of Rs. 45.20 lakhs is provided for 18 libraries to Mumbai Marathi Grantha Sangrahalay, considering the membership of the libraries.

'The Asiatic Society' an iconic feature of Mumbai city has been provided grant of Rs. 75 lakhs.

Budget Provision (Primary) - ₹ 2 crore

- **Grants to Balwadi:** In the academic year 2023-24, a total of 42,919 students were taking education from 1,097 pre-primary classes of kindergarten, MPS school, CBSE, ICSE, IB and IGCSE board schools. Out of them, total 20,414 students who have completed the age of 6 year have taken admission in BMC School for Std. 1st in the academic year 2024-25.

Budget Provision (Primary) - ₹ 18.46 crore

7. New Projects and Welfare Schemes for the Financial year 2025 - 26:

- **STEM Robotics:** It is proposed to set up STEM Robotics (Science, Technology, Engineering and Mathematics Robotics) Laboratory for the students of BMC schools to inculcate deep interest in science and technology and to improve the analytical and creative thinking skill of the students.

Budget Provision (Primary) - ₹ 10 crore

- **Cyber Literacy :** It is proposed to implement Cyber Literacy project to help students to understand what kind of care should be taken while using the internet for educational development and also, to avoid online fraud while using internet for personal, academic and professional activities.

Budget Provision (Primary) - ₹ 11.80 crore

Budget Provision (Secondary) - ₹ 11.80 crore

- **Student Assessment System:** Regular assessment of students from Std. 1st to Std. 8th is a major challenge. Also, there is a need for regular and continuous assessment to improve academic progress of students in scholarship examination, Olympiad examination as well as regular assessment. To address this, an effective assessment management system is being developed. This system will help teachers to assess student's comprehension ability.

Budget Provision (Primary) - ₹ 1.70 crore

- **Purak Poshan Aahar (Supplementary Nutrition):** The Education Department intends to provide Supplementary Nutrition to the students of BMC schools from Nursery to Std. 10th for physical development of the students.

Budget Provision (Primary) - ₹ 101.37 crore

Budget Provision (Secondary) - ₹ 16 crore

- **Guide Books:** To clarify the concept of subject wise content, understand the meaning of poems, to grasp the meaning of words, to develop writing skills, understand the science concept, practice of mathematical concepts and practice questions for examination for Std. 1st to Std. 5th of BMC School students, it is proposed to distribute guide book for all major subject in the year 2025-26.

Budget Provision (Primary) - ₹ 4.43 crore

- **Scholarship Guide:** In order to improve BMC school students result in Scholarship Examination, it is proposed to distribute the scholarship guide to the students of Std. 5th and Std. 8th in the year 2025-26.

Budget Provision (Primary) - ₹ 27 lakh

- **Grammar book:** It is proposed to make English grammar books available to students of all mediums from Std. 5th to Std. 8th of BMC schools with keeping in view the need a grammar for English writing skills and fluent communication.

Budget Provision (Primary) - ₹ 3.54 crore

- **Science Park:** It is proposed to establish Science Park in 2 school buildings of BMC on pilot basis.
- **English Language Lab:** It is proposed to set up a new dedicated English language lab in the school buildings in addition with existing computer labs, e-libraries and educational tabs etc.

Budget Provision (Secondary) - ₹ 10 crore

- **Fire Control Sticker:** A fire control sticker will be installed in the electrical switch board to prevent it from turning into a fire if a spark falls due to any reason in the button. Thereby the system will be activated the moment a spark occurs and the fire will be extinguished quickly.

Budget Provision (Primary) - ₹ 4 crore

- **Toilet Clean Devices:** A total of 5,000 toilet clean devices are proposed to be installed for toilet with 10 devices per building in 100 school buildings of city division and in 400 school buildings of suburb division of BMC.

Budget Provision (Primary) - ₹ 1 crore

- **White Board:** The dilapidated and damaged boards currently installed in schools will be replaced with new boards that are suitable for use by both teachers and students and white board will be procured as needed in the year 2025-26.

Budget Provision (Primary) - ₹ 10 lakh

- **Jaadui Pitara (Knowledge Box):** The "Jaadui Pitara" (Knowledge Box) will be made available to Balwadi students in the academic year 2025-26 under the National Education Policy (NEP) 2020 to foster intellectual growth and creativity among students for joyful learning experience. Also, the concept of "Jaadui Pitara" (Knowledge Box) will be implemented in phases for Std. 1st and Std. 2nd.

Budget Provision (Primary) - ₹ 10 lakh

- **The Talking Walls:** While explaining a concept from school curriculum to the students, a picture (Visual teaching aid) is shown related to it, which helps the students to understand the concept quickly. The inner compound wall of the school building will be painted with the message of moral values, educational & social responsibility for the students.

Budget Provision (Primary) - ₹ 12.60 crore

- **Mission Financial Literacy:** An innovative initiative will be implemented by the Education Department of BMC in the year 2025-26 to impart financial education to the students of Std. 6th to Std. 9th through teaching materials, field visits and trainings based on daily life concept of budgeting, investment, insurance, loans and interest.

Budget Provision (Primary) - ₹ 12 crore

8. Grants from State Government**• Primary Education:**

In the year 2025-26, an allowable 50% of grant of ₹ 557.41 crore is expected for the expenses of Primary Schools. Thus, budget provision of ₹ 557.41 crore under the Revenue Income of the year 2025-26 has been proposed under the GL Code of 'Primary Education Government Aid'.

• Secondary Education:

As per the norms set by the State Government for secondary education, 100% of the expenditure on salaries of the staff working in 49 aided BMC schools is reimbursed by the government. The budget estimate of Revenue Income in the year 2025-26 is ₹ 223.71 crore has been proposed.

Also, a total amount of ₹ 6,581.08 crore was due from State Government to BMC including ₹ 5,232.61 crore for expense of primary Schools and ₹ 1,348.47 crore for expense of Secondary Schools. In this regards BMC administration is taking continuous follow-up with state government.

Quantum of Budget Estimates (Primary) for the year 2025-26 is ₹ 3955.64 Crore.

Revenue Budget: ₹ 3544. 34 Crore.

Capital Budget: ₹ 411.30 Crore.

Before concluding my budget speech for the financial year 2025-26, I would like to share the thoughts of “**Rajarshi Chhatrapati Shahu Maharaj**”

"Education is not just about learning facts, but about developing the skills and values that will help us live a fulfilling life"

While concluding my statement on the budget, I assure that, we strive to provide quality education to every child within the jurisdiction of Brihanmumbai Municipal Corporation and to bring them into the mainstream of education. I would like to express my sincere gratitude to all the parents, students, teachers and all the staff for their cooperation and active participation.

Considering the quality education and facilities provided to the students of Brihanmumbai Municipal Corporation, I hereby present the Budget Estimate 'E' (Primary Education) Fund Code - 30 of Revenue and Capital Income and Expenditure for the coming year.

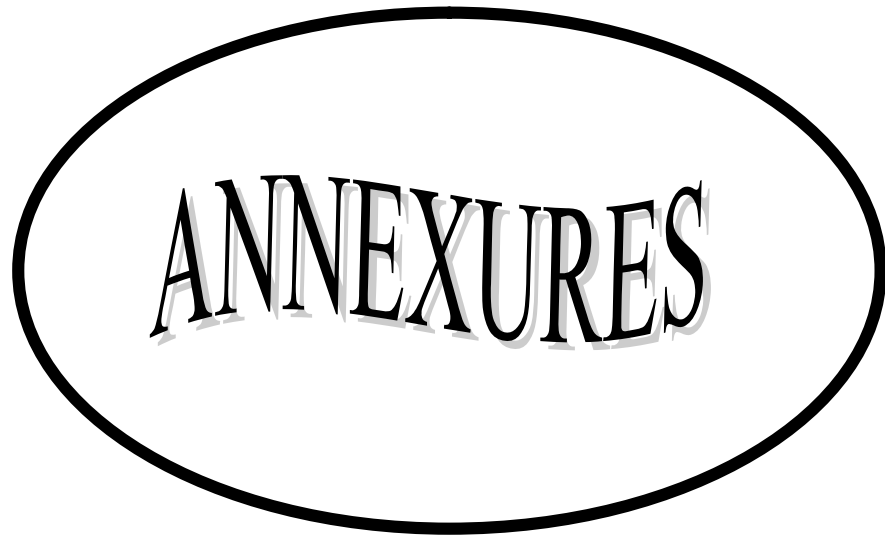
Thank you!

Mumbai,

Date: 4 February, 2025

Bhushan Gagrani

Municipal Commissioner



ANNEXURES

Annexure - I
Revenue Income

(₹ in Crores)

Sr. No.	Revenue Income	Budget Estimates 2025-26
1	Tax Revenue	571.91
2	Rental Income from Municipal Properties	8.83
3	Fees & User Charges	5.71
4	Sale & Hire Charges	0.26
5	Revenue Grants, Contributions & Subsidies	558.46
6	Income from Investments	41.80
7	Statutory Contribution from Budget "A"	273.23
8	Special Contribution from Budget "A"	1971.76
9	Other Income	112.38
	Total - Revenue Income	3544.34

Annexure - II**Revenue Expenditure**

(₹ in Crores)

Sr. No.	Revenue Expenditure	Budget Estimates 2025-26
1	Establishment Expenses	1202.69
2	Administrative Expenses	246.39
3	Operation & Maintenance	269.87
4	Interest & Finance Charges	0.02
5	Programme Expenses	25.37
6	Revenue Grants, Contributions & Subsidies	1795.94
7	Refund of Taxes	4.06
	Total - Revenue Expenditure	3544.34

Annexure - III**Department wise Budget Summary****(₹ in Crores)**

Dept. Code	Name of the Department	Revenue Expenditure 2025-26	Capital Expenditure 2025-26	Total
10	Municipal Secretary Department	0.18	...	0.18
12	Departments related to General Administration & Ward Management	11.95	0.13	12.08
13	Chief Accountant's Department (Finance/Treasury)	1107.90	0.03	1107.93
24	Assessor and Collector Department	10.35	...	10.35
30	Education Department	2413.96	389.81	2803.77
34	Mechanical & Electrical Department	...	21.32	21.32
37	Development Plan Department	...	0.01	0.01
	Total	3544.34	411.30	3955.64

Annexure - IV**Capital Works Budget**

(₹ in Crores)

Particulars	Budget Estimates 2025-26
Capital Receipts	
Development Fund - u/s 124 J of MRTP Act, 1993	110.00
Primary School Building Maintenance Fund	301.30
Total - Capital Receipt	411.30
Less - Capital Expenditure	411.30
Surplus during the year	---

